

## Navajo/Apache REGIONAL PARTNERSHIP COUNCIL Funding Plan Update/Operational Plan

Population-Based Allocation: \$761,591

Frontier Adjustment: \$304,205

Emergency Child Care Scholarship Allocation: \$197,621

Emergency Food Box Allocation: \$4301.00

**Total Funding to Date: \$1,267,718**

#	Strategy Name	Description	Regional Allocation	Funding Agreement	Target Service Numbers	Status	Service Numbers	Cross Regional Opportunities
1	Early Childhood Learning Lab/Model School	During the next year, the Council will create a collaborative partnership between Northland Pioneer College, regional school districts and school boards, regional child care centers, regional NACOG Head Start Centers, Department of Economic Security, Navajo and Apache County Workforce Development, teachers, parents and families, and other community partners to create an Early Childhood Development, curriculum-based, learning lab model for child care and preschool. <sup>iiiiii</sup>	\$50,000.	IGA with Navajo County Schools ESA	Planning Year only. Target service Number: 0	1-14-2010 Linda and Lannie both attended today's grantee coordination meeting – Lannie will be attending Council meetings from here on. Lindsay and I both explained the location of the staff change form, as well as the location and process for financial reimbursement requests. Lannie will submit a reimbursement request form as soon as she can.	Planning year only	
2	Recruitment of Early Care and Educational Professional Workforce	Professional development scholarships; intended for child care providers working in the region who are pursuing CDA/AA/BA degrees who do not qualify for TEACH, PCPP, or PELL (or have additional allowable costs)	<del>\$14,000.</del> 5-13-09 ammended to be \$21,551.00	Government to government agreement with Apache County, through the Higher Education Committee for \$21,551 for FY 2010	5 ECE students and 10 CDA applicants for each semester (Fall 2009 and Spring 2010)	1-14-2010 Melissa not able to attend grantee coordination meeting today – emergency NPC meeting today related to 5million dollar budget cut to NPC. 1-26-2010 Melissa and I met with Charlene – copy of BOS minutes approving contract has been submitted; work can begin to advertise program	No scholarships issued yet as agreement was signed in late December.	
3a	Professional Development Pathway System	Offer additional T.E.A.C.H. scholarships to child care professionals outside of <i>Quality First!</i>	\$27,000.	Buying into state-wide strategy	10 TEACH scholarships	12-23-09 RPC voted to not fund TEACH in FY 2011. 1-29-2010 My recommendation will be to reinvest FY 2010 TEACH funds into FY 2011 strategy	7 TEACH scholarships outside of <i>Quality First</i>	
3b	Professional	Planning year to create a	\$2,000.	Government to government with	Target number is 0	1-5-2010 Next planning meeting is on the 25 <sup>th</sup> ; I'll plan	Service number	

	<b>Development Pathway System</b>	workable infrastructure and tracking system for community-based trainings.		Northland Pioneer College	Planning year only	to attend, Claude will forward survey questions for my review/input. 1-14-2010 Claude attended the grantee coordination meeting 1-29-2010 Planning meeting has been rescheduled to 2-1-2010 due to weather conditions.	: 0	
4	<b>Advocate for on-site, employer-sponsored child care</b>	The Navajo/Apache Regional Partnership Council will encourage and advocate for large employers to sponsor employer-based child care settings for employees <sup>ivv</sup> . This strategy would include a training component intended for employers to let them know the requirements, costs, procedures and “employer-felt” benefit information to promote establishing employer-based child care centers	\$50,000 allocation; agreement is for \$49,966.  \$34 to carry forward	Procurement agreement with Applied Economics, Inc.	Target service number :0	1-13-2010 Sarah presented her rough findings to the RPC – well received, very well-done study. Sarah will make a few tweaks to the draft, will resend to me, and then I’ll send it to the Council for their input/comment and will forward all comments to Sarah by COB Feb. 1, 2010 1-14-2010 Sarah attended the grantee coordination meeting. she and Linda Morrow/Lannie Gillespie will be working together to collaborate on how their two SOW mesh together. 1-26-2010 Board members are very interested in how these two strategies will work together, and are happy to hear that community level conversations have already begun	Research and Feasibility Study this year, no service numbers.	
5	<b>Child Care Home Study</b>	The Navajo/Apache Regional Partnership Council will partner with the Coconino Regional Partnership Council to conduct an area-wide study over the course of one year regarding this phenomena: Family choice for child care Barriers to becoming a certified Family Child Care provider Barriers to certified Family Child Care providers engaging in established programs for increasing quality.	\$50,000.  1-13-2010 not to exceed \$60,000	6-9-09 Potential inclusion/participation in state-wide study and IGA with the University Consortium. Pending  1-13-2010 the Council voted to allocate an additional amount to this study, not to exceed an additional \$10,000, for a total contribution towards the study not to exceed \$60,000.	Target number: 0	1-13-2010 NAU presented the study to the RPC, lots of discussion related to sample size and make-up, as well as methodology. The Council voted to give me the authority to negotiate the contact for an amount not to exceed an additional \$10,000 – for a total amount not to exceed \$60,000. 1-26-2010 NAU did not present to the Coconino RPC because there are continuing concerns with the timeline, budget, and target populations to be reached. A meeting with Navajo/Apache Chair and Vice-Chair, Coconino Chair and Vice-Chair, Dr. Kemp, and NAU has been requested by Julianne – this may happen immediately before, or immediately after, the Chairs meeting in February.	Study year; service number: 0 Pending	Collaborating with Coconino Region; possibly participating in state-wide study looking at Supply/Demand for Child Care, as well as reasons behind child care quality levels of centers/homes and reasons behind parent’s choices for child care that they make.
6	<b>Expansion of Child Care Openings</b>	Administrative Home to manage a Fund to be used for grant award to child care centers and/or homes to expand high quality child care and preschool openings.	<del>\$275,000.</del> <b>DISCRETIONARY REQUEST</b> <b>275,000</b>  \$182,008 Unobligated funds	4- 8-09 this went out as as RFGA for an Adminsitrative Home.	Not funded. Target numbers :0	1-13-2010 the Council voted to make up to \$10,000 of these funds available for the Child Care Study to be conducted with Coconino RPC.	Service numbers :0 Not funded.	

