



## FIRST THINGS FIRST

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**AGENDA ITEM:** Regional Council New and Revised Strategies

**BACKGROUND:** The following Regional Councils are requesting approval to revise or add new strategies in SFY11.

Maricopa Regional Area	Phoenix/Yavapai Regional Area	Northeast Regional Area	Central East Regional Area	West Regional Area	Southeast Regional Area
<ul style="list-style-type: none"><li>• Northeast Maricopa</li><li>• Salt River Pima-Maricopa Indian Community</li></ul>	<ul style="list-style-type: none"><li>• South Phoenix</li><li>• Gila River Indian Community</li></ul>	<ul style="list-style-type: none"><li>• Coconino</li><li>• Navajo Nation</li></ul>	<ul style="list-style-type: none"><li>• Gila</li><li>• Graham/Greenlee</li></ul>	<ul style="list-style-type: none"><li>• Cocopah Tribe</li></ul>	<ul style="list-style-type: none"><li>• Central Pima</li><li>• Santa Cruz</li></ul>

A letter from the Chair and a financial summary provides the detail of the request for each Regional Council. The financial summaries are now being pulled from the Program and Grants System (PGMS). The financial summary only shows SFY11 and includes the following columns:

Column 1: Provides the name of each strategy

Column 2: Includes the original allotment approved by the board

Column 3: Shows the current allotment which includes any approved changes by the Board through the September 2010 meeting

Column 4: Highlights new allotments in red

Column 5: Shows current award amounts

Column 6: Provides proposed new award amounts

Column 7: Includes the unawarded amounts.

**RECOMMENDATION:** FTF staff recommend approval of all the proposed strategies and funding levels.

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## FIRST THINGS FIRST

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January 14, 2011

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Joanne Meehan  
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Dana Vela

Dear Arizona Early Childhood Development and Health Board,

The Northeast Maricopa Regional Partnership Council is requesting that the Arizona Early Childhood Development and Health Board approve the Regional Council's request to make the following changes to their SFY2011 Funding Plan:

- Increase funding to regional strategy: Child Care Scholarships in the amount of \$220,000. The economic situation of the region is taking a toll not only on the families but also on quality child care centers. The Regional Council anticipates that this increased funding will assist with stabilizing enrollment in the Quality First centers while assisting families to maintain stability and continuity of quality care for their children. The funding will support an additional 31 child care scholarships.
- Decrease funding to regional strategy: Home Visitation in the amount of \$560,000. The change in funding to this strategy reflects the Regional Council's review of this Home Visiting strategy. The Regional Council determined that the adaptation of the national Healthy Steps program model to become more of a home visitation model was not effective and contract renewal was not recommended. The Regional Council continues to develop a full strategy for Family Support in the region and has continued the components that are meeting the needs of the diverse population including teen parents, Ft. McDowell's children, and at-risk newborns.
- Recommend funding for regional strategy: Community Awareness in the amount of \$5,000. The funds are to be used in community awareness campaigns in the region. The Regional Council anticipates that the regional community awareness strategy will build public awareness and support by implementing tactics and recommendations from the Statewide Communication Plan. This will increase the coordination of early childhood development and health programs and public information about the importance of early childhood development and health. Implementation includes distribution of First Things First leave behinds and branded collateral materials, sponsorships, and participation in community events that align and support the mission of First Things First.

The Northeast Maricopa Regional Partnership Council approved the proposed revisions at their November 30, 2010 Council meeting. The attached spreadsheet highlights the above-mentioned changes.

The Northeast Maricopa Regional Partnership Council respectfully requests that the Arizona Early Childhood Health and Development Board approve the Council's request to make the changes outlined above to the SFY 2011 Funding Plan. The Council is confident that the proposed changes are in the best interest of children and families in the Northeast Maricopa Region and all the strategies proposed support the Board approved priorities, and align with the Early Childhood System that First Things First is working to build.

Sincerely,

Stuart Turgel, Chair  
Northeast Maricopa Regional Partnership Council

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Northeast Maricopa  
Year: FY11

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$3,962,830.10				
Arizona Health Survey	-	\$6,539.61	\$6,539.61	\$6,539.61		\$0.00
Child Care Health Consultation	-	\$33,333.00	\$33,333.00	\$33,333.00		\$0.00
Child Care Scholarships	\$564,086.00	\$653,831.00	\$873,831.00	\$653,831.00	\$220,000.00	\$0.00
Child Care Study	-	\$16,648.49	\$16,648.49	\$16,648.49		\$0.00
Children's Budget	-	\$1,566.52	\$1,566.52	\$1,566.52		\$0.00
Community Awareness	\$0.00	\$0.00	\$5,000.00	\$0.00		\$5,000.00
Community Outreach	\$50,000.00	\$50,000.00	\$50,000.00	\$48,100.00		\$1,900.00
Crisis Intervention	\$297,000.00	\$297,000.00	\$297,000.00	\$296,836.00		\$164.00
Evaluation	\$230,113.57	\$166,102.00	\$166,102.00	\$166,102.00		\$0.00
Expansion: Pre-K and Head Start	\$478,000.00	\$478,000.00	\$478,000.00	\$478,000.00		\$0.00
Home Visitation	\$872,000.00	\$772,500.00	\$212,500.00	\$212,500.00		\$0.00
Media	\$80,000.00	\$80,000.00	\$80,000.00	\$41,381.11		\$38,618.89
Mental Health Consultation	\$360,000.00	\$360,000.00	\$360,000.00	\$328,640.24		\$31,359.76
Needs and Assets	-	\$4,212.05	\$4,212.05	\$4,212.05		\$0.00
Oral Health	\$158,400.00	\$158,400.00	\$158,400.00	\$0.00		\$158,400.00
Parent Education Community-Based Training	-	\$100,000.00	\$100,000.00	\$100,000.00		\$0.00
Parent Kits - Study	-	\$8,044.80	\$8,044.80	\$0.00		\$8,044.80
Quality First	\$324,280.00	\$277,251.00	\$277,251.00	\$267,583.00		\$9,668.00
Scholarships TEACH	-	\$69,314.00	\$69,314.00	\$69,314.00		\$0.00
<b>Total</b>	<b>3,413,879.57</b>	<b>3,532,742.47</b>	<b>\$3,197,742.47</b>	<b>2,724,587.02</b>	<b>\$220,000.00</b>	<b>\$253,155.45</b>
<b>Total Unallotted</b>		<b>\$430,087.63</b>				



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January 14, 2011

Dear Arizona Early Childhood Development and Health Board,

The Salt River Pima-Maricopa Indian Community Regional Partnership Council is requesting that the Arizona Early Childhood Development and Health Board approve the Regional Council's request to make the following changes to their SFY2011 Funding Plan:

- Decrease funding to regional strategy: Resource Distribution Other in the amount of \$5,092. \$5,000 of this funding is added to Community Awareness for distribution of children's books at community events, which is a regionally directed strategy and brings that strategy total to \$17,866. The remaining \$92 is added to the portion of funds that have not been allotted.
- Decrease funding to regional strategy: Comprehensive Preventive Health Programs in the amount of \$25,000. This strategy was not implemented in SFY 2011 due to the complexity of expansion of health services into community centers. The required memo of understanding between the Salt River Pima-Maricopa Indian Community and Indian Health Services as well as permission to have access to health records off site of the main clinic, have proven to be significant barriers to implementation. These challenges will continue to be addressed with the goal of program implementation in the future.
- Recommend funding for regional strategy: Nutrition/Obesity/Physical Activity in the amount of \$12,500. This will result in an amendment to the current Government to Government Agreement with the Salt River Pima-Maricopa Indian Community. It is anticipated that implementation of this strategy will begin in the spring of 2011 and will be renewed through the 2012 funding plan. A document regarding this strategy is attached.
- Decrease funding for regional strategy: Expansion Pre-K from \$207,284 to the actual contracted amount of \$190,768 with the difference going into unallotted funds.

