Attachment #1

FIRST THINGS FIRST
Ready for School. Set for Life.

Pascua Yaqui Tribe Regional Partnership Council

Call to Order/Welcome/Introductions
A Regular Meeting of the First Things First Pascua Yaqui Tribe Regional Partnership Council took place on November 13, 2014 at the Pascua Yaqui Tribe Housing Maintenance Conference Room, 4781 W. Calle Torim, Tucson, Arizona, 85757. Chair Cecilia Garcia welcomed everyone and called the meeting to order at 12:02 p.m.

Members Present:
Chair Cecilia Garcia, John Jensen, Hector Youtsey, Shanna Tautolo, Bill Rosenberg, Marilynn Sando

Members Absent:
Vice Chair Amalia Reyes, Francisco Munoz, Veronica Darnell, Juanita Ayala, Pete Guerrero

Blessing
Member Rosenberg provided a blessing.

Approval of October 23, 2014 Pascua Yaqui Tribe Regional Partnership Council Meeting Minutes
A motion was made by Member Tautolo that the Pascua Yaqui Tribe Regional Partnership Council approve the minutes of the October 23, 2014 Regional Council meeting as presented, seconded by Member Rosenberg. Motion carried.

Call to the Public
None at this time.

Conflict of Interest
Chair Garcia asked the regional council members to consider any possible conflicts of interest that they might have with any strategies that were included on Attachment #2 that would be presented for approval as part of the strategic planning discussion during the meeting.

Member Rosenberg stated for the record that the Tribal staff from the Community Library and Resource Center implements the Parenting Education strategy, but as the Tribal Head Start Manager he does not receive any monetary benefit and would not gain anything either personally or professionally from the implementation of that strategy.

Discussion and Possible Action: Strategic Planning for next Funding Cycle SFY2016-SFY2018
Chair Garcia asked regional council members to refer to Attachment #2 in their packet which was an overview of the Strategic Plan for SFY2016 Funding Plan that included selected regional priorities, First Things First indicators, unfunded approaches and strategies to achieve outcomes with proposed target service units and funding amounts for SFY2016 that the Regional Council will use to make decisions about SFY2016 Funding Plan.

Chair Garcia turned the floor over to Regional Director Tiburcia Yocupicio-Chambers who provided a review of each one of the strategies that were proposed. The regional council members discussed each one of the strategies before and after each motion were stated.

DRAFT

A motion was made by Member Jensen that the Pascua Yaqui Tribe Regional Partnership Council eliminates the Home Visitation strategy for Fiscal Year 2016, seconded by Member Sando. Chair Garcia called for discussion. Discussion was had about amending the wording of the motion to specify the reason that the regional council was eliminating this strategy.

Member Jensen made an amended motion that the Pascua Yaqui Tribe Regional Partnership Council eliminates the Home Visitation strategy for Fiscal Year 2016 due to the fact that another agency has taken over this task and they have their own funding, seconded by Member Sando. Motion carried.

A motion was made by Member Rosenberg that the Pascua Yaqui Tribe Regional Partnership Council approves the Parenting Education formerly known as Parent Education Community-Based Training strategy for Fiscal Year 2016 in the amount of $40,000 to support 20 participants through the funding mechanism of a Grant Renewal with the Pascua Yaqui Tribe, seconded by Member Tautolo. Motion carried.

A motion was made by Member Tautolo that the Pascua Yaqui Tribe Regional Partnership Council approves the Quality First strategy package for Fiscal Year 2016 with estimated funding allotment of $15,498 to support 1 home based provider through an amendment to the statewide contract. The Regional Director could make technical changes to the dollar amount if necessary before the Regional Council presents the Fiscal Year 2016 Funding Plan to the State Board. The Quality First package amount includes the following strategies for one enrolled provider: Quality First Coaching and Financial Incentives for estimated budget allotment of $11,538, Quality First Academy for estimated budget allotment of $940, Child Care Health Consultation for estimated budget allotment of $2,470, Specialized Technical Assistance for estimated budget allotment of $550. The estimated amounts included in this motion will be updated and finalized according to the Quality First model and the Quality Ratings of the enrolled site and brought back to the Regional Council at a future meeting. The motion was seconded by Member Jensen. Motion carried.

A motion was made by Member Jensen that the Pascua Yaqui Tribe Regional Partnership Council approves the estimated funding allotment of $100,740 for Fiscal Year 2016 for 16 Quality First Scholarships to one center-based participant through an amendment to the statewide contract. The Regional Director could make technical changes to the dollar amount if necessary before the Regional Council presents the Fiscal Year 2016 Funding Plan to the State Board. The estimated amounts included in this motion will be updated and finalized according to the Quality First model and the Quality Ratings of the enrolled site and brought back to the Regional Council at a future meeting. The motion was seconded by Member Youtsey. Motion carried.

A motion was made by Member Rosenberg that the Pascua Yaqui Tribe Regional Partnership Council continues the cross regional collaboration with the Pima South Regional Council providing 1 Quality First slot for a center-based provider in Fiscal Year 2016, seconded by Member Sando. Motion carried.

A motion was made by Member Tautolo that the Pascua Yaqui Tribe Regional Partnership Council approves Professional Development for Early Care and Education Professionals strategy for Fiscal Year 2016 in the amount of $50,000 to support 20 tribal early care and education professionals through the funding mechanism of a cross-regional Request for Grant Application, seconded by Member Jensen. Motion carried.