			1-13-2010 Council voted to make up to \$10,000 of these funds available for Child Care Study with Coconino.					
7	<b>Child Care Health Consultant</b>	The Navajo/Apache Regional Partnership Council would like to provide increased access to Child Care Health Consultants for lawfully operating child care homes and centers who are not enrolled in Quality First.	\$50,000.	Buying into state-wide strategy.	Service Numbers: 15 child care centers and homes outside of <i>Quality First</i>	1-14-2010 Rita and Shondee both attended the grantee coordination meeting.	15 child care centers and homes outside of <i>Quality First</i>	
8	<b>Oral Health Screens and Varnish</b>	The Navajo/Apache Regional Partnership Council will provide oral health screens and varnish application to infants and toddlers in early child care settings and other appropriate community settings. This process will include a parent education section for each child seen, as well as community education, outreach, and awareness for the general community to raise awareness related to the importance of good oral health.	\$15,000.	4-8-09 Went out as RFGA 7-8-09 Navajo County Public Health District is only applicant, funding has been recommended. 8-26-09 Board approved	Service Numbers: 1000 children	1-14-2010 Mary Tyler attended the grantee coordination meeting.	750 fluoride applications	
9	<b>Implement Healthy Steps</b>	Healthy Steps represents a significant innovation in the way pediatric primary care can be delivered. Based on the standards and principles of Bright Futures and the American Academy of Pediatrics Health Supervision Guidelines, Healthy Steps enhances and expands traditional pediatric care by including a child development specialist as part of the	<del>\$105,000.</del> \$104,519 is amount requested	6-8-09 RPC recommendations are going forward to the FTF Board for funding, on the June 9 agenda. This will be an RFGA with North Country Health Care.	Service Numbers: 100 children	1-13-2010 The RPC approved this strategy for FY 2011. 1-14-2010 I've asked Deborah to come to the February meeting instead, she will attend. She attended the grantee coordination meeting today, along with Sandra from the Show Low clinic.	100 children	

		pediatric practice team.						
10	Nutrition Education and Outreach	Because of the widespread problem of childhood obesity, the Navajo/Apache Regional Partnership Council is particularly interested in ensuring that early care and education providers, as well as families, receive guidance around nutrition issues. This topic will be an area of emphasis for individuals working with early care providers and others who work with young children in the region. This strategy is a comprehensive approach to prevent childhood obesity by reaching children, parents, child care staff, and the community.	\$13,750.	3-5-09 RFGA released 4-16-09 no applications received.		12-23-2009 RPC approved a replacement strategy for FY2011.	Service numbers :0 Strategy not funded	
11	Early Literacy and Parent Education	Given these facts, the Navajo/Apache Regional Partnership Council will work to expand the capacity of early language and literacy programs to provide supports and services to young children and their families.	<del>\$39,000.</del> \$31,930.	3-5-09 Released as RFGA Reach Out and Read in the Applicant who is recommended for funding. Agreement with Arizona Academy of Pediatrics	Service Numbers: 200 families	1-13-2010 Gave update to RPC 1-14-2010 Gave update to grantee coordination meeting, as well as brief ROR program description. Based on questions at this meeting, need to have an additional conversation with Aileen and Deborah to outline who is responsible for what with respect to ROR. 1-29-2010 conference call scheduled for 2-3-2010 between Carol, Melissa, me, and Charlene to discuss barriers to current contract implementation.	200 families; Five additional Reach Out and Read sites throughout the region	
12	Expand home visiting program network	The Navajo/Apache Regional Partnership Council would like to augment the provision of the Arizona Parent's Kit with the addition of a home visiting component to support new parents as they become more accustomed to parenting their infants.	\$139,788.	4-1-09 RPC met to approve funding program under FTF emergency response bid waiver. Contract is an agreement/partnership is between Northland Therapy Services, Hummingbird Early Intervention, and Summit Regional Healthcare.	Service