The impact of the requested changes on the SFY 2011 funding plan can be found on the Salt River Pima-Maricopa Indian Community Regional Partnership Council Funding Summary attached. The Regional Partnership Council approved the proposed revisions at their December 3, 2010 Council meeting.

The Salt River Pima-Maricopa Indian Community Regional Partnership Council respectfully requests that the Arizona Early Childhood Health and Development Board approve the Council's request to make the changes outlined above to the SFY 2011 Funding Plan. The Council is confident that the proposed changes are in the best interest of children and families in the Salt River Pima-Maricopa Indian Community Region and all the strategies proposed support the Board approved priorities, and align with the Early Childhood System that First Things First is working to build.

Sincerely,

Toni Harvier, Council Chair  
Salt River Pima-Maricopa Indian Community Regional Partnership Council



## FIRST THINGS FIRST

**Strategy 4:** Nutrition/Obesity/Physical Activity-Expand number of children that receive Nutrition Education and Physical Exercise.

American Indians have the highest rate of diabetes in the world. In less than eight decades, obesity and diabetes have gone from a rare occurrence to an epidemic for the Native American population of the United States (Adriann Began, M.D.). In addition, Hispanic and Native Americans make up the largest percent of the obese children in Arizona. The researchers have found that Pima Indians have over 20 times the rate of new cases of kidney failure as the general U.S. population, and diabetes is the culprit over 90 percent of the time. Furthermore, kidney disease is the leading cause of death from disease among Pima Indians who have diabetes (National Institute for Diabetes & Digestive & Kidney Diseases).

"Obesity is a major health problem in children and adolescents. Over the past 20 years, obesity has tripled among adolescents and doubled among children in this country," said Nazrat Mirza, MD, a general pediatrician at Children's National Medical Center, Washington, D.C. "The rapid rise of obesity is due to decreased physical activity and increased sedentary activities such as watching television and computer and video games."

The Salt River Pima-Maricopa Indian Community Regional Partnership Council will strive to support high quality parent education and programs focused on nutrition education and physical exercise. This strategy is a comprehensive approach to prevent childhood obesity and diabetes by reaching children, parents, and the community. It provides an opportunity for existing community-based programs to expand to un-served children in the region.

Programs providing family education and support services through this strategy must address:

- Health-related issues (i.e. nutrition, obesity, physical activity).
- Resource and referral information on health and nutrition.

Currently, the SPARK curriculum is being used by the Salt River Pima-Maricopa Indian Community Early Childhood Education Center. SPARK is a research-based organization dedicated to creating, implementing, and evaluating programs that promote lifelong wellness. SPARK strives to improve the health of children and adolescents by disseminating evidence-based physical activity and nutrition programs that provide curriculum, staff development, follow-up support, and equipment to teachers of Pre-K through 12th grade students. The SPARK curriculum includes increased physical activity for the preschoolers, incorporates healthy eating and physical fitness into the overall curriculum. The SPARK program is dedicated to improving the quantity and quality of physical activity for children and teachers everywhere. SPARK Early Childhood (EC) has been developed for: Head Start, public and private preschools, child care providers, and WIC agencies. SPARK EC is designed to provide high activity, academically integrated, enjoyable activities that enhance motor development and school readiness skills in children ages 3-5.

The Regional Council is planning to use the SPARK Curriculum or another evidence based program to promote healthy lifestyles for children and their families. Implementation of the program will take place in available Community facilities.

**Research Notes:**



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<p>(2008) The American Foundation for Childhood Obesity. <a href="http://www.amffco.com/?p=childhoodObesity">http://www.amffco.com/?p=childhoodObesity</a>          CDC: Overweight Prevalence. <a href="http://www.cdc.gov/nccdphp/dnpa/obesity/childhood/prevalence.htm">www.cdc.gov/nccdphp/dnpa/obesity/childhood/prevalence.htm</a>          American Alliance for Health, Physical Education, Recreation &amp; Dance (AAHPERD) <a href="http://www.aahperd.org">www.aahperd.org</a></p>		
<p><b>Goal:</b>          FTF will coordinate and integrate with existing education and information systems to expand families' access to high quality, diverse and relevant information and resources to support their child's optimal development.</p>		
<p><b>Key Measures:</b>          Percentage of families with children age birth through age five who report they are competent and confident about their ability to support child's safety, health and well being.</p>		
<p><b>Target Population:</b>          Children ages 0-5 and their families.</p>		
<p>Proposed Service Numbers</p>	<p>SFY2011          July 1, 2010 –          June 30, 2011</p>	<p>SFY2012          July 1, 2011 -          June 30, 2012</p>
	<p>20 Children and 20 Adults</p>	<p>60 Children and 60 Adults</p>
<p><b>Performance Measures SFY 2010-2012:</b>          Total number of children attending training sessions / proposed service number          Total number of adults attending training sessions / proposed service number          Total number of nutrition and recreation training sessions offered/proposed service number          Total number of families receiving referrals for health insurance or health coverage enrollment/ target service number          Total number of nutrition and recreation information sessions offered/proposed service number          Total number of people reached by information sessions/proposed service number</p>		
<p><b>How is this strategy building on the service network that currently exists:</b>          This strategy provides an opportunity for the Salt River Pima-Maricopa Indian Community to expand services to families in the community that are in need of age appropriate programs in the area of health and education.</p>		
<p><b>What are the opportunities for collaboration and alignment:</b>          This strategy allows for collaboration among a variety of community/neighborhood locations that already draw families, such as recreation centers, faith-based organizations, and businesses where parents are employed.</p>		
<p><b>SFY2011 Expenditure Plan for Proposed Strategy</b></p>		
<p>Population-based Allocation for proposed strategy</p>	<p>\$ 12,500</p>	
<p><b>Budget Justification:</b>          Program implementation cost is estimated at \$12,500. Cost includes personnel, employee related expenses, transportation, staff training, resources and materials. There are no fees to parents for participation.</p>		

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Salt River Pima Maricopa  
Year: FY11

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
Arizona Health Survey	0.00	\$618.89	\$618.89	\$618.89	\$0.00	\$0.00
Child Care Study	0.00	\$1,575.57	\$1,575.57	\$1,575.57	\$0.00	\$0.00
Children's Budget	0.00	\$148.25	\$148.25	\$148.25	\$0.00	\$0.00
Community Awareness	12,866.00	\$12,866.00	\$17,866.00	\$12,866.00	\$5,000.00	\$5,000.00
Comprehensive Preventative Health Programs	25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Evaluation	19,222.14	\$15,719.00	\$15,719.00	\$15,719.00	\$0.00	\$0.00
Expansion: Increase slots and/or Capital Expense	0.00	\$56,436.00	\$56,436.00	\$56,436.00	\$0.00	\$0.00
Expansion: Pre-K and Head Start	190,777.00	\$207,284.00	\$190,768.00	\$190,768.00	\$0.00	\$0.00
Food Insecurity	2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
Native Language Enrichment	16,549.00	\$16,549.00	\$16,549.00	\$0.00	\$16,549.00	\$16,549.00
Needs and Assets	0.00	\$1,449.00	\$1,449.00	\$1,449.00	\$0.00	\$0.00
Nutrition/Obesity/Physical Activity	0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00
Parent Education Community-Based Training	35,745.00	\$31,238.00	\$31,238.00	\$21,600.00	\$9,638.00	\$9,638.00
Parent Kits - Study	0.00	\$761.34	\$761.34	\$0.00	\$761.34	\$761.34
Quality First	29,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reach Out and Read	2,408.00	\$2,408.00	\$2,408.00	\$0.00	\$2,408.00	\$0.00
Resource Distribution - Other	2,408.00	\$5,092.00	\$0.00	\$0.00	\$0.00	\$0.00
Resource Distribution - Parent Kits	1,079.00	\$1,079.00	\$1,079.00	\$0.00	\$1,079.00	\$1,079.00
Scholarships TEACH	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Service Coordination	35,256.00	\$35,256.00	\$35,256.00	\$0.00	\$35,256.00	\$35,256.00
<b>Total</b>	<b>373,290.14</b>	<b>415,980.05</b>	<b>\$386,872.05</b>	<b>303,680.71</b>	<b>\$2,408.00</b>	<b>\$80,783.34</b>
<b>Total Unallotted</b>		<b>\$33,599.52</b>	<b>\$62,707.52</b>			



