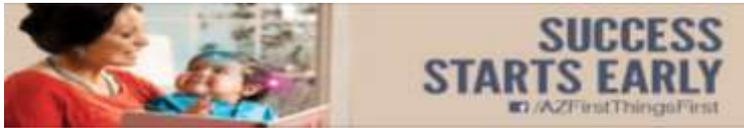


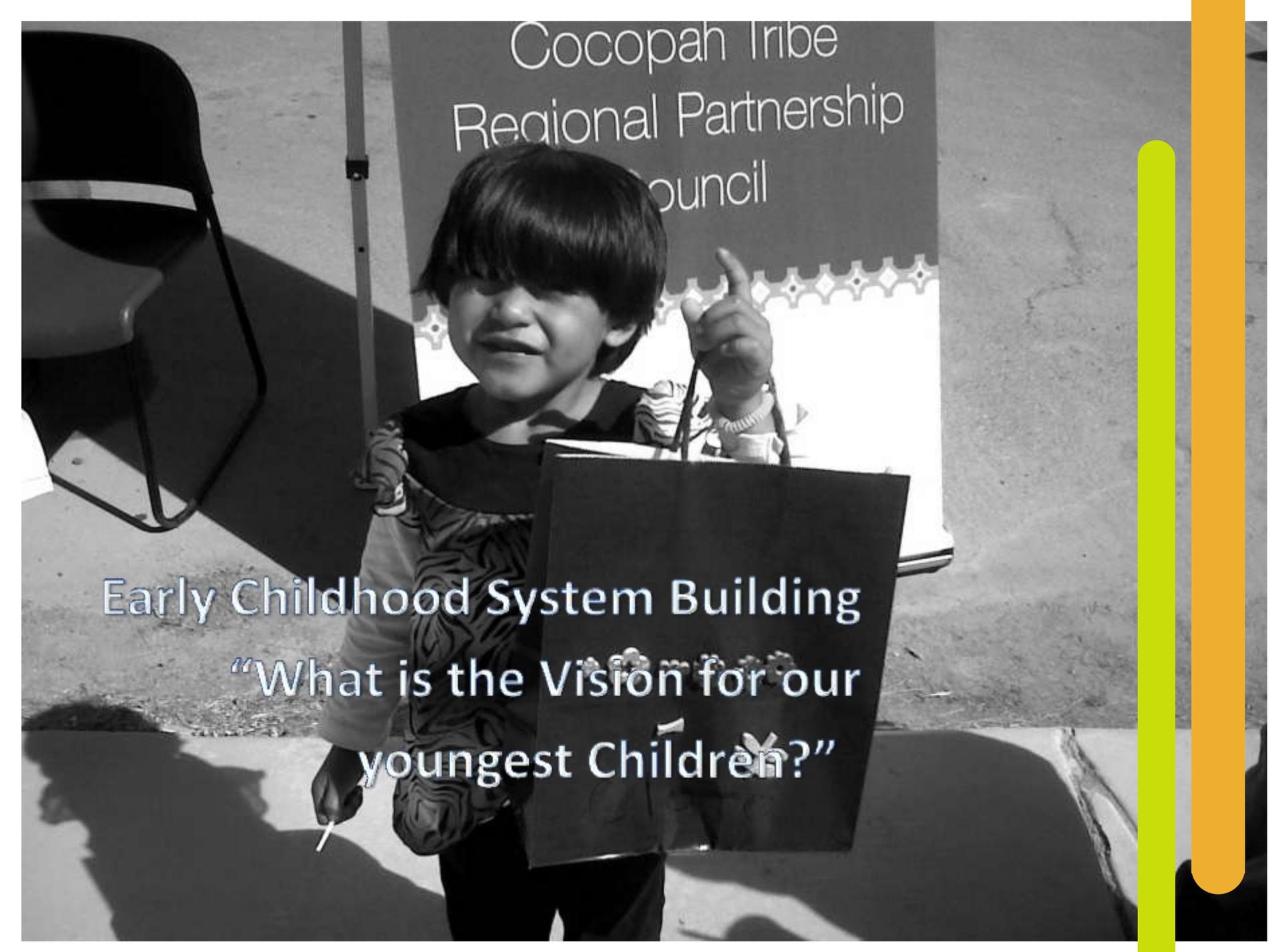
First Things First  
Cocopah Tribe  
Regional Partnership Council  
*Early Childhood System Building*



