

**Regional Updates:****Southeast Cross-Regional Councils Meeting**

- ❖ The next SE Cross-Regional Partnership Councils meeting is scheduled for Tuesday, March 3, 2015 at 10:00am at United Way Green Valley Office, 210 W. Continental Blvd., Suite 248 Green Valley, AZ 85614.

Fiscal Year 2015 Expenditure Report

- ❖ As of February 4th, our grantees have expended their Fiscal Year 2015 awarded funds at 34.6%, which you can see highlighted at the bottom of the expenditure report. Please refer to *Attachment #5*.

Fiscal Year 2015 Quarter 1 Data Report

- ❖ Please refer to *Attachment #6*.

Fiscal Year 2015 Quarters 1 & 2 Narrative Data Report

- ❖ Please refer to *Attachment #7*.

Statewide Updates:**FTF Program Committee**

- ❖ First Things First has multiple statewide committees that are comprised of early childhood experts, including Regional Council members, community leaders and stakeholders. These statewide committees are instrumental in moving First Things First forward, including work related to system building, strengthening of statewide strategies, sustainability and research and evaluation. One of the committees includes the Program Committee, which focuses on program and policy related work. The recommendations the Program Committee makes are presented to the State Board for their consideration.
- ❖ Pascua Yaqui Tribe Regional Council member Bill Rosenberg has been recommended to serve as a Program Committee member on behalf of our five Regional Councils that make up Southeast Area.
- ❖ Tohono O'odham Nation Regional Council member Kymberlii Tenario was asked and has accepted a position on the Board's Early Identification School Readiness Indicator Advisory Sub-Committee. Member Tenario was invited because of her knowledge of the early childhood system and early identification of developmental delays.

Recent & Upcoming Events:

- ❖ January 29 – Tohono O'odham Nation Rodeo and Fair. Community Outreach Coordinator Aggie Hart attended and helped distribute information (and books & parent info from FTF) at the Tohono O'odham Special Services table
- ❖ February 24 – United Way of Tucson and Southern Arizona Annual Business Leaders Breakfast
- ❖ March 3 – Southeast Cross-Regional Partnership Councils Meeting
- ❖ March 14 – Tohono O'odham Nation Regional Partnership Council meeting
- ❖ March 14-15 – Tucson Festival of Books, University of Arizona Campus

FY 2015 Tohono O’odham Nation Expenditures

	Grantee Name	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	Reimbursement Activity	
								Pending	Paid (Last 30 Days)
Community Awareness	Community Awareness Strategy	Strategy Subtotal:	\$5,000	\$5,000	\$35	\$4,965	0.7%		
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$5,000	\$35	\$4,965	0.7%		
	Community Outreach Strategy	Strategy Subtotal:	\$80,000	\$80,000	\$42,001	\$37,999	52.5%		
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$80,000	\$42,001	\$37,999	52.5%		
	Media Strategy	Strategy Subtotal:	\$5,000	\$5,000	\$2,374	\$2,626	47.5%		
First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$5,000	\$2,374	\$2,626	47.5%			
		Goal Area Subtotal:	\$90,000	\$90,000	\$44,410	\$45,590	49.3%		
Evaluation	Statewide Evaluation Strategy	Strategy Subtotal:	\$34,564	\$34,564	\$34,564	-	100.0%		
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$34,564	\$34,564	-	100.0%		
		Goal Area Subtotal:	\$34,564	\$34,564	\$34,564	-	100.0%		
Family Support	Parent Education Community-Based Training Strategy	Strategy Subtotal:	\$70,000	\$70,000	-	\$70,000	0.0%	\$9,574	
	Tohono O'odham Nation	07/01/2014-06/30/2015		\$70,000	-	\$70,000	0.0%	\$9,574	
	Parent Outreach and Awareness	Strategy Subtotal:	\$292,690	\$292,690	\$43,471	\$249,219	14.9%	\$46,570	
	Tohono O'odham Nation	07/01/2014-06/30/2015		\$292,690	\$43,471	\$249,219	14.9%	\$46,570	
		Goal Area Subtotal:	\$362,690	\$362,690	\$43,471	\$319,219	12.0%	\$56,144	
Health	Child Care Health Consultation	Strategy Subtotal:	\$22,230	\$22,232	\$9,693	\$12,538	43.6%		\$1,390
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$1,387	\$1,387	-	100.0%		
	Maricopa County Department of Public	07/01/2014-06/30/2015		\$476	\$67	\$409	14.1%		
	Pima County Health Department	07/01/2014-06/30/2015		\$19,504	\$7,880	\$11,624	40.4%		\$1,345
		07/01/2014-06/30/2015		\$865	\$360	\$505	41.6%		\$45
		Goal Area Subtotal:	\$22,230	\$22,232	\$9,693	\$12,538	43.6%		\$1,390
Professional Development	Community Based Professional	Strategy Subtotal:	\$100,000	\$100,000	\$24,263	\$75,737	24.3%		\$6,076
	United Way of Tucson and Southern Arizona	07/01/2014-06/30/2015		\$100,000	\$24,263	\$75,737	24.3%		\$6,076
	Scholarships TEACH Strategy	Strategy Subtotal:	\$0	-	-	-	0.0%		
				-	-	-	0.0%		
		Goal Area Subtotal:	\$100,000	\$100,000	\$24,263	\$75,737	24.3%		\$6,076