## FIRST THINGS FIRST

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Vacant

December 21, 2010

Steve Lynn, Chairman  
First Things First State Board  
4000 North Central Avenue  
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the Board,

The South Phoenix Regional Partnership Council has met, considered, and approved the following recommendations as presented by First Things First Regional Staff. The South Phoenix Regional Partnership Council requests your consideration for approval of the following:

- Twenty thousand dollars (\$20,000.00) for a new strategy to fund Community Awareness in the South Phoenix Region. The South Phoenix Regional Partnership Council did not initially fund community awareness which provides collateral materials, sponsorships, event participation, and parent education materials. Subsequently, the Regional Council voted to fund community awareness in SFY11 and SFY12 at twenty thousand dollars (\$20,000.00) per year.

The strategy is in response to the need for increased supports for the role of the South Phoenix Community Liaison.

Respectfully,

Dr. Robert I. Donofrio, Chair  
South Phoenix Regional Partnership Council

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: South Phoenix  
Year: FY11

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$70,098,631.00				\$0.00
Arizona Health Survey		\$179,124	\$179,124	\$179,124		\$0.00
Child Care Health Consultation	\$755,000	\$951,667	\$951,667	\$911,822		\$39,845.00
Child Care Scholarships	\$800,000	\$800,000	\$800,000	\$800,000		\$0.00
Child Care Study		\$274,144	\$274,144	\$274,144		\$0.00
Children's Budget		\$6,977	\$6,977	\$6,977		\$0.00
Community Awareness		\$20,000	\$20,000			\$20,000.00
Community Mobilization and Capacity Building	\$750,000	\$100,000	\$100,000			\$100,000.00
Community Outreach	\$100,000	\$100,000	\$100,000	\$96,200		\$3,800.00
Comprehensive Preventative Health Programs	\$900,000	\$400,000	\$400,000	\$232,000		\$168,000.00
Court Teams		\$200,000	\$200,000			\$200,000.00
Developmental & Health Screening		\$400,000	\$400,000		\$85,000	\$315,000.00
Director Mentoring/Training	\$311,194	\$311,194	\$311,194	\$311,084		\$110.00
Evaluation	\$904,566	\$739,736	\$739,736	\$739,736		\$0.00
Evaluation Department						\$0.00
Expansion: Pre-K and Head Start	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$0.00
Family Resource Centers	\$1,130,547	\$1,130,547	\$1,130,547	\$1,115,141		\$15,406.00
Family, Friends & Neighbors	\$535,000	\$535,000	\$535,000	\$535,000		\$0.00
Health Coordination/Medical	\$1,300,000	\$1,300,000	\$1,300,000			\$1,300,000.00
Home						
Home Visitation	\$2,200,000	\$2,200,000	\$2,200,000	\$2,165,358		\$34,642.00
Media	\$350,000	\$350,000	\$350,000	\$348,768		\$1,232.00
Mental Health Consultation	\$600,000	\$600,000	\$600,000	\$547,734		\$52,266.00
Needs and Assets		\$18,758	\$18,758	\$18,758		\$0.00
Oral Health		\$580,000	\$580,000			\$580,000.00
Parent Kits - Study		\$35,828	\$35,828			\$35,828.00
Prenatal Outreach	\$55,000	\$550,000	\$550,000	\$549,994		\$6.00
Quality First	\$1,770,000	\$1,379,689	\$1,379,689	\$1,150,372		\$229,317.00
Recruitment - Stipends/Loan Forgiveness	\$500,000	\$500,000	\$500,000	\$500,000		\$0.00
Scholarships TEACH	\$238,060	\$489,280	\$489,280	\$489,280		\$0.00
<b>Total</b>	<b>15,199,367.00</b>	<b>16,131,944.00</b>	<b>\$16,151,944.00</b>	<b>12,971,492.00</b>	<b>\$85,000.00</b>	<b>\$3,095,452.00</b>
<b>Total Unallotted</b>		<b>\$3,966,687.00</b>	<b>\$3,946,687.00</b>			



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Mary Tatum  
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January 14, 2011

Arizona Early Childhood Development and Health Board  
First Things First  
4000 North Central Avenue, Suite 800  
Phoenix, AZ 85012

RE: Gila River Regional Partnership Council: Approved Strategy Changes

Dear Chairman Lynn and Members of the Board:

On behalf of the Gila River Regional Partnership Council, (hereafter "Council"), I am requesting Board approval on the following changes to our FY 2011 funding plan. On November 18, 2010, the Council approved the following amendments:

- Child Care Scholarship Strategy – Expanded eligibility criteria to include preschool aged children..
- Child Care Scholarship Strategy - Allocated an additional \$20,000, for scholarships to teen parents attending local high schools. This will increase scholarship slots for FY 2011, from twenty to twenty-five.

The Regional Council unanimously approved these actions during their November 18, 2010, Regional Council meeting.

Thank you for your consideration.

Respectfully,

Chair, Gila River Regional Partnership Council

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council:  
Gila River Indian Community  
Year: FY11

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$1,108,888.00				
Arizona Health Survey	\$0	\$1,813	\$1,813	\$1,813		\$0.00
Child Care Scholarships	\$0	\$125,931	\$145,931	\$125,931	\$20,000	\$0.00
Child Care Study	\$0	\$4,615	\$4,615	\$4,615		\$0.00
Children's Budget	\$0	\$434	\$434	\$434		\$0.00
Communications	\$0	\$2,812	\$0	\$0		\$0.00
Community Awareness	\$0	\$2,100	\$2,100	\$2,100		\$0.00
Conference Scholarships	\$0	\$20,000	\$20,000	\$3,250		\$16,750.00
Evaluation	\$0	\$45,100	\$45,100	\$45,100		\$0.26
Expansion: Increase Infant/Toddler	\$0	\$0	\$0	\$0		\$0.00
Expansion: Pre-K and Head Start	\$190,212	\$64,281	\$64,281	\$0		\$64,281.00
Family, Friends & Neighbors	\$50,000	\$50,000	\$50,000	\$0		\$50,000.00
Food Insecurity	\$10,000	\$10,000	\$10,000	\$0		\$10,000.00
Home Visitation	\$328,016	\$328,016	\$328,016	\$328,016		\$0.00
Media	\$0	\$712	\$712	\$214		\$498.00
Native Language Enrichment	\$0	\$109,355	\$109,355	\$62,539		\$46,816.00
Needs and Assets	\$0	\$10,387	\$10,387	\$5,512		\$4,875.45
Parent Education Community-Based	\$120,650	\$100,650	\$100,650	\$100,650		\$0.00
Training						
Parent Kits - Study	\$0	\$2,230	\$2,230	\$0		\$2,229.89
Recruitment - Stipends/Loan	\$14,600	\$14,600	\$14,600	\$0		\$14,600.00
Forgiveness						
Scholarships TEACH	\$13,992	\$13,992	\$13,992	\$13,992		\$0.00
To Be Determined	\$0	\$0	\$0	\$0		\$0.00
<b>Total</b>	<b>727,470.00</b>	<b>907,027.93</b>	<b>\$924,215.93</b>	<b>694,155.33</b>	<b>\$20,000.00</b>	<b>\$210,050.60</b>
<b>Total Unallotted</b>		<b>\$201,860.07</b>	<b>\$184,672.07</b>			