A motion was made by Member Youtsey that the Pascua Yaqui Tribe Regional Partnership Council approves College Scholarships for Early Childhood Professionals strategy for Fiscal Year 2016 in the amount of $21,600 to provide 2 Bachelor's Degree scholarships for tribal early childhood professionals through an amendment to the statewide contract, seconded by Member Rosenberg. Motion carried.

A motion was made by Member Jensen that the Pascua Yaqui Tribe Regional Partnership Council approves the cross regional collaboration with other possible Regional Councils to provide College Scholarships to tribal early childhood professionals in Fiscal Year 2016, seconded by Member Sando. Motion carried.

A motion was made by Member Sando that the Pascua Yaqui Tribe Regional Partnership Council approves $15,000 for Pima County cross-regional Community Awareness efforts in Fiscal Year 2016 through the funding mechanism which was identified as First Things First directed strategy, seconded by Member Rosenberg. Motion carried.

A motion was made by Member Sando that the Pascua Yaqui Tribe Regional Partnership Council approves $10,000 for Pima County cross-regional Community Outreach efforts in Fiscal Year 2016 through the funding mechanism which was identified as First Things First directed strategy, seconded by Member Jensen. Motion carried.

A motion was made by Member Youtsey that the Pascua Yaqui Tribe Regional Partnership Council approves $11,221 for statewide evaluation activities in Fiscal Year 2016 through the funding mechanism which was identified as First Things First directed strategy, seconded by Member Rosenberg. Motion carried.

Regional Director's Report

Chair Garcia turned the floor over to Regional Director Tiburcia Yocupicio-Chambers who provided a review of her Director's Report. She announced that the time for the site visit at the Johnson Preschool would need to be postponed until the spring. She also let the regional council know that FTF staff from Finance, Evaluation, Program and Regional offices had a technical assistance meeting on October 27 with Tribal staff that is implementing the FTF Grant Agreements in FY2015. She gave a brief overview of the current standings with Regional Benchmarks, the FY2015 Expenditure Report and Needs and Assets Reports for 2016 and 2018. She also announced that the funding plan would be presented to the FTF State Board on their meetings on January 20 and 21.

Regional Council and Staff Announcements

Member Sando announced a University of Arizona women's basketball game on November 17 with special pricing in honor of Native American Heritage Month.

Future Agenda Items

None at this time.

Announcement of Next Regular Meeting

Chair Garcia asked the regional council whether or not they wanted to have a meeting in December. After some discussion, a motion was made by Member Tautolo that the Pascua Yaqui Tribe Regional Partnership Council cancel the December 11, 2014 Regional Council Meeting, seconded by Member Jensen. Motion carried.

Chair Garcia announced that the next meeting was scheduled for January 29, 2015 at 11:30 a.m. at a location to be determined.

Adjourn

As there was no further business, Chair Garcia adjourned the meeting at approximately 1:27 p.m.

Submitted By _____

Emily McDuffie, Administrative Assistant

Approved By _____
Cecilia Garcia, Chair

Dated this _____ day of _____, 20____.

Attachment #2

FIRST THINGS FIRST

Ready for School. Set for Life.

SFY 2016 Regional Funding Plan

Pascua Yaqui Tribe
Regional Partnership Council

Presented to the First Things First Board
January 20-21, 2015

Pascua Yaqui Tribe
Funding Plan Summary
SFY16 Proposed

Allocations and Funding Sources	2016	Recommendations to the Board SFY16 Strategies and Allotments
FY Allocation	$67,687	
Population Based Allocation	$67,687	
Discretionary Allocation		
Other (FTF Fund balance addition)		
Carry Forward From Previous Year	$328,225	
Total Regional Council Funds Available	**$395,912**	
Strategies	**Proposed Allotment**	
Parenting Education	$40,000	Recommend Approval
Quality First Academy *(statewide)*	$940	Recommend Approval
Quality First Coaching & Incentives *(statewide)*	$11,538	Recommend Approval
Quality First Specialized Technical Assistance *(statewide)*	$550	Recommend Approval
Child Care Health Consultation *(statewide)*	$2,470	Recommend Approval
Quality First Scholarships *(statewide)*	$100,740	Recommend Approval
Professional Development for Early Childhood Professionals	$50,000	Recommend Approval
College Scholarships for Early Childhood Professionals *(statewide)*	$21,600	Recommend Approval
Community Awareness *(FTF Directed)*	$15,000	Recommend Approval
Community Outreach *(FTF Directed)*	$10,000	Recommend Approval
Statewide Evaluation *(statewide) (FTF Directed)*	$11,221	Recommend Approval
Total	**$264,059**	
Total Unallotted	**$131,853**	

PASCUA YAQUI TRIBE REGIONAL PARTNERSHIP COUNCIL

Regional Funding Plan
SFY 2016
July 1, 2015 - June 30, 2016

I. Regional Allocation Summary
SFY 2013 - 2015 and SFY 2016 - 2018

II. Three Year Recap - Review of SFY 2013 - 2015 Funding Plans
A. Strategy Allotments, Awards and Expenditures
B. Strategies and Units of Service

III. SFY 2016 – 2018 Strategic Direction
A. Regional Priorities, Selected FTF Indicators and Priority Roles, and Approaches to Achieve Outcomes
B. System Building - Unfunded Approaches
C. Changes in Funded Approaches from SFY 2015 to SFY 2016
D. New Proposed Funded Approaches
E. Target Service Units Proposed
F. Proposed Funding Summary SFY 2016 -2018
Regional Partnership Council Budget

Section I.
Regional Allocation Summary

Pascua Yaqui Tribe Regional Partnership Council

Allocations and Funding Sources	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018
FY Allocation	$233,439	$213,476	$213,473	$67,687	$209,584	$209,584
Population Based Allocation	$134,150	$124,208	$124,971	$67,687	$137,124	$137,124
Discretionary Allocation	$74,383	$67,030	$66,827		$72,460	$72,460
Other (FTF Fund Balance Addition)	$24,906	$22,238	$21,674			
Carry Forward from Previous Year	$257,097	$275,043	$295,772	$328,225	$131,853	$67,378
Total Regional Council Funds Available	**$490,536**	**$488,519**	**$509,244**	**$395,912**	**$341,437**	**$276,961**

For SFY 2016 regional allocations were adjusted so that each region's carry forward and balance is part of the allocation rather than being in addition to.

