

FY 2011 White Mountain Apache Tribe Contract Detail

	Grantee Name	Regional Strategy Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	% of Award Expended
Community Awareness	Community Awareness Strategy			Strategy Subtotal:	\$55,680	\$5,729	\$1,604	28.0%
	4 IMPRINT INC.		PSC-RC028-11-0187-01	1/1/1900 - 1/1/1900		\$1,729	\$1,604	92.8%
	Alchesay High School FCCLA		GRA-RC028-10-0044-01-Y2	10/1/2010 - 6/30/2011		\$4,000	-	0.0%
	Community Outreach Strategy			Strategy Subtotal:	\$30,000	\$643	\$592	92.2%
	Arizona Correctional Industries		PSC-RC028-11-0228-01	1/1/1900 - 1/1/1900		\$65	\$65	100.0%
	Moses Anshell Inc.		PSC-MULTI-11-0232-01	1/1/1900 - 1/1/1900		\$578	\$527	83.3%
	Media Strategy			Strategy Subtotal:	\$5,000	\$4,198	-	0.0%
	Moses Anshell Inc.		PSC-STATE-11-0098-01	1/1/1900 - 1/1/1900		-	-	N/A
			PSC-STATE-11-0251-01	1/1/1900 - 1/1/1900		\$4,198	-	0.0%
	Goal Area Subtotal:						\$10,569	\$2,196
Coordination	Community Partnerships Strategy			Strategy Subtotal:	-	-	-	N/A
	To Be Determined	Family Support Consortium/ Interagency Workgroup	To Be Determined	1/1/1900 - 1/1/1900		-	-	N/A
	Service Coordination Strategy			Strategy Subtotal:	-	-	-	N/A
	To Be Determined		To Be Determined	1/1/1900 - 1/1/1900		-	-	N/A
	Goal Area Subtotal:						-	-
Evaluation	Arizona Health Survey Strategy			Strategy Subtotal:	\$1,179	\$1,179	-	0.0%
	Child Care Study Strategy			Strategy Subtotal:	\$3,002	\$3,002	\$54	1.8%
	Children's Budget Strategy			Strategy	\$282	\$282	\$91	32.3%

	Evaluation Strategy				Subtotal:	Strategy	\$29,953	\$29,947	\$7,545	25.2%
	Needs and Assets Strategy				Subtotal:	Strategy	\$760	\$760	\$731	96.2%
	Parent Kits - Study Strategy				Subtotal:	Strategy	\$1,451	-	-	N/A
						Subtotal:				
					Goal Area Subtotal:		\$35,170	\$8,422		
Family Support	Community-based Literacy Strategy				Strategy	\$200,000	-	-	N/A	
					Subtotal:					
	To Be Determined	Language and Literacy	To Be Determined	1/1/1900 - 1/1/1900			-	-	N/A	
	Family Support – Children with Special Needs Strategy				Strategy	\$125,000	-	-	N/A	
					Subtotal:					
	To Be Determined	Parent Coaching	To Be Determined	1/1/1900 - 1/1/1900			-	-	N/A	
	Food Security Strategy				Strategy	\$65,726	\$65,726	\$43,225	65.8%	
					Subtotal:					
	Johns Hopkins University/School of Public Health		FTF-RC028-09-0143-01	6/1/2009 - 12/31/2010			\$65,726	\$43,225	65.8%	
	Parent Education Community-Based Training Strategy				Strategy	\$174,900	\$183,002	\$71,141	38.9%	
				Subtotal:						
Johns Hopkins University/School of Public Health	,Family Support-Community Based Training	FTF-RC028-10-0017-01	7/1/2009 - 6/30/2010			\$8,104	\$8,104	100.0%		
	,Family Support-Community Based Training	FTF-RC028-10-0017-01-Y2	7/1/2010 - 6/30/2011			\$93,065	\$31,354	33.7%		
Northland Pioneer College	,Family Support-Community Based Training	FTF-RC028-10-0017-02-Y2	7/1/2010 - 6/30/2011			\$81,833	\$31,683	38.7%		
					Goal Area Subtotal:	\$248,728	\$114,367			
Health	Oral Health Strategy				Strategy	\$82,500	\$63,565	\$3,526	5.5%	
					Subtotal:					
	Navajo County Public Health Services District	Oral Health	FTF-RC028-11-0285-01	8/1/2010 - 6/30/2011			\$63,565	\$3,526	5.5%	
					Goal Area Subtotal:	\$63,565	\$3,526			
Professional Development	Conference Scholarships Strategy				Strategy	-	-	-	N/A	
					Subtotal:					

	To Be Determined		To Be Determined	1/1/1900 - 1/1/1900	-	-	N/A	
				Goal Area Subtotal:	-	-		
Quality and Access	Child Care Scholarships Strategy			Strategy Subtotal:	\$92,400	\$92,400	\$53,940	58.4%
	Valley of the Sun United Way	Emergency Child Care Scholarships	FTF-MULTI-11-0302-01	8/1/2010 - 6/30/2011		\$69,300	\$53,940	77.8%
		Emergency Child Care Scholarships	GRA-STATE-10-0122-01	4/13/2009 - 9/30/2010		\$23,100	-	0.0%
				Goal Area Subtotal:		\$92,400	\$53,940	
To Be Determined	To Be Determined Strategy			Strategy Subtotal:	-	-	\$8,204	N/A
	Staples Business Advantage	To Be Determined	PSC-RC028-11-0261-01	1/1/1900 - 1/1/1900		-	\$1,000	N/A
	To Be Determined	To Be Determined	To Be Determined	1/1/1900 - 1/1/1900		-	\$7,204	N/A
				Goal Area Subtotal:		-	\$8,204	
				Overall Total:		\$450,432	\$190,655	

Last Processed 1/26/2011
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