## FIRST THINGS FIRST

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Samantha Cowan  
Collette Cox  
Tony Gonzales  
Beth Johndrow  
Noreen Sakiestewa  
Debbie Winlock  
Barbara Worgess

January 6, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, AZ 85012

Dear Chairman Lynn and Members of the Board,

The Coconino Regional Partnership Council is requesting State Board approval on the following items, which were approved by the Coconino Regional Partnership Council at the December 13, 2010 Council Meeting.

- **Re-funding** the Service Coordination (Coordination and Collaboration) strategy funding allotment for FY2011 in the amount of **\$50,000**. The Regional Council decided to move this strategy forward in FY2011 by hiring a staff person for the remainder of this fiscal year (FY2011) and for next fiscal year (FY2012).
- **Adding** a new Home Visitation strategy for FY2011, allotting **\$75,000** to this strategy to be used for the Havasupai home visiting program (Havasupai Child Enhancement Model - Havasu Hmān qaj ggeewog Gwe ba uujohí'). The home visitation program will utilize the Early Steps to School Success Early Literacy Program and will be administered by the Havasupai Tribe in partnership with Save the Children. The new total allotment for Home Visitation is **\$413,212.63**, which funds two Home Visitation strategies (the Havasupai Home Visitation strategy and the other Home Visitation strategy that serves Flagstaff and Winslow communities).

Thank you for your consideration of this request.

Julianne Hartzell, Chair  
Coconino Regional Partnership Council

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council:  
Coconino Regional Partnership  
Year: FY11

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		3,041,225				
Arizona Health Survey	-	\$3,143	\$3,143	\$3,143		\$0
Child Care Health Consultation	-	\$53,333	\$53,333	\$53,333		\$0
Child Care Scholarships	\$142,400	\$346,285	\$346,285	\$346,285		\$0
Child Care Study	-	\$88,002	\$88,002	\$88,002		\$0
Children's Budget	-	\$753	\$753	\$753		\$0
Community Awareness	\$10,000	\$10,000	\$10,000	\$942		\$9,058
Community Outreach	\$50,000	\$50,000	\$50,000	\$46,200		\$3,800
ECE Study	-	\$100,000	\$100,000	-		\$100,000
Evaluation	-	\$79,837	\$79,837	\$79,837		\$0
Evaluation Department	-	-	-	-		\$0
FTF Professional REWARDS	\$44,800	\$70,000	\$70,000	\$70,000		\$0
Home Visitation	\$262,245	\$338,213	\$413,213	\$338,213		\$75,000
Home Visiting Study	-	\$7,000	\$7,000	-	\$6,870.00	\$130
Media	\$90,000	\$90,000	\$90,000	\$89,880		\$120
Needs and Assets	\$6,400	\$13,275	\$13,275	\$13,275		\$0
Oral Health	\$80,000	\$150,000	\$150,000	\$150,000		\$0
Parent Kits - Study	-	\$3,867	\$3,867	-		\$3,867
Parent Outreach and Awareness	-	-	-	-		\$0
Quality First	\$281,600	\$407,177	\$407,177	\$403,583		\$3,594
Scholarships TEACH	-	\$63,600	\$63,600	\$63,600		\$0
Service Coordination	\$257,280	-	\$50,000	-		\$50,000
To Be Determined	-	-	-	-		\$0
<b>Total</b>	<b>1,224,725.00</b>	<b>1,874,484.36</b>	<b>\$1,999,484.02</b>	<b>1,747,045.10</b>	<b>\$6,870.00</b>	<b>\$245,568.92</b>
<b>Total Unallotted</b>		<b>\$1,166,740.14</b>	<b>\$1,041,740.48</b>			

**Strategy Name: Havasupai Home Visitation Program (Havasupai Child Enhancement Model - Havasu Hmān qaj ggeewog Gwe ba uujohi')**

**Purpose:** To implement a family support home visiting program for the Havasupai Tribal community of Supai. The Havasupai Child Enhancement Model Program will utilize the Early Steps to School Success Early Literacy Program administered by the Havasupai Tribe in partnership with Save the Children (STC) and the Havasupai tribal program Community Health Resources (CHR), on a no-cost, voluntary basis to participating prenatal families and families with young children. The program will be delivered primarily through home visitation and will provide participating families with information and education on parenting, child development, literacy and health topics while assisting with connections to other resources or programs as needed.

The Havasupai children walk in beauty, rich with tradition and culture. Families are often multigenerational and multilingual. Tribal communities as a whole have few evidence-based models serving their young children. This strategy will support Supai families of young children through an in-home visitation program that accommodates cultural beliefs and is based on recommendations from the Havasupai Home Visiting Model Feasibility Assessment. The assessment, completed in March, 2010, concluded that a home visiting program would benefit Havasupai families with young children, many of whom face challenges with parenting and early literacy and education of their children. The majority of the parents who were interviewed were receptive to the idea of a home visiting program.

The Havasupai Tribe lies in a very remote, rural area of Coconino County. Supai Village is located at the southwestern edge of the Grand Canyon National Park, 8 miles from the Hualapai hilltop. All Supai residents live at the bottom of a 3,000 foot deep canyon, in one of the most beautiful and remote locations in Arizona, accessible only by hiking 8 miles on narrow, rough, often steep terrain, by horseback or by helicopter. There are no roads directly leading to the Supai Village.

There are approximately 650 enrolled Tribal members, 450 of whom live in the village of Supai. According to the Havasupai Home Visiting Model Feasibility Project Report (March, 2010), there were 61 children, ages birth to 5 living in Supai. Eighty percent of the population speaks a language other than English (Havasupai) and 29% of the families living in Supai live below the federal poverty level. The US Department of the Interior BIA Labor Market Information indicates only 23.7% of the 479 Havasupai Tribal members ages 16 to 64 were employed, suggesting an unemployment rate of 76.3%. According to the Havasupai Housing Department, the only substantial source of income comes from tourism, which is seasonal—throughout the summer.

Currently there are no licensed child care centers, group homes or family child care homes. There is one Head Start Center, but no Early Head Start center. The total capacity of the Head Start center is 20. All child care and early education, other than Head Start, is family-based.

Home visiting is a long-standing, well known prevention strategy used by agencies to improve the health and well-being of families, particularly those who are at risk. Early investments in home visiting programs can reduce health costs, demand less from the public welfare system and can also aid in children's optimal development. Research indicates that home visiting program models help parents learn parenting skills, increase confidence in their parenting skills, promote appropriate parent-child interactions and increase linkages with community services including health and social services. Home visiting has been shown to be highly effective with regard to promoting effective parenting in the area of preventing abuse and neglect. The Havasupai Child Enhancement Model home visiting program will provide family support to prenatal families and families with children birth to 3 in Supai and will increase early language and literacy among those children.

This home visitation program will:

- Provide services to families based upon a culture of trust and respect.
- Support the growth and development of all family members; encourage families to be

resources for themselves and others.