Section II.A.
SFY 2013 - 2015 Strategy Allotments, Awards and Expenditures

SFY 2013 - 2015
Pascua Yaqui Tribe
Funding Plan Summary

Allocations and Funding Sources	2013	2014	2015
FY Allocation	$233,439	$213,476	$213,473
Population Based Allocation	$134,150	$124,208	$124,971
Discretionary Allocation	$74,383	$67,030	$66,827
Other (FTF Fund balance addition)	$24,906	$22,238	$21,674
Carry Forward From Previous Year	$257,097	$275,043	$295,772
Total Regional Council Funds Available	**$490,536**	**$488,519**	**$509,244**

Strategies	Allotted	Awarded	Expended	Allotted	Awarded	Expended	Allotted	Awarded
Home Visitation	$105,000	$105,000	$100,641	$105,000	$105,000	$66,785	$105,000	$105,000
Parent Education Community-Based Training	$40,000	$40,000	$38,846	$40,000	$40,000	$33,056	$40,000	$40,000
Parent Outreach and Awareness *(FTF Directed)*	$750			$750			$750	
Quality First *(statewide)*	$34,939	$29,407	$25,953	-			-	
Quality First Academy *(statewide)*				$2,628	$2,184	$1,787	$1,880	$1,880
Quality First Child Care Health Consultation Warmline *(statewide)*				$95	$95	$72	$94	$67
Quality First Coaching & Incentives *(statewide)*				$39,285	$39,285	$29,655	$23,076	$23,076
Quality First Inclusion Warmline *(statewide)*				$585	$585	$414	$420	$371
Quality First Mental Health Consultation Warmline *(statewide)*				$601	$601	$584	$432	$432
Quality First Warmline Triage *(statewide)*				$234	$234	$234	$152	$152
Child Care Health Consultation *(statewide)*	$5,040	$5,028	$4,959	$7,465	$7,465	$7,059	$4,940	$4,940
Quality First Scholarships *(statewide)*	$12,188	$12,188	$12,188	$130,533	$130,533	$53,623	$114,320	$114,321
Quality First Pre-K Scholarships *(statewide)*	$91,200	$89,890	$16,594			($21,600)		
Community Based Professional Development Early Care and Education Professionals	$9,093	$9,093	$8,818	$9,093	$9,093	$9,093	$9,093	$9,093
Community Partnerships				$9,000	$9,000	$9,000		
Community Awareness *(FTF Directed)*	$7,000	$7,000	$6,199			-	$10,000	$10,000
Community Outreach *(FTF Directed)*							$10,000	$10,000
Needs and Assets *(FTF Directed)*	$6,000	$6,000		-				
Statewide Evaluation *(statewide) (FTF Directed)*	$6,540	$6,540	$1,295	$11,481	$11,481	$2,986	$14,591	$14,591
Total	**$317,750**	**$310,146**	**$215,493**	**$356,750**	**$355,555**	**$192,747**	**$334,748**	**$333,922**
Total Unallotted	**$172,786**	**$7,604**	**$94,652**	**$131,769**	**$1,195**	**$162,808**	**$174,496**	**$827**

<u>Notes about SFY 2013 and SFY 2014 Awarded Amounts</u>

Parent Outreach and Awareness:

This is a First Things First directed strategy. In SFY 2013 and SFY 2014, First Things First staff provided 30 Arizona Parent Kits from the statewide Arizona Parent Kits strategy to Tribal Departments and Community Centers at no cost for the Pascua Yaqui Tribe region.

Quality First Pre-Kindergarten Scholarships:

In SFY 2013, this strategy was not implemented due to the preschool's need for additional time to build capacity. The grantee returned the funds that were provided to them which is reflected as credit under SFY 2014 expended amount.

Needs and Assets:

The amount that was awarded in SFY 2013 was intended to support additional work for the Needs and Assets report to learn more about coordination and collaboration activities. Funds allotted to additional

work were no longer needed due to the increased system coordination opportunities on the Pascua Yaqui Tribe reservation.