	Grantee Name	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	Reimbursement Activity	
								Pending	Paid (Last 30 Days)
Quality and Access	Expansion: Increase slots and/or Quality First Academy Strategy		Strategy Subtotal:	\$40,000	-	-	-	0.0%	
			Strategy Subtotal:	\$8,460	\$8,460	\$3,199	\$5,261	37.8%	\$975
	Southwest Human Development	07/01/2014-06/30/2015			\$8,460	\$3,199	\$5,261	37.8%	\$975
	Quality First Child Care Health Consultation Warmline Strategy		Strategy Subtotal:	\$423	\$301	\$113	\$188	37.6%	\$64
	University of Arizona Cooperative Extension	07/01/2014-06/30/2015			\$301	\$113	\$188	37.6%	\$64
	Quality First Coaching & Incentives Strategy		Strategy Subtotal:	\$123,152	\$116,984	\$58,742	\$58,242	50.2%	\$29,371
	Valley of the Sun United Way	07/01/2014-06/30/2015			\$116,984	\$58,742	\$58,242	50.2%	\$29,371
	Quality First Inclusion Warmline Strategy		Strategy Subtotal:	\$1,890	\$1,667	\$685	\$982	41.1%	\$117
	Southwest Human Development	07/01/2014-06/30/2015			\$1,667	\$685	\$982	41.1%	\$117
	Quality First Mental Health		Strategy Subtotal:	\$1,944	\$1,944	\$920	\$1,024	47.3%	\$136
	Southwest Human Development	07/01/2014-06/30/2015			\$1,944	\$920	\$1,024	47.3%	\$136
	Quality First Scholarships Strategy		Strategy Subtotal:	\$580,622	\$224,077	\$113,312	\$110,765	50.6%	
	First Things First (FTF-Directed)	07/01/2014-06/30/2015			\$2,010	\$2,010	-	100.0%	
	Valley of the Sun United Way	07/01/2014-06/30/2015			\$222,067	\$111,302	\$110,765	50.1%	
	Quality First Warmline Triage		Strategy Subtotal:	\$684	\$684	\$337	\$347	49.3%	\$53
	Southwest Human Development	07/01/2014-06/30/2015			\$684	\$337	\$347	49.3%	\$53
Goal Area Subtotal:			\$757,175	\$354,117	\$177,309	\$176,808	50.1%	\$29,371	\$1,344
Overall Total:			\$1,366,659	\$963,603	\$333,710	\$629,893	34.6%	\$85,515	\$8,809

Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y3 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0				
	CDA Credentials Completed Contract to Date		0				
	BA Degrees Completed Contract to Date		0				
	AA Degrees Completed		0				
	CDA Credentials Completed		0				
	BA Degrees Completed		0				
	AA Credits Completed		34				
	AA Contracts Completed		2				
	AA Withdrawn		0				
	AA Contracts Initiated		2				
	AA Scholarships Awarded		8				
	BA Credits Completed		0				
	BA Contracts Completed		0				
	BA Withdrawn		0				
	BA Contracts Initiated		0				
	BA Scholarships Awarded		0				
	CDA Scholarships Withdrawn		0				
	CDA Contracts Initiated		0				
	CDA Scholarships Currently Awarded		0				
	Scholars Currently Receiving T.E.A.C.H. Scholarship		7				
	Quality First Facilities with Current T.E.A.C.H. Scholars		1				
	Non-QF Facilities with Current T.E.A.C.H. Scholars		4				
	Quality First Facilities with T.E.A.C.H. Scholars Awarded		2				
Non-QF Facilities with T.E.A.C.H. Scholars Awarded		4					
AA Applications Pending		6					



Tohono O’odham Nation – Parent Outreach and Awareness & Community-Based Parent Education

Coordination:

Tohono O’odham Fetal Alcohol Syndrome Disorder (FASD) program is one of our greatness partners in reaching families and potential clients. This quarter FASD, Family Support & Child Development program, Adult Protection Services and Healthy O’odham Promotion Program partnered to campaign the awareness of the risks of drinking while pregnancy. September 9th is International FASD Awareness Day, in commemoration of the nine months of pregnancy. This event was held at Pisinemo Recreation Center there were sixty- four participations. The participants and personnel walked through the community ringing bells and hosted the banner to bring awareness in the community. FASD manager invited speakers from the Judicial /education perspective, Stigma of Mother and Law Perspective. This was a great collaboration from all the programs and this made it a successful event.