- Affirm, strengthen and promote families' cultural, racial and linguistic identities and enhance their ability to function in a multicultural society.
- Ensure maintenance of model fidelity with a program that is flexible and continually responsive to emerging family and community needs.
- Provide home visitors with ongoing staff development/training to ensure program quality and to give staff an opportunity to develop professionally.
- Follow all First Things First Home Visitation Standards of Practice in all activities including planning, governance and administration.

This home visitation program will use a Save the Children model that has been successful on tribal nations and in rural communities. Connected community members will be hired as home visitors. The home visitors will receive intensive professional development training to gain the necessary skills for this family support program, including training in early childhood development, early literacy, assessment and screening, infant/toddler and parenting curriculums, home visiting practices, mental health issues, behavioral management, community resources as well as strategies to retain tribal languages in the children. This program will show the following outcomes:

- Children develop the language and pre-literacy skills that are essential for school success
- Parents learn how to support their child's language development and pre-literacy education
- Positive home/school connections are made early in a child's life through support-based parent/child group activities
- Parents and children connect to pre-school through school transition activities
- The community increases knowledge about early childhood

#### **Lead Goal: Family Support**

**Goal: #11-FTF** will coordinate and integrate with existing education and information systems to expand families' access to high quality, diverse and relevant information and resources to support their child's optimal development

**Goal: #12 -FTF** will increase the availability, quality and diversity of relevant resources that support language and literacy development for young children and their families.

#### **Key Measures:**

- Percentage of families with children birth through age five who report they are satisfied with the accessibility of information and resources on child development and health.
- Percentage of families with children birth through age five who report they are competent and confident about their ability to support their child's safety, health and well-being.
- Percentage of families with children birth through age five who report they maintain language and literacy rich home environments.
- Percentage of families with children birth through age five who report reading to their children daily in their primary language (e.g. children hear language throughout the day, children have opportunities for listening and talking with family members, books and other literacy tools and materials are available to children).
- Percentage of families who report they are satisfied with the decision making and planning opportunities in the early childhood system.

**Target Population:** Supai families with children birth to 3 who reside within Havasupai tribal lands. 40 children will be served. Since most children in Supai attend Head Start once they reach age 3, the target population is children up to the age at which they begin attending Head Start.

	SFY2012 July 1, 2011 -June 30, 2012	SFY2013 July 1, 2012 – June 30, 2013	SFY2014 July 1, 2013 - June 30, 2014
<b>Proposed Service Numbers</b>	40 children and their families	40 children and their families	40 children and their families

**Havasupai Performance Measures**

- Number of families receiving home visiting services/proposed service number
- Home Visitor caseload number/proposed caseload number
- Family attrition/target population
- Home visitor attrition/target population
- Total number of children receiving home visiting services/proposed service number
- Total number of families receiving referrals for health insurance or health coverage enrollment/target service number
- Total number of families receiving referrals for community based services/target service number
- Total number of children receiving developmental screening/target service number
- Total number and percentage of families reported satisfaction with provided home visitation services/actual service number (minimum questions provided by FTF)

**How is this strategy building on the service network that currently exists?** This program will partner with Community Health Resources, which is currently operating in Havasupai.

**What are the opportunities for collaboration and alignment?** This program will collaborate with Head Start and will align with Head Start standards and the Department of Education Early Learning Standards.

**SFY2011 Expenditure Plan for Proposed Strategy:**

<b>Population-based Allocation for proposed strategy:</b> Prenatal families and families with children up to age 3.	Total: \$75,000.00
--	--------------------

**Budget Justification: (This budget is for FY2011- up to five months)**

<b>HAVASUPAI TRIBAL BUDGET</b>	
Personnel & Fringe Benefits=	\$ 14,000
Contracted/Professional Services (with STC)=	\$ 45,000
Travel =	\$ 5,000
Aid to Organizations or Individuals=	\$ 1,000
Other Operating Expenses =	\$ 4,000
Non-Capital Equipment =	\$ 3,000
Administrative/Indirect Costs =	\$ 3,000
<b>TOTAL =</b>	<b>\$75,000</b>



## FIRST THINGS FIRST

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Chair  
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Vice Chair  
Jenny Rodgers

Member  
Marie Allen  
Rochelle Hubbell  
Harry Martin  
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First Lady Vikki Shirley  
Jeannette Yazzie  
Vacant  
Vacant  
Vacant

January 14, 2011

First Things First  
Arizona Early Childhood Development and Health Board  
4000 N. Central Ave  
Phoenix, AZ 85012

Chair Lynn and Board Members:

On behalf of the Navajo Nation Regional Partnership Council, we are requesting approval for modifications to our SFY2011 strategy allotments.

First, the Regional Council recommends to defund the following strategies for SFY2011 only, as no awards are anticipated to be made by fiscal year end.

- 1) Expansion: Increase slots and/or capital expense
- 2) Family, Friends, and Neighbor
- 3) Native Language Enrichment
- 4) Oral Health
- 5) Nutrition Education and Obesity Prevention

Furthermore, we propose defunding the Care Coordination/Medical Home strategy entirely.

Secondly, the Regional Council requests to decrease SFY2011 allotments as follows:

- 1) A reduction of \$345,000 to the Quality First Improvement strategy for a new total allotment of \$531,633.
- 2) A \$750,000 reduction to the Scholarships Non-TEACH strategy for a new total allotment of \$250,000.
- 3) A \$276,803 reduction to the Home Visitation strategy for a new total allotment of \$531,197.

Finally, we are requesting to re-allot \$287,800 from the SFY2010 Carry Forward to the SFY2011 Child Care Scholarship strategy increasing the strategy to a total of \$587,800 for SFY2011.

Enclosed is the Strategy Allotment Recommendations with Rationale document for your review. We respectfully request approval of these changes to the strategies to allow the Regional Council to utilize SFY2011 Carry Forward to develop new and current priorities for the Navajo Nation region in SFY2012.

Sincerely,

Paula Hale, Chair



# FIRST THINGS FIRST

*Ready for School. Set for Life.*

## Navajo Nation Regional Partnership Council SFY2011 Strategy Allotment Recommendations with Rationale

Strategy Name	Current Funding Amount	New Funding Amount	Rationale for Change in Funding
Expansion: Increase slots and/or capital expense	\$425,998	\$0	Strategy being defunded, no awards will be made in remaining SFY2011
Family, Friends, and Neighbor	\$275,000	\$0	Strategy being defunded, no awards will be made in remaining SFY2011
Native Language Enrichment	\$400,942	\$0	Strategy being defunded, no awards will be made in remaining SFY2011
Oral Health	\$325,000	\$0	Strategy being defunded, no awards will be made in remaining SFY2011
Nutrition Education & Obesity Prevention	\$865,725	\$0	Strategy being defunded, no awards will be made in remaining SFY2011
Care Coordination / Medical Home Model	\$40,370	\$0	Strategy defunded in SFY2011. Need additional time for coordination and implementation.
Quality First	\$876,633	\$531,633	Funds decreased due to temporary delay in services to existing and new centers until Memorandum of Understanding is executed between the Navajo Nation and First Things First.
Scholarships – Non TEACH	\$1,000,000	\$250,000	Reduced funding based on less than expected utilization in SFY2011.
Home Visitation	\$800,000	\$523,197	Reduced funding based on less than expected utilization by grantee.
Child Care Scholarships	\$300,000	\$587,800	Funds increased to reach a larger target population.

