



## FIRST THINGS FIRST

*Ready for School. Set for Life.*

Program Strategies					
Funding Plan	Strategy Summary	Agreement Type	Prior Award	Amended Award	Difference
Statewide	<p><b>TEACH</b></p> <p>This is a proposed amendment to the current grant agreement for TEACH scholarships due to changes in allotments for strategies by several Regional Councils related to Quality First participation as well as for TEACH Only strategies within Regional Council areas. Accounting for the increases as well as decreases, the net amendment will not exceed a reduction of \$171,700.</p> <ul style="list-style-type: none"> <li>• South Pima decrease in Quality First = \$88,900 decrease in QF TEACH award</li> <li>• South Pima decrease in TEACH Only = \$62,500 decrease in TEACH Only award</li> <li>• North Phoenix increase in Quality First = \$11,700 increase for TEACH award</li> <li>• Coconino decrease in Quality First = \$15,900 decrease for TEACH award</li> <li>• Southeast Maricopa decrease in Quality First = \$35,800 decrease for TEACH award</li> <li>• Southwest Maricopa decrease in Quality First = \$4,000 decrease for TEACH award</li> <li>• Northeast Maricopa increase in TEACH Only = \$33,000 increase for TEACH award</li> <li>• La Paz/Mohave decrease in Quality First = \$5,300 decrease for TEACH award</li> <li>• Central Maricopa decrease in Quality First = \$4,000 decrease for TEACH award</li> </ul>	<p><b>Agreement Type:</b> Grant Agreement with Association for Supportive Child Care</p> <p><b>Amendment Effective Date:</b> February 1, 2012</p>	\$5,032,036	\$4,860,336	\$(171,700)

<p><b>Statewide</b></p>	<p><b>Quality First Coaching and Incentives Management</b></p> <p>This is a proposed amendment to the current grant agreement for Quality First coaching and incentives management services. The total amount of incentives funding in this contract is decreased to account for an increase in the incentive amount contracted to DHS to offset licensing fees. Incentives funding in this contract is also increased due to modifications to regional participation in Quality First. Accounting for increases as well as decreases, the net amendment will not exceed a reduction of \$429,644.</p> <ul style="list-style-type: none"> <li>• DHS Licensure Incentives related decrease = \$163,144</li> <li>• North Phoenix increased participation in Quality First = \$81,450</li> <li>• Coconino decrease in participation in Quality First = \$84,450</li> <li>• Southwest Maricopa decrease in participation in Quality First = \$20,900</li> <li>• Southeast Maricopa decrease in Quality First = \$221,700</li> <li>• Central Maricopa decrease in Quality First = \$20,900</li> </ul>	<p><b>Agreement Type:</b> RFGA Awarded Agreement with Valley of the Sun United Way</p> <p><b>Amendment Effective Date:</b> February 1, 2012</p>	<p>\$10,012,880</p>	<p>\$9,583,236</p>	<p>\$(429,644)</p>
<p><b>Statewide</b></p>	<p><b>Quality First Coaching and Incentives Management</b></p> <p>This is a proposed amendment to the current grant agreement for Quality First coaching and incentives management services. The total amount of incentives funding in this contract is decreased to account for an increase in the incentive amount contracted to DHS to offset licensing fees. Incentives funding in this contract is also decreased due to modifications to regional participation in Quality First. The net amendment will not exceed a reduction of \$296,218.</p> <ul style="list-style-type: none"> <li>• DHS Licensure Incentive related decrease = \$74,218</li> <li>• South Pima decrease in participation in Quality First =</li> </ul>	<p><b>Agreement Type:</b> RFGA Awarded Agreement with United Way of Tucson &amp; Southern Arizona</p> <p><b>Amendment Effective Date:</b> February 1, 2012</p>	<p>\$4,802,584</p>	<p>\$4,506,366</p>	<p>\$(296,218)</p>

	<p>\$193,850</p> <ul style="list-style-type: none"> <li>La Paz/Mohave decrease in participation in Quality First = \$28,150</li> </ul>				
<b>Statewide</b>	<p><b>Quality First Assessment</b></p> <p>This is a proposed amendment to the current grant agreement for Quality First assessment and transcript evaluation services as well as changes by Regional Partnership Councils participating in Quality First. Accounting for increases as well as decreases, the net amendment will not exceed a reduction of \$117,566.</p> <ul style="list-style-type: none"> <li>Transcript evaluation increase = \$74,434</li> <li>South Pima decrease in participation in Quality First = \$62,400</li> <li>Coconino decrease in participation in Quality First = \$28,800</li> <li>Southeast Maricopa decrease in participation in Quality First = \$72,000</li> <li>Southwest Maricopa decrease in participation in Quality First = \$9,600</li> <li>La Paz/Mohave decrease in participation in Quality First = \$9,600</li> <li>Central Maricopa decrease in participation in Quality First = \$9,600</li> </ul>	<p><b>Agreement Type:</b> RFGA Awarded Agreement with Southwest Human Development</p> <p><b>Amendment Effective Date:</b> February 1, 2012</p>	\$4,341,268	\$4,223,702	\$(117,566)
<b>Multi-Regional</b>	<p><b>Quality First Scholarships</b></p> <p>This is a proposed amendment to the current grant agreement for Quality First scholarships due to an increase in funding by Regional Partnership Councils with a total amendment increase of \$285,000.</p> <ul style="list-style-type: none"> <li>Gila River Indian Community increase of \$30,000</li> <li>Coconino increase of \$55,000</li> <li>North Phoenix increase of \$200,000</li> <li></li> </ul>	<p><b>Agreement Type:</b> RFGA Awarded Agreement with Valley of the Sun United Way</p> <p><b>Amendment Effective Date:</b> February 1, 2012</p>	\$19,175,859	\$19,460,859	\$285,000