Section II.B.
SFY 2013 - 2015
Strategies and Units of Service

Pascua Yaqui Tribe Regional Council
Units of Service by Strategy

Strategy Description	Fiscal Year 2013		Fiscal Year 2014		Fiscal Year 2015	
	Targeted Units	Contracted Units	Targeted Units	Contracted Units	Targeted Units	Contracted Units
Home Visitation Strategy						
Number of children receiving screening					15	15
Number of developmental screenings conducted					15	15
Number of families served	30	30	30	30	30	30
Number of hearing screenings conducted					0	0
Number of vision screenings conducted					0	0
Parent Education Community-Based Training Strategy						
Number of adults completing a series					20	20
Number of participating adults	20	20	20	20		
Parent Outreach and Awareness Strategy						
Number of books distributed	0	0	0	0	0	0
Number of events held	0	0	0	0	0	0
Number of resource guides distributed	30	30	30	30	30	30
Number of workshops held	0	0	0	0	0	0
Quality First Academy Strategy Note: Regional Council not required to set service unit						
Number of technical assistance providers served			0	0	0	0
Quality First Child Care Health Consultation Warmline Strategy Note: Regional Council not required to set service unit						
Number of calls received			0	0	0	0
Quality First Coaching & Incentives Strategy						
Number of Centers	1	0	1	1	0	0
Number of Homes	2	2	2	2	2	2
Number of Rating Only Centers			0	0	0	0
Quality First Inclusion Warmline Strategy Note: Regional Council not required to set service unit						
Number of calls received			0	0	0	0
Quality First Mental Health Consultation Warmline Strategy Note: Regional Council not required to set service unit						
Number of calls received			0	0	0	0
Quality First Warmline Triage Strategy Note: Regional Council not required to set service unit						
Number of calls received			0	0	0	0
Child Care Health Consultation Strategy						
Number of center based providers served	0	0	1	1	0	0
Number of home based providers served	2	2	2	2	2	2
Number of Non-QF Centers			0	0	0	0
Number of Non-QF Homes			0	0	0	0
Scholarships TEACH Strategy						
Number of professionals receiving scholarships	1	0	4	0	0	0
Quality First Scholarships Strategy						
Number of scholarship slots for children 0-5 years	3	3	20	20	16	16
Quality First Pre-K Scholarships Strategy						
Number of FTF-funded pre-K children	16	16				
Number of private/public community partner pre-K sites receiving support	0	0				
Number of public school-district pre-K sites receiving support	1	0				
Community Based Professional Development Early Care and Education Professionals Strategy						
Number of participating professionals	7	32	7	32	7	145
Community Partnership Strategy						
No Service Units						
Community Awareness Strategy						
No Service Units						
Community Outreach Strategy						
No Service Units						
Needs and Assets						
No Service Units						
Statewide Evaluation						
No Service Units						

Notes about SFY 2013 and SFY 2014 Contracted Service Units and SFY 2015 Service Units

Home Visitation Service Numbers:

For SFY 2015, the Regional Partnership Council included Targeted Service Units for the newly required secondary Developmental and Sensory Screening strategy. The secondary was not required in SFY 2013 and SFY 2014. For SFY 2015, the Developmental and Sensory Screening Target Service Units is 15 young children. The Home Visitation partner will provide home visiting services to 30 families- 15 families and 15 expectant

parents. Developmental screenings may only be conducted for families with children 0-5 therefore the target service unit for developmental screenings is 15.

Parent Education Community Based Training Service Numbers:
In SFY 2014, First Things First worked with the Parent Education Community Based partners across the state to transition data collection practices to begin counting unduplicated number of adults attending sessions and the number of adults who completed a series of education. For SFY 2015 Targeted Service Unit, "Number of Adults Completing a Series," reflects an unduplicated count.

Parent Outreach and Awareness Service Numbers:
This is a First Things First directed strategy. In SFY 2013 and SFY 2014, First Things First staff provided 30 Arizona Parent Kits, through the Arizona Parent Kit statewide strategy to Tribal Departments and Community Centers. In SFY 2015, the Pascua Yaqui Tribe is participating as a pilot region to receive Arizona Parent Kits at no cost. The Arizona Parent Kits are distributed to new parents and pregnant moms who receive services and supports offered through the Tribal Departments.

Quality First Coaching and Incentives Service Numbers:
In SFY 2013, the Targeted Unit "1" reflects the "Rating Only" center (Public Partner Preschool site participant) that was not able to participate in this strategy in SFY 2013 due to the preschool needing additional time to build capacity. The Public Partner Preschool site was able to participate in Quality First in SFY 2014. In SFY 2014 the Pascua Yaqui Tribe Regional Partnership Council supported this program; however beginning in SFY 2015, this program is funded by the Pima South Regional Partnership Council. As part of the SFY 2015 approved funding plan, the Pima South Regional Council supports one Quality First slot without Quality First scholarships. The Pascua Yaqui Tribe Regional Council funds 16 Quality First scholarships for this site.

Child Care Health Consultation Service Numbers:
The one preschool site that was funded in SFY 2014 is supported by the Pima South Regional Council in SFY 2015. The Pima South region is supporting Quality First participation without Quality First scholarships for this site in SFY 2015, which includes the Child Care Health Consultation as part of the Quality First package.

The Pascua Yaqui Tribe Regional Council does not fund Child Care Health Consultation outside of the Quality First package, thus there are no targeted or contracted Non-Quality First centers/homes service numbers.

Scholarships TEACH Service Numbers:
In SFY 2013, the Targeted Service Unit for TEACH reflects the number of scholarships for statewide funded TEACH (as part of the Quality First package). Because TEACH is a state funded contract, the Contracted Service Units do not appear in this regional table. The Contracted Service Unit for the region is 1 scholarship in SFY 2013.

In SFY 2014 the Targeted Service Unit for TEACH reflects the number of scholarships for Statewide Funded TEACH and Additional TEACH, if funded by the region. In SFY 2015, the Targeted Service Unit only reflects Additional TEACH, which are scholarships funded by the region. The Regional Council does not fund Additional TEACH scholarships above the statewide funded scholarships. The Contracted Service Unit for SFY 2014 was 2 scholarships and for SFY 2015, 1 scholarship is available. The Contracted Service Units are lower than the Targeted Service Unit, which reflects actual scholarship usage.

Quality First Scholarships Service Numbers:
The Targeted and Contracted Service Units changed from 20 in SFY 2014 to 16 in SFY 2015 due to program model changes which impacted the eligibility of programs to receive scholarships based upon Quality First Star Ratings, participant size.