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council:  
Navajo Nation  
Year: FY11

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended		Recalculated Unawarded
					Awards (Marginal Amount)	Amount	
		\$7,976,094.00					
Arizona Health Survey	\$0	\$7,101	\$7,101	\$7,101	\$0	\$0.00	\$0.00
Child Care Health Consultation	\$0	\$66,670	\$66,670	\$0	\$0	\$66,670.00	\$66,670.00
Child Care Scholarships	\$300,000	\$300,000	\$587,800	\$120,000	\$120,000	\$180,000.00	\$180,000.00
Child Care Study	\$0	\$18,078	\$18,078	\$18,078	\$0	\$0.00	\$0.00
Children's Budget	\$0	\$1,701	\$1,701	\$1,701	\$0	\$0.00	\$0.00
Community Awareness	\$0	\$81,168	\$81,168	\$35,550	\$0	\$45,618.08	\$45,618.08
Community Outreach	\$0	\$103,832	\$103,832	\$100,000	\$0	\$3,832.00	\$3,832.00
Evaluation	\$0	\$180,368	\$180,368	\$180,368	\$0	\$0.02	\$0.02
Evaluation Department	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
Expansion: Increase slots and/or capital expense	\$700,998	\$425,998	\$0	\$0	\$0	\$0.00	\$0.00
Family, Friends & Neighbors	\$1,000,000	\$275,000	\$0	\$0	\$0	\$0.00	\$0.00
Food Insecurity	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0.00	\$0.00
FTF Professional REWARDS	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0.00	\$0.00
Health Coordination/Medical Home	\$40,370	\$40,370	\$0	\$0	\$0	\$0.00	\$0.00
Home Visitation	\$800,000	\$800,000	\$523,197	\$523,197	\$0	\$0.00	\$0.00
Media	\$0	\$65,000	\$65,000	\$64,994	\$0	\$6.00	\$6.00
Native Language Enrichment	\$510,942	\$400,942	\$0	\$0	\$0	\$0.00	\$0.00
Needs and Assets	\$0	\$4,574	\$4,574	\$4,574	\$0	\$0.00	\$0.00
Nutrition/Obesity/Physical Activity	\$865,725	\$865,725	\$0	\$0	\$0	\$0.00	\$0.00
Oral Health	\$325,000	\$325,000	\$0	\$0	\$0	\$0.00	\$0.00
Parent Kits - Study	\$0	\$8,736	\$8,736	\$0	\$0	\$8,735.74	\$8,735.74
Quality First	\$1,000,000	\$876,633	\$531,633	\$530,760	\$0	\$873.19	\$873.19
Resource Distribution - other	\$0	\$110,000	\$110,000	\$0	\$0	\$110,000.00	\$110,000.00
Scholarships non-TEACH	\$0	\$1,000,000	\$250,000	\$120,344	\$0	\$129,656.60	\$129,656.60
Scholarships TEACH	\$0	\$127,200	\$127,200	\$127,200	\$0	\$0.00	\$0.00
To Be Determined	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00
<b>Total</b>	<b>5,693,035.00</b>	<b>6,234,096.52</b>	<b>2,817,058.52</b>	<b>1,983,867.48</b>	<b>\$287,800.00</b>	<b>\$545,391.04</b>	<b>\$545,391.04</b>
<b>Total Unallotted</b>		<b>\$1,741,997.48</b>	<b>\$5,159,035.48</b>				



## FIRST THINGS FIRST

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Chair  
Sue Yale

Vice Chair  
Alexis Rivera

Members  
Dr. Diane Bricker  
Debby Bunney  
Belinda Guerra  
Paula Horn  
Harry Kuperberg  
Sharri Moody  
Audrey Opitz  
Ann Tolman  
Vacant

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, AZ 85012

Chair Lynn and Members of the First Things First Board:

The Gila Regional Partnership Council is pleased to present to the First Things First Board several line item adjustments to the SFY2011 funding plan for consideration of approval for SFY2011. All adjustments were approved by the Gila Regional Council at their November 18, 2010 Regular meeting.

The Gila Regional Partnership Council discussed SFY2011 Regional Evaluation line item of \$40,000.00. The Regional Council decided a Regional Evaluation line item is not needed at this time. The Gila Regional Council is respectfully requesting the Board to approve this line item be moved to carry forward for SFY2011.

The Gila Region Council originally approved \$10,000.00 for media purchases. The final media purchase total was \$10,310.06; therefore, the Regional Council would like to request Board approval to transfer \$310.06 to the media strategy from the SFY2011 carry forward to cover this expenditure.

The Gila Regional Council is respectfully requesting the Board to approve a decrease from the original \$13,333.00 allotted for the Child Care Health Consultation strategy to the actual awarded amount of \$10,892.00 and move the remaining money to the SFY2011 carry forward.

The Gila Regional Council is also requesting the Board to approve a decrease from \$150,000.00 allotted for the Mental Health Consultation strategy to the actual contracted amount of \$139,546.75 and move the remaining money to the SFY2011 carry forward.

Thank you for your consideration,

Sincerely,

Sue Yale, Chair  
Gila Regional Partnership Council

# Regional Partnership Council Plan Funding Summary

Regional Partnership Council: Gila  
Year: FY11

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	New/Amended		Recalculated Unawarded
				Awards (Marginal Amount)	Awarded	
Arizona Health Survey	0	1,002	1,002	1,002	1,002	\$0.00
Child Care Health Consultation	0	13,333	10,892	10,892	10,892	\$0.00
Child Care Scholarships	150,000	150,000	150,000	150,000	150,000	\$0.00
Child Care Study	0	2,551	2,551	2,551	2,551	\$0.00
Children's Budget	0	240	240	240	240	\$0.00
Community Awareness	1,000	1,000	1,000	1,000	1,000	\$1,000.00
Community Outreach	45,500	45,500	45,500	45,500	45,500	\$21,436.00
Community-based Literacy	45,000	45,000	45,000	45,000	45,000	\$0.00
Developmental and Health Screening	56,650	56,650	56,650	56,650	56,650	\$0.00
Evaluation	40,000	65,448	25,482	25,482	25,482	\$0.00
Home Visitation	85,000	100,439	100,439	100,439	100,439	\$0.00
Media	10,000	10,000	10,310	9,775	9,775	\$535.00
Mental Health Consultation	150,000	150,000	139,547	139,547	139,547	\$0.00
Needs and Assets	0	2,565	2,565	2,565	2,565	\$0.00
Oral Health	25,000	25,000	25,000	0	0	\$25,000.00
Parent Kits - Study	0	1,233	1,233	0	0	\$1,233.00
Quality First	102,420	73,167	73,167	73,167	73,167	\$0.00
Recruitment - Stipends/Loan	123,000	123,000	123,000	123,000	123,000	\$0.00
Forgiveness	32,600	48,500	48,500	48,500	48,500	\$0.00
Scholarships TEACH	866,170.00	914,628.00	\$862,078.00	812,874.00	812,874.00	\$0.00
<b>Total</b>	<b>866,170.00</b>	<b>914,628.00</b>	<b>\$862,078.00</b>	<b>812,874.00</b>	<b>812,874.00</b>	<b>\$49,204.00</b>
<b>Total Unallotted</b>		<b>\$205,500.00</b>	<b>\$258,050.00</b>			



## FIRST THINGS FIRST

Chair  
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January 10, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, AZ 85012

**Re: Requested change to the SFY 2011 Graham/Greenlee Regional Partnership  
Council Funding Plan**

Dear Chairman Lynn and Members of the Board,

On behalf of the Graham/Greenlee Regional Partnership Council, I would like to request the following change to the SFY 2011 Regional Funding Plan.

The Regional Partnership Council is aware of the importance of increasing public awareness of and support for early childhood development, health, and early education. Over the course of the past 6 months, the hiring of a Community Outreach Consultant has proven to be very effective in the region. It is the council's wish to extend the original contract that ended December 31, 2010.