<b>Multi-Regional</b> <ul style="list-style-type: none"> <li>La Paz/Mohave</li> </ul>	<b>Child Care Health Consultation</b> <p>This is a proposed amendment to the current agreement for Child Care Health Consultation due to decrease in the allotment for Quality First in the La Paz/Mohave funding plan. This reduction will not exceed \$8,000.</p>	<b>Agreement Type:</b> Grant Agreement with Mohave County Health Department  <b>Amendment Effective Date:</b> February 1, 2012	\$160,000	\$152,000	\$(8,000)
<b>Multi-Regional</b> <ul style="list-style-type: none"> <li>Coconino</li> </ul>	<b>Child Care Health Consultation</b> <p>This is a proposed amendment to the current agreement for Child Care Health Consultation due to decrease in the allotment for Quality First in the Coconino funding plan. This reduction will not exceed \$24,000.</p>	<b>Agreement Type:</b> Grant Agreement with Coconino County Health Department  <b>Amendment Effective Date:</b> February 1, 2012	\$102,203	\$78,203	\$(24,000)
<b>Multi-Regional</b> <ul style="list-style-type: none"> <li>South Pima</li> </ul>	<b>Child Care Health Consultation</b> <p>This is a proposed amendment to the current agreement for Child Care Health Consultation due to decrease in the allotment for Quality First in the South Pima funding plan. This reduction will not exceed \$144,000.</p>	<b>Agreement Type:</b> Grant Agreement with Pima County Health Department  <b>Amendment Effective Date:</b> February 1, 2012	\$ 1,010,727	\$866,727	\$(144,000)
<b>Multi-Regional</b> <ul style="list-style-type: none"> <li>Central Maricopa</li> <li>Southeast Maricopa</li> <li>Southwest Maricopa</li> </ul>	<b>Child Care Health Consultation</b> <p>This is a proposed amendment to the current agreement for Child Care Health Consultation due to an increase in the allotment for Quality First in the North Phoenix funding plan. This increase will not exceed \$76,000.</p> <ul style="list-style-type: none"> <li>Central Maricopa = \$8,000</li> <li>Southeast Maricopa = \$60,000</li> <li>Southwest Maricopa = \$8,000</li> </ul>	<b>Agreement Type:</b> Grant Agreement with Maricopa County Health Department  <b>Amendment Effective Date:</b> February 1, 2012	\$ 3,126,180	\$3,050,180	\$(76,000)

<b>Multi-Regional</b> <ul style="list-style-type: none"> <li>• South Pima</li> </ul>	<b>Pre-Kindergarten Scholarships</b>  This is a proposed amendment to the current agreement for Pre-Kindergarten Scholarships due to an increase in the allotment for this strategy in the South Pima funding plan of \$85,536 total.	<b>Agreement Type:</b> Inter-Agency Service Agreement with Department of Education  <b>Amendment Effective Date:</b> February 1, 2012	\$8,675,440	\$8,760,976	\$85,536
<b>Administrative</b>	<b>Professional Development with DHS Child Care Licensing</b>  This is an agreement with the Arizona Department of Health Services to provide support to FTF for costs associated with the FTF/ADHS Partnership Day for the purpose of promoting greater understanding of FTF and ADHS programs such as: Quality First, Child Care Health Consultation, Mental Health Consultation, Inclusion, T.E.A.C.H. Scholarships, Pre-Kindergarten Scholarships, Bureau of Child Care Licensing and other state regulatory agencies. Total amount of funds to be provided to FTF from ADHS is \$8,643.	<b>Agreement Type:</b> Inter-Agency Service Agreement with AZ Department of Health Services	\$0	\$8,643	\$8,643
<b>Federal Grant</b> <ul style="list-style-type: none"> <li>• State Advisory Council</li> </ul>	<b>Dissemination and Training on Early Childhood Program Standards, Birth to Five Program Standards, and Infant Toddler Guidelines</b>  This is a proposed amendment to the current grant agreement to develop curriculum and directly provide training to QF early care and education programs on the new Infant Toddler Guidelines for a total amendment of \$150,288.	<b>Agreement Type:</b> Inter-Agency Service Agreement with Arizona Department of Education  <b>Amendment Effective Date:</b> February 1, 2012	\$ 175,000	\$325,288	\$150,288