Quality First Pre-Kindergarten Scholarships Service Numbers:
In SFY 2013, the number of FTF-funded Pre-Kindergarten Scholarships was the only number for which the grantee was contracted. The scholarships component of this strategy was not implemented due to the preschool needing additional time to build capacity.

Community Based Professional Development Early Care and Education Service Numbers:
Contracted Service Units are higher than Targeted Service Units due to the fact that while planning, Regional Councils based the Targeted Service Unit on an estimated unit cost. The grantee was able to provide services for lower unit costs, allowing more professionals access to these programs.

Section III. A.
Strategic Plan SFY 2016 - 2018
Regional Priorities, Selected FTF Indicators and Priority Roles, and Approaches to Achieve Outcomes

Regional Priority Need(s) to be addressed	**School Readiness Indicators and Regional Benchmark** Aligned with the needs and priority roles	**FTF Priority Roles** in the Early Childhood System	**SFY 2016 – 2018 Approaches**	
			Unfunded Approaches	**Funded Approaches**
1. Provide more family support, parent education and prevention services to families. 2. Increase health care education for mothers and children. 3. Increase access to early care and education settings. 4. Increase professional development opportunities for early care and education professionals. 5. Provide more information to families and community members about the importance of early childhood development.	**Kindergarten Readiness** NOTE: Benchmark related to developmental domains of social emotional, language and literacy, cognitive, and motor and physical to be recommended in FY17 based on baseline data from Arizona kindergarten developmental inventory and pending Tribal approval. **Well-Child Visits** % of Arizona children receiving at least six well-child visits within the first 15 months of life NOTE: The regional baseline and benchmark data for this indicator is not yet available. FTF has been working with AHCCCS to access this data at the county level. We are continuing our efforts to get the data in FY15. **Confident Families** NOTE: The baseline and benchmark data for this indicator is not yet available	**Supports and Services for Families**- Convene partners, provide leadership, provide funding, and advocate for development, enhancement, and sustainability of a variety of high quality, culturally responsive, and affordable services, supports, and community resources for young children and their families. **Access to Quality Health Care Coverage and Services**- Collaborate with partners to increase access to high quality health care services (including oral health and mental health) and affordable health care coverage for young children and their families. **Early Care & Education System Development and Implementation**- Convene partners and provide leadership in the development	**Connections:** *Creating strong and effective linkages across the system* • Pascua Yaqui Tribe Coordination and Collaboration Initiative • Pascua Yaqui Tribe Health Navigator Collaboration • Pascua Yaqui Tribe Early Childhood Teachers Investment • Pascua Yaqui Tribe Early Childhood Development and Health Information Collaborative • Pascua Yaqui Tribe Government and the Regional Council Collaborative **Context:** *Changing the political environment that surrounds the system and affects its success* • Pascua Yaqui Tribe Early Childhood Development and Health Sustainability Initiative **Components:** *Establishing high-performing and quality programs and services* • Pascua Yaqui Tribe Early Head Start Collaborative	• Parenting Education • Quality First Academy • Quality First Coaching and Incentives • Quality First Specialized Technical Assistance • Child Care Health Consultation • Quality First Scholarships • Professional Development for Early Childhood Professionals • College Scholarships* • Community Awareness • Community Outreach • Needs and Assets (SFY 2017) • Statewide Evaluation

Regional Priority Need(s) to be addressed	**School Readiness Indicators and Regional Benchmark** Aligned with the needs and priority roles	**FTF Priority Roles** in the Early Childhood System	**SFY 2016 – 2018 Approaches**	
			Unfunded Approaches	**Funded Approaches**
6. Continue collaboration and open communication with Tribal government.	pending Tribal approval.	and implementation of a comprehensive early care and education system that is aligned both across the spectrum of settings and with the full continuum of the education system.		(*) Indicates new strategy for this Regional Council in SFY 2016

Section III. B.
Unfunded Approaches
SFY 2016 – 2018

A Regional Partnership Council may identify unfunded approaches to carry out in addition to funded approaches. Unfunded approach(es) demonstrate how the Regional Council is advancing the early childhood system in the region.

SFY 2016 – 2018 Unfunded Approaches					
Regional Priority Need	**System Building Approach**	**Outcome to Achieve**	**Role of Regional Council**	**Current and Potential System Partners to Engage**	**Timeline**
1. Provide more family support, parent education and prevention services to families	**Connections** *Creating strong and effective linkages across the system* *Pascua Yaqui Tribe Coordination and Collaboration Initiative:* The Pascua Yaqui Tribe has a newly established Families and Children Providers Networking Board. There is a need for coordination and collaboration for referral of services, including using a model referral process and using one single referral form among the different Tribal programs that serve families with children 0-5. This includes the creation of a directory of services.	A single referral form and referral process developed for the services available to Tribal families and children.	**Participant –** The Pascua Yaqui Tribe Regional Council will partner with the newly established Tribal Families and Children Providers Networking Board.	Tribal Council, Tribal Families and Children Providers Networking Board, Tribal Community, Social Services Department, Education Division (Community Library, Yaqui Education Services, Head Start, Attendance Achievement Program), Health Department (Women, Infants, and Children Program, Behavioral Health-Centered Spirit, Community Health Nurses, Sewa Uusim, Project LAUNCH), Fire Department, Law Enforcement-Truancy, and KPYT Radio Station.	Start: February 2015 Complete: June 30, 2016
1. Provide more family support, parent education and prevention services to families	**Context** *Improving the political context surrounding a system to produce policy and funding changes to sustain it* *Pascua Yaqui Tribe Early Childhood Development and Health Sustainability Initiative:* The Tribe has received various grants to provide early childhood development and health services to the Tribal families and	Sustained early childhood development and health programs for Tribal families and children.	**Partner –** The Pascua Yaqui Tribe Regional Partnership Council will partner with the Tribal government.	Tribal Council, Tribal Families and Children Providers Networking Board, Tribal Departments and Programs, Affordable Care Act, Arizona Department of Health Services (Maternal, Infant, and Early Childhood Home Visiting program), Arizona Department of Economic Security (Administrative Home for Healthy Families), other non-tribal	Start: February 2015 Complete: Ongoing approach with significant work completed