As a result, the Regional Partnership Council is requesting \$5,000 in funding be shifted from carry forward to the Community Outreach strategy to extend the current Community Outreach Consultant contract through June 2011.

The Graham/Greenlee Regional Partnership Council feels that the proposed change to the SFY 2011 Funding Plan will move forward the strategic vision to create a comprehensive early childhood development and health system in Graham and Greenlee Counties. Should you have any questions or would like more information, please feel free to contact our Regional Coordinator, Shari Elkins at (928)428-0193 or via email at [selkins@azfff.gov](mailto:selkins@azfff.gov).

Sincerely,

Laurie Smith  
Chair  
Graham/Greenlee Regional Partnership Council

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council:  
Graham/Greenlee  
Year: FY11

Strategies	Original Amount	Current Total	Proposed	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$853,364				
Arizona Health Survey	-	\$1,255	\$1,255	\$1,255	-	\$6,667
Child Care Health Consultation	-	\$6,667	\$6,667	-	-	-
Child Care Scholarships	\$20,000	\$94,000	\$94,000	\$94,000	-	-
Child Care Study	-	\$3,195	\$3,195	\$3,195	-	-
Children's Budget	-	\$301	\$301	\$301	-	-
Community Awareness	-	-	-	-	-	-
Community Outreach	-	\$12,000	\$17,000	\$12,298	-	\$4,702
Community-based Literacy	\$110,000	\$110,000	\$110,000	\$110,000	-	-
Evaluation	-	\$31,875	\$31,875	\$31,875	-	-
Food Insecurity	\$10,000	\$10,000	\$10,000	\$10,000	-	-
Home Visitation	\$300,000	\$300,000	\$300,000	\$299,937	-	\$63
Needs and Assets	-	\$2,383	\$2,383	\$2,383	-	-
Oral Health	-	\$120,000	\$120,000	-	-	\$120,000
Parent Kits - Study	-	\$1,544	\$1,544	-	-	\$1,544
Quality First	\$86,670	\$75,923	\$75,923	\$65,873	-	\$10,050
Recruitment -- Stipends/Loan Forgiveness	\$75,000	\$75,000	\$75,000	\$75,000	-	-
Scholarships TEACH	-	\$19,080	\$19,080	\$19,080	-	-
To Be Determined	-	-	-	-	-	-
<b>Total</b>	<b>601,670.00</b>	<b>863,223.00</b>	<b>\$868,723.00</b>	<b>725,197.00</b>	<b>\$0.00</b>	<b>\$143,026.00</b>
<b>Total Unallotted</b>		<b>(\$9,859.00)</b>				

\* NOTE: This Council appears over allotted but returned funds from Child Care Scholarships posted as a credit to expense (\$63,777) allow for these allotments.



## FIRST THINGS FIRST

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Chair  
H. Jill McCormick

Vice Chair  
Dr. Michael Reed

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Maria Cristina Solórzano  
Paul Soto  
Monica Torres  
*Vacant*  
*Vacant*  
*Vacant*

December 22, 2010

Arizona Early Childhood Development and Health Board  
4000 N Central Ave. Suite 800  
Phoenix, AZ 85012

Dear Chair Lynn and First Things First Board Members:

The Cocopah Tribe Regional Partnership Council has continued to work diligently to put resources in place that will give children, from birth through age five, living on the Cocopah Reservations the tools they need to be ready to succeed when they enter kindergarten. With continuous attention on the implementation of the strategies put forth by the Regional Council, critical decisions are made on the best way to utilize the limited resources.

On December 1, 2010, the Cocopah Tribe Regional Partnership Council took action to recommend a reduction of the amount allotted to the regional T.E.A.C.H. strategy for SFY 2011. This decision was made based on ongoing concerns and challenges with the implementation of this strategy in the region. In SFY 2010, there were no applicants for T.E.A.C.H. in the region. In SFY 2011, additional outreach was conducted for T.E.A.C.H., which produced interested applicants, however implementation continues to be challenging due to inconsistent follow-up and barriers such as no current option for Bachelor level scholarships. The Regional Council recognizes the importance of providing opportunities for professional development and higher education, but at this time does not find the support and outreach for T.E.A.C.H. to be effective with educators in the Cocopah Tribe region.

Therefore, the Regional Partnership Council is requesting the Board's approval to revise the allotment for the regional T.E.A.C.H. strategy to \$323 to cover the contracted administrative cost for SFY 2011. I appreciate your time and consideration of this request.

Sincerely,

H. Jill McCormick  
Chair, Cocopah Tribe Regional Partnership Council

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Cocopah  
Year: FY11

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$146,435.37				
Arizona Health Survey	0.00	\$57.48	\$57.48	\$57.48		\$0.00
Child Care Scholarships	0.00	\$0.00	\$0.00	\$0.00		\$0.00
Child Care Study	0.00	\$146.32	\$146.32	\$146.32		\$0.00
Children's Budget	0.00	\$13.77	\$13.77	\$13.77		\$0.00
Community Awareness	0.00	\$14,200.00	\$14,200.00	\$10,687.76		\$3,512.24
Community Outreach	0.00	\$0.00	\$0.00	\$0.00		\$0.00
Evaluation	0.00	\$1,460.00	\$1,460.00	\$1,442.00		\$18.00
Food Insecurity	2,500.00	\$2,500.00	\$2,500.00	\$0.00		\$2,500.00
Home Visitation	76,736.00	\$76,736.00	\$76,736.00	\$69,182.00		\$7,554.00
Needs and Assets	0.00	\$66.85	\$66.85	\$36.99		\$29.86
Parent Kits - Study	0.00	\$70.71	\$70.71	\$0.00		\$70.71
Scholarships TEACH	3,450.00	\$3,450.00	\$323.00	\$3,450.00	(\$3,127.00)	\$0.00
To Be Determined	0.00	\$0.00	\$0.00	\$0.00		\$0.00
<b>Total</b>	<b>82,686.00</b>	<b>98,701.13</b>	<b>\$95,574.13</b>	<b>85,016.32</b>	<b>(\$3,127.00)</b>	<b>\$13,684.81</b>
<b>Total Unallotted</b>		<b>\$47,734.24</b>	<b>\$50,861.24</b>			



## FIRST THINGS FIRST

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January 5, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the Board,

On behalf of the Central Pima Regional Partnership Council, we are respectfully requesting modifications to the Central Pima Regional Funding Plan for Fiscal Year 2011. The Central Pima Regional Partnership Council met, considered and approved the following changes to the Fiscal Year 2011 Funding Plan, approved at the December 1, 2010 meeting:

- \$61,813 of unawarded funds from the Mental Health Consultation Strategy placed in Carry Forward.
- \$46,571 of unawarded funds from the Home Visitation strategy (also known as Nurse Home Visitation for High-Risk Families) placed in Carry Forward.
- \$175,000 of unawarded funds from Evaluation placed into Carry Forward.
- Elimination of the Parent Kit expansion strategy and the unawarded funds of \$25,000 placed in Carry Forward.
- \$450,000 from Carry Forward placed in the Scholarships strategy (also known as Economic Stabilization of Families), for a total allotment of \$2,450,000.
- \$5,000 from Carry Forward placed in the Community Awareness strategy, for a total allotment of \$18,444.