Successes:

This quarter the staff has attended two nutrition workshops provided by Indian Health Services and Strong Families AZ, to provide accurate information and newly data on nutrition for children and families. In preparation of our nutrition series workshops of "Healthy Families," we have delivered this information to three of our communities this quarter here on the Tohono O’odham Nation.

The work and resources we are providing for families and the communities are opening other doors. For example the nutrition workshop, the families that attended had great questions about health and exercise the topic extended to other areas of health. By working together and sharing information and experiences the workshops was successful.

Parent Outreach and Awareness Staff are proud to announce that 5 children transitioned to kindergarten and they are all doing well in School. Also as program we have increased our clientele by 40%. This is great news, because the public are aware of services that the program provides and are enrolling their children.

United Way of Tucson and Southern Arizona — Great Expectations Professional Development

Tohono O’odham Community College: *Improving transition strategies for Tribal kindergarten children*

Coordination:

Quarter 1: Due to the delay in the hiring of the new Tohono O’odham Community of Practice Coordinator, and the late start there was an uncertainty as to whether or not there would be a coordinator at all, meaning it was too late to have a direct college credit component. As a solution to this, Karen McIlroy, though officially retired, agreed to teach TOCC’s ECE 111 course (Special Education for Children) to pair with the TO Community of Practice. The college credit component to the CoP was a major contributor to maintaining membership of CoP members. Thanks to TOCC, and particularly Education Director Paul Robertson, for flexibility in helping design this solution in a customized college class.

Quarter 2: The Tohono O’odham Community of Practice Coordinator had the opportunity to meet with John Cregg from the T.E.A.C.H. Program to get an update on the application of out cohort members. They were able to sort some difficulties that raised earlier in the semester to avoid any delays in the future in regards to the students' funding.

TO Coordinator also met with Aggie Hart, the FTF Community Outreach Coordinator for the Pascua Yaqui Tribe and Tohono O’odham Nation. They are planning on future collaboration to support the families our cohort Educators serve, and to continue to bring awareness of the different programs that FTF makes available to the people in the Nation. In December, they began working together to put in to action an outreach visit to the local High Schools. Their goal is to create awareness of the CoP program in the nation and expand recruiting to include High School Seniors interested in the Early Childhood Field. This would provide opportunities to experience quality professional development that could be translated into them joining the Tohono O’odham College to pursue a degree in ECE.

Successes:

During this reporting period, this CoP provided individual and group coaching and mentoring sessions to 9 cohort members representing one FTF regions (Tohono O'odham) through in-person and group sessions.

The Tohono O'odham Community of Practice was able to sponsor five of their members to attend the SAzAIEYC annual conference. After the conference they expressed that this was a wonderful opportunity to have direct conversations with others in the same field of work. They also expressed an interest in learning more about ways to continue to foster Social Emotional development in the classrooms while providing children with academically rich content crucial for school readiness and future success.

Jeanne Leon is officially the new Early Childhood Education Adjunct Faculty at TOCC. She will be teaching ECE 110 – Communication and Language: Early Literacy for Children, to the Tohono O'odham Community of Practice cohort in the spring of 2015. This is very exciting because she will be able to teach out of the San Simon Elementary School, facilitating travel for our CoP during the evening.

In December, the TOCC Community of Practice cohort members had the opportunity to visit the Tucson Reid Park Zoo. The focus of the field trip was for the members to have the chance to identify and evaluate the accessibility of the facilities in a special needs lens. They then had a debrief meeting where they discussed some of the adaptations they were able to notice and discussed the different challenges that could be present when planning a field trip. A cohort member noticed that not all the restrooms were fully adapted for someone in a wheelchair. Another member pointed out that some of the exhibits, like where the ducks are, could present a safety challenge of children with behavioral issues because it doesn't count with a physical barrier. A cohort member also shared her observations at the elephant exhibit. She was noticing that some of the young elephant's behavior is similar to what a young child would do. "The curiosity and wonder was very obvious" she added.



The TOCC Community of Practice cohort members visited Reid Park Zoo.