SFY 2016 – 2018 Unfunded Approaches					
Regional Priority Need	**System Building Approach**	**Outcome to Achieve**	**Role of Regional Council**	**Current and Potential System Partners to Engage**	**Timeline**
	children that will end over the next few years. There is a need to assess, in partnership with the Tribal government, and advocate for sustainability of these programs so these needed services can continue on the reservation.			organizations.	by June 30, 2017
2. Increase health care education for mothers and children	**Connections** *Creating strong and effective linkages across the system* *Pascua Yaqui Tribe Health Navigator Collaboration:* The Regional Council currently partners with several Tribal departments to implement home visitation, parent education and early care and education programs on the reservation. The Regional Council will also partner with the Tribal Health Department to learn about the Health Navigator Program and collaborate with them to provide this information to the families with children 0-5.	Families receive assistance with access to health care.	**Partner –** The Pascua Yaqui Tribe Regional Council will partner with the Tribal Health Department.	Tribal Health Department (Women, Infants, and Children Program, Behavioral Health-Centered Spirit, Community Health Nurses, Sewa Uusim, Project LAUNCH), Social Services Department, Education Division (Community Library, Yaqui Education Services, Head Start, Attendance Achievement Program), KPYT Radio Station, and Parent and Child Education Program.	Start: February 2015 Complete: Ongoing approach with significant work completed by June 30, 2017
3. Increase access to early care and education settings.	**Components** *Establishing high-performance programs and services within a system* *Pascua Yaqui Tribe Early Head Start Collaborative:* The Regional Council currently partners with the Tribal government and Tucson Unified School Disctrict to provide more high quality preschool services for Tribal	An Early Head Start that is fully-staffed and operational for children 0-3.	**Partner –** The Pascua Yaqui Tribe Regional Council will partner with the Tribal government and other non-tribal organizations.	Tribal Council, Tribal Families and Children Providers Networking Board, Tribal Departments, other non-tribal organizations/ institutions.	Start: August 2014 Complete: December 31, 2016

SFY 2016 – 2018 Unfunded Approaches					
Regional Priority Need	**System Building Approach**	**Outcome to Achieve**	**Role of Regional Council**	**Current and Potential System Partners to Engage**	**Timeline**
	children and is also collaborating with the Tribal Head Start's initiative to apply for the Early Head Start Child Care Partnership Grant.				
4. Increase professional development opportunities for early care and education professionals	**Connections** *Creating strong and effective linkages across components of the early childhood system* *Pascua Yaqui Tribe Early Childhood Teachers Investment:* Partner with Tribal Council and the Tribal Education Department to explore other funding opportunities for college scholarships and to help ensure there are Tribal teachers in the pipeline for children 0-5.	Tribal teachers have acces to scholarships.	**Partner –** The Pascua Yaqui Tribe Regional Council will partner with the Tribal government and other Regional Partnership Councils.	Tribal Council, Education Division, Other Regional Councils in Pima County, Pima Community College, High School, Workforce Investment Act, Tohono O'odham Community College, University of Arizona, etc.	Start: February 2015 Complete: Ongoing approach with significant work completed by June 30, 2017
5. Provide more information to families and community members about the importance of early childhood development.	**Connections** *Creating strong and effective linkages across the system* *Pascua Yaqui Tribe Early Childhood Development and Health Information Collaborative:* The Regional Council currently partners with the Yaqui Times, KPYT Radio Station and Tribal departments' outreach activities to provide information to Tribal families and community members about the importance of early childhood development and health and the services that are available to them on the reservation. Also,	-Improved access to health care for families with children 0-5. -Increased health care and early childhood development services for Tribal children.	**Partner –** The Pascua Yaqui Tribe Regional Council will partner with the Tribal government, other Regional Councils in Pima County and other non-tribal organizations.	Tribal Council, Tribal Families and Children Providers Networking Board, Tribal Departments and Programs, KPYT Radio Station, Yaqui Times, El Rio Clinic, United Way of Tucson and Southern Arizona, other Regional Partnership Councils in Pima County, other non-tribal organizations/ institutions.	Start: September 2014 Complete: Ongoing approach with significant work completed by June 30, 2016

SFY 2016 – 2018 Unfunded Approaches					
Regional Priority Need	**System Building Approach**	**Outcome to Achieve**	**Role of Regional Council**	**Current and Potential System Partners to Engage**	**Timeline**
	the Regional Council has participated in cross-regional communications efforts with the other Regional Councils in Pima County. In addition to early childhood development and health information, the Regional Council will partner with Tribal and non-tribal organizations to educate community members about the Affordable Care Act and work to identify a champion within Tribal government to advocate for more health care and early childhood development services.				
6. Continue collaboration and open communicati on with Tribal government	**Connections** *Creating strong and effective linkages across the system* *Pascua Yaqui Tribal Government and Regional Council Collaborative:* The Regional Council will continue working with Tribal Council and staff to create and enhance the Tribal early childhood development and health system. The Regional Council will continue to inform the Tribal Council, Tribal staff and community members about the progress of the work that the Regional Council is doing in partnership with them. In addition, the Regional Council will provide more information about the Regional Needs and Assets Reports to Tribal Council, staff and community members.	Knowledge and understanding by Tribal Council and staff about early childhood development and health and the work of the Regional Council.	**Partner –** The Pascua Yaqui Tribe Regional Council will partner with the Tribal government.	Tribal Council, Tribal Families and Children Providers Networking Board, Tribal Departments and Programs, KPYT Radio Station, Yaqui Times, etc.	Start: February 2015 Complete: Ongoing approach with significant work completed by June 30, 2016

Section III.C.
Changes in Funded Strategies from SFY 2015 to SFY 2016

Strategies Not Continuing in SFY 2016 – 2018				
Strategy Name	**SFY 2015 Allotment/ Cumulative Allotment SFY 2013 – 2015**		**SFY 2015 Target Service Units**	**Explanation Rationale for Discontinuation**
Home Visitation	$105,000 in SFY 2015	$315,000 SFY 2013 – SFY 2015	30 families served 15 children screened 15 developmental screenings conducted	During system building discussions with community partners, the Regional Council learned that there was an opportunity for the Home Visitation partner to use other funding sources to enhance and continue implementing the strategy. The Tribal partner informed the Regional Council that the Home Visitation services was part of a system of care that has been implemented on the reservation to support the Tribal families and young children. The Regional Council eliminated the Home Visitation strategy, recognizing the Tribal partner is supporting a significant asset in Home Visitation. The Regional Council opted to address other important needs on the reservation that will further enhance the Pascua Yaqui Tribe Early Childhood Development and Health System.
Parent Outreach and Awareness	$750 in SFY 2015	$2,250 SFY 2013 – SFY 2015	30 resource guides distributed (Arizona Parent Kits)	The Regional Council decided not to continue with the Parent Outreach and Awareness strategy in SFY 2016. In SFY 2015, the Pascua Yaqui Tribe is participating as a pilot region to receive Arizona Parent Kits at no cost. The Arizona Parent Kits are distributed to new parents and pregnant moms who receive services and supports offered through the Tribal Departments.

Strategies Continuing in SFY 2016 – 2018 at Reduced Levels					
Strategy Name	**SFY 2015 Allotment**	**SFY 2016 Allotment**	**Target Service Units**		**Explanation Rationale for Reduction**
			SFY 2015	**SFY 2016**	
Quality First - includes the following components: Quality First Academy, Quality First Coaching and Incentives, Quality First Specialized Technical Assistance, and Child Care Health Consultation	$30,994 Quality First Academy: $1,880 Quality First Child Care Health Consultation Warmline: $94 Quality First Coaching and Incentives: $23,076 Quality First Inclusion Warmline: $420 Quality First Mental Health Consultation Warmline: $432 Quality First Warmline Triage: $152 Child Care Health Consultation: $4,940	$15,498 Quality First Academy: $940 Quality First Coaching and Incentives: $11,538 Quality First Specialized Technical Assistance: $550 Child Care Health Consultation: $2,470	2 Homes	1 Home	Since there is just one Tribal Child Care Home Provider currently enrolled in Quality First despite the efforts to enroll more participants, the Regional Council decided to continue funding only one home in SFY 2016.
Quality First Scholarships	$114,320	$100,740	16 scholarship slots for children 0-5 years	16 scholarship slots for children 0-5 years	The Regional Council decided to provide Quality First Scholarships to only one preschool site in SFY 2016. Pima South is funding one QF slot without Quality First Scholarships for this center in SFY 2016. The one home provider that is currently participating in Quality First has not used the scholarships that were available to this participant in previous fiscal years.

SFY 2016 – 2018 New Strategies	
Strategy Name	**SFY 2016 Allotment**
College Scholarships for Early Childhood Professionals	$21,600

Section III.D.
New Strategies
SFY 2016 Funding Plan
New Proposed Strategies

Strategy: College Scholarships for Early Childhood Professionals
Strategy Description Provide access to higher education for the early childhood workforce that includes professionals working directly with or on behalf of young children.
Strategy Narrative The intent of this evidence informed Professional Development strategy is to provide access to higher education for the early childhood workforce working directly with or on behalf of young children birth through age five. The expected results of supporting continuing education and degree completion is elevating and professionalizing the field, recruiting and retaining a quality early childhood workforce and supporting and increasing the quality of services provided to young children. Well-educated and highly skilled early childhood teachers are strongly linked with high quality and optimal child outcomes at entry into kindergarten. This strategy will ensure that more early care and education professionals have access to education and training to achieve degrees, credentials and specialized skills to promote children's cognitive, social, emotional and physical development. As a result of higher educational attainment and specialized in-service training, professional compensation will increase and more staff will remain in the field of early care and education. The Pascua Yaqui Tribe Regional Partnership Council funding supports professional development opportunities for early childhood educators and from SFY 2010-SFY 2015, has engaged in a cross-regional collaboration with Pima North to provide TEACH scholarships to Pascua Yaqui early childhood professionals. However, there is a need to provide Bachelor of Arts scholarships to Tribal early childhood professionals who are ready to continue their formal education. In response, the Regional Council decided to provide college scholarships to Tribal early childhood educators and interested high school students to continue their formal education in the early childhood field. In addition, the Regional Council will partner with the Tribal Council and the Tribal Education Department to explore other funding opportunities for college scholarships and to help ensure there are Tribal teachers in the pipeline for children 0-5.
Target Population Description Provide 2 College Scholarships specifically to support two Tribal early childhood educators and interested high school students on the reservation to continue their formal education in the early childhood field attaining a Bachelor's degree. In SFY 2014, the Pascua Yaqui Tribe Regional Council partnered with the Tribal government to do a Child Care Study that will be used to create a Child Care Center on the reservation. In addition, the Regional Council has a partnership with the Tribal government and Tucson Unified School District to provide more high quality preschool services for Tribal children at Johnson School and also collaborated with the Tribal Head Start's initiative to apply for the Early Head Start Child Care Partnership Grant. Since there is the possibility to provide more high quality early childhood education services for Tribal children using new funding sources (i.e. Tribal child care center and early head start services), the Regional Council decided to fund Bachelor's degree college scholarships to ensure there are qualified Tribal teachers to provide quality education services to the Tribal children. The Regional Council recognizes the participating scholars may need support for more than four years knowing that each scholar's path is unique. Some scholars may enroll in more coursework, while some

may enroll in less coursework due to work and personal commitments.			
Target Service Units	**SFY16**	**SFY17**	**SFY18**
Number of full-time scholarships for BA	2	2	2
Funding Level	**SFY16**	**SFY17**	**SFY18**
2 Bachelor's degree College Scholarships	$21,600	$21,600	$21,600

Section III.E.
Proposed Target Service Units – Funded Strategies SFY 2016 – 2018

SFY 2016 Target Service Units Proposed

		2016	2017	2018
Strategy	**Service Unit**	**Target**	**Target**	**Target**
Parenting Education	Number of adults completing a series	20	20	20
Quality First Academy *(statewide)* Note: Regional Council does not set Service unit	Number of technical assistance providers served	-	-	-
Quality First: Coaching & Incentives including Specialized TA *(statewide)*	Number of Centers	-	-	-
	Number of Homes	1	1	1
	Number of Rating Only Centers	-	-	-
Child Care Health Consultation *(statewide)*	Number of center based providers served	-	-	-
	Number of home based providers served	1	1	1
	Number of Non-QF Centers	-	-	-
	Number of Non-QF Homes	-	-	-
Quality First Scholarships *(statewide)*	Number of scholarship slots for children 0-5 years	16	16	16
Professional Development for Early Childhood Professionals	Number of participating professionals	20	20	20
College Scholarships for Early Childhood Professionals *(statewide)*	Number of full-time scholarships for BA	2	2	2
	Number of full-time scholarships for CDA/AA	-	-	-
Community Awareness *(FTF Directed)*	No Service Units	-	-	-
Community Outreach *(FTF Directed)*	No Service Units	-	-	-
Needs and Assets (additional work) *(FTF Directed)*	No Service Units	-	-	-
Statewide Evaluation *(statewide) (FTF Directed)*	No Service Units	-	-	-

Notes about SFY 2016-2018 Proposed Target Service Units

Quality First Coaching and Incentives including Specialized Technical Assistance:
The Pascua Yaqui Tribe Regional Council will not fund any center based providers and Rating Only Centers.

Child Care Health Consultation:
The Pascua Yaqui Tribe Regional Council will not fund Child Care Health Consultation for any center based providers and Non-Quality First homes or center providers.

Quality First Scholarships:
The Pascua Yaqui Tribe Regional Council will fund 16 Quality First scholarships for the preschool site at Johnson School. The Pima South Regional Council will continue funding one Quality First slot without Quality First scholarships for the preschool site located at Johnson School in SFY 2016.

College Scholarships for Early Childhood Professionals:
The Pascua Yaqui Tribe Regional Council will not fund any full-time scholarships for CDA/AA.

Section III.F.
Proposed Funding Plan Summary SFY 2016 - 2018

Allocations and Funding Sources	2016	2017	2018
FY Allocation	$67,687	$209,584	$209,584
Population Based Allocation	$67,687	$137,124	$137,124
Discretionary Allocation		$72,460	$72,460
Other (FTF Fund balance addition)			
Carry Forward From Previous Year	$328,225	$131,853	$67,378
Total Regional Council Funds Available	**$395,912**	**$341,437**	**$276,961**
Strategies	**Proposed Allotment**	**Proposed Allotment**	**Proposed Allotment**
Parenting Education	$40,000	$40,000	$40,000
Quality First Academy *(statewide)*	$940	$940	$940
Quality First Coaching & Incentives *(statewide)*	$11,538	$11,538	$11,538
Quality First Specialized Technical Assistance *(statewide)*	$550	$550	$550
Child Care Health Consultation *(statewide)*	$2,470	$2,470	$2,470
Quality First Scholarships *(statewide)*	$100,740	$100,740	$100,740
Professional Development for Early Childhood Professionals	$50,000	$50,000	$50,000
College Scholarships for Early Childhood Professionals *(statewide)*	$21,600	$21,600	$21,600
Community Awareness *(FTF Directed)*	$15,000	$15,000	$15,000
Community Outreach *(FTF Directed)*	$10,000	$10,000	$10,000
Needs and Assets *(FTF Directed)*		$10,000	
Statewide Evaluation *(statewide) (FTF Directed)*	$11,221	$11,221	$11,221
Total	**$264,059**	**$274,059**	**$264,059**
Total Unallotted	**$131,853**	**$67,378**	**$12,902**

Attachment #3

PLACEHOLDER

Attachment #4

PLACEHOLDER

Attachment #5

PLACEHOLDER

Attachment #6

PLACEHOLDER