To ensure clear fiscal planning and decision-making for Fiscal Years 2011 and 2012, the Central Pima Regional Council approved amending excerpts of the Fiscal Year 2011 Regional Funding Plan. Decisions included \$283,384 in unawarded funds from three strategies to be placed back into Carry Forward. This is funding that was allotted to strategies but is not currently contracted or anticipated to be utilized in Fiscal Year 2011. In addition, the Expansion of Parent Kits strategy has never been implemented in the region. Therefore, the Regional Council approved elimination of this strategy and is requesting the Board's approval to place the allotment of \$25,000 to Carry Forward.

The Central Pima Regional Council understands the immense support the Economic Stabilization of Families strategy has provided to families in addition to early care and education programs. The Regional Council has approved \$450,000 to be placed into this strategy in Fiscal Year 2011 to provide 200 additional scholarships, for a total of 612 scholarships to Central Pima families who are 200% or below the Federal Poverty Line.

Lastly, the Central Pima Regional Council recognizes the statutory responsibility of informing Arizonans of the importance of early childhood development, health and education. The Regional Council has allotted \$5,000 from Carry Forward to be placed in the Communications strategy for participation in Fiscal Year 2011 events and activities that are intended for families with young children in the region.

Thank you for your consideration,

Marguerite "Peg" Harmon, Chair

Central Pima Regional Partnership Council

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Central Pima  
Year: FY11

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$12,470,651.00				
Arizona Health Survey		\$18,011	\$18,011	\$18,011		\$0.00
Center-based Literacy	\$78,500	\$78,500	\$78,500	\$78,500		\$0.00
Child Care Health Consultation		\$116,667	\$116,667	\$116,500		\$166.95
Child Care Scholarships	\$450,000	\$2,450,000	\$2,450,000	\$2,000,000	\$450,000	\$0.00
Child Care Study		\$45,853	\$45,853	\$45,853		\$0.00
Children's Budget		\$4,314	\$4,314	\$4,314		\$0.00
Community Awareness	\$13,444	\$13,444	\$18,444	\$952		\$17,492.37
Community Outreach	\$69,837	\$69,837	\$69,837	\$36,011		\$33,825.96
Community Partnerships		\$130,000	\$130,000	\$130,000		\$0.00
Community-Based ECE Training	\$701,400	\$701,400	\$701,400	\$701,400		\$0.00
Evaluation	\$559,411	\$682,775	\$507,775	\$457,786		\$49,989.00
Expansion: Increase slots and/or capital expense	\$630,000	\$630,000	\$1,230,000	\$630,000		\$600,000.00
Food Insecurity		\$1,871	\$1,871	\$1,871		\$0.00
FTF Professional REWARDS	\$450,000	\$450,000	\$450,000	\$450,000		\$0.00
Home Visitation	\$1,600,000	\$2,703,000	\$2,156,429	\$2,156,429		\$0.00
Media	\$66,720	\$66,720	\$66,720	\$66,396		\$324.00
Mental Health Consultation	\$500,000	\$500,000	\$438,187	\$438,187		\$0.00
Needs and Assets		\$15,101	\$15,101	\$15,101		\$0.00
Parent Education Community-Based Training	\$750,000	\$147,000	\$147,000	\$147,000		\$0.00
Parent Kits - Statewide	\$25,000	\$25,000	\$0	\$0		\$0.00
Parent Kits - Study		\$22,157	\$22,157	\$0		\$22,156.80
Quality First	\$1,020,300	\$914,961	\$914,961	\$876,728		\$38,233.00
Scholarships non-TEACH		\$100,000	\$100,000	\$100,000		\$0.00
Scholarships TEACH	\$675,000	\$849,900	\$849,900	\$849,900		\$0.00
Service Coordination			\$0	\$0		\$0.00
To Be Determined			\$0	\$0		\$0.00
<b>Total</b>	<b>7,589,612.06</b>	<b>9,786,511.03</b>	<b>10,533,127.23</b>	<b>9,320,939.15</b>	<b>\$450,000.00</b>	<b>\$762,188.08</b>
<b>Total Unallotted</b>		<b>\$2,684,139.97</b>	<b>\$1,937,523.77</b>			



## FIRST THINGS FIRST

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Tami Young  
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Vacant

January 3, 2011

Chairman Lynn and Members of the Board  
First Things First  
4000 N. Central Avenue, Suite 800  
Phoenix, Arizona 85012

Dear Chairman Lynn and Members of the Board,

The Santa Cruz Regional Partnership Council respectfully requests a modification to its Regional Funding Plan for Fiscal Year 2011.

On January 5, 2011, the Santa Cruz Regional Partnership Council met, considered, and approved the following change to the Fiscal Year 2011 Funding Plan, and respectfully requests Board approval for this change:

- \$63,813.81 from Fiscal Year 2010 Carry Forward shifted into the Family Resource Center strategy for use in Fiscal Year 2011.

The Santa Cruz Regional Partnership Council originally allotted \$125,000 to the Family Resource Center strategy for Fiscal Year 2010. Although the community partners did begin implementation in Fiscal Year 2010, almost half of the grant award was unexpended due to some unforeseen delays in securing building leases and hiring personnel.

The Regional Council requests approval for the Fiscal Year 2010 unspent amount of \$63,813.81 to be added to the Family Resource Center allotment for Fiscal Year 2011, totaling \$516,413.81. The additional funds will be spent on family education curriculum materials, program supplies, professional development for program staff, database development, child care during parent education activities, community outreach activities, and office supplies.

In less than a year, the Family Resource Centers in Nogales and Rio Rico have proven to be signature programs of the Santa Cruz Regional Partnership Council. These additional funds will ensure that the facilities have the necessary resources to offer comprehensive and high quality programming for the young children and families in the region. Thank you for your consideration.

Sincerely,

Danna Gallardo  
Santa Cruz Regional Partnership Council Chair

Santa Cruz Regional Partnership Council

# Regional Partnership Council Plan Funding Summary - Items for Board Approval

Regional Partnership Council: Santa Cruz  
Year: FY11

Strategies	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New/Amended Awards (Marginal Amount)	Recalculated Unawarded
		\$1,862,535.00				
Arizona Health Survey		\$2,173	\$2,173	\$2,173		\$0.00
Child Care Health Consultation	\$120,000	\$120,000	\$120,000	\$111,875		\$8,125.00
Child Care Scholarships		\$180,000	\$180,000	\$180,000		\$0.00
Child Care Study		\$5,531	\$5,531	\$5,531		\$0.00
Children's Budget		\$520	\$520	\$520		\$0.00
Community Awareness		\$55,000	\$55,000			\$55,000.00
Evaluation		\$70,184	\$70,184	\$55,184		\$15,000.00
Family Resource Centers	\$452,600	\$452,600	\$516,413.81	\$452,600	\$63,813.81	\$0.00
Home Visitation	\$336,600	\$336,600	\$336,600	\$336,600		\$0.00
Media		\$25,000	\$25,000	\$24,971		\$29.00
Needs and Assets		\$1,399	\$1,399	\$1,399		\$0.00
Oral Health	\$74,800	\$74,800	\$74,800	\$74,800		\$0.00
Parent Kits - Study		\$2,673	\$2,673			\$2,673.00
Recruitment - Stipends/Loan Forgiveness	\$46,057	\$46,057	\$46,057	\$46,057		\$0.00
Recruitment into Field	\$46,200	\$46,200	\$46,200	\$46,200		\$0.00
Scholarships TEACH	\$129,000	\$129,000	\$129,000	\$129,000		\$0.00
To Be Determined						\$0.00
<b>Total</b>	<b>1,205,257.00</b>	<b>1,547,737.00</b>	<b>\$1,611,550.81</b>	<b>1,466,910.00</b>	<b>\$63,813.81</b>	<b>\$80,827.00</b>
<b>Total Unallotted</b>		<b>\$314,798.00</b>	<b>\$250,984.19</b>			