FIRST THINGS FIRST

# Regional Council Strategic Planning Process



A black and white photograph of a young child with dark hair, wearing a patterned vest over a long-sleeved shirt. The child is holding a large, dark sign with white text. The child's right hand is raised, pointing upwards. In the background, a banner reads "Cocopah Tribe Regional Partnership Council". To the left, a black folding chair is partially visible. The scene is outdoors on a paved surface.

Cocopah Tribe  
Regional Partnership  
Council

Early Childhood System Building  
“What is the Vision for our  
youngest Children?”

## Key Points of Interest found in the 2012 Needs and Assets Report:

1. Total number of children from birth through age 5 living within the region: 65, with 68% of children living at or below poverty level.
2. The early care system within the Cocopah region is limited, only Head Start and the Cocopah Day Care, with no regulated care for infants and toddlers.
3. High school educational attainment of mothers is 66.7%.
4. Array of health care services for women and children, including Ft. Yuma Health Clinic, WIC, and Cocopah THMP. There may be some areas of additional strengthening in the areas of collaboration and information sharing. WIC is a great asset to pregnant and parenting women and children.
5. Rate of obesity in infants and toddlers (22.2%) is more than double the national rate (10%).
6. Prenatal care in first trimester is at 44.4%.
7. Teen pregnancy rate at 22.2%, which is higher than state average for Native American teens.
8. 0 babies born at low birth weights.





FY 2013 - 2015  
 Cocopah Tribe Regional Partnership Council  
 Funding Plan Summary  
 SFY 2014 Proposed

Allocations and Funding Sources	SFY2013	SFY2014	SFY2015 estimates
FY Allocation	\$81,766	\$67,959	\$68,011
Population Based Allocation	\$19,590	\$12,607	\$12,556
Discretionary Allocation	\$58,560	\$54,636	\$54,849
Other (FTF Fund balance	\$3,616	\$716	\$606
Carry Forward From Previous	\$41,110	\$25,688	\$2,418
<b>Total Regional Council Funds</b>	<b>\$122,876</b>	<b>\$93,647</b>	<b>\$70,429</b>
Strategies	Allotted	Proposed Allotment	Proposed Allotment
Home Visitation	\$79,182	\$79,182	\$79,182
Food Security	\$750	\$750	\$750
Parent Outreach and Awareness	\$11,674	\$1,700	\$1,700
Quality First	\$4,627	\$8,532	\$8,532
Statewide Evaluation	\$955	\$1,065	\$1,190
<b>Total</b>	<b>\$97,188</b>	<b>\$91,229</b>	<b>\$91,354</b>
<b>Total Unallotted</b>	<b>\$25,688</b>	<b>\$2,418</b>	<b>(\$20,925)</b>

**SYSTEM VISION: All Arizona children by the time they are 5 years old have a solid foundation for success in school and in life because we have worked together to create a family-centered, comprehensive, collaborative and high-quality early childhood system that addresses the child's development, health and early education.**



Having all elements in place will help accelerate positive outcomes.



Access to high-quality, culturally responsive early care and education

Access to high-quality preventive and continuous health care

Information, services and support for families

Well-prepared, highly skilled and appropriately compensated professionals

Coordinated, integrated and comprehensive system

Public understanding and support

# Cocopah Tribe Regional Partnership Council



What coordination and collaborative efforts must occur to achieve the desired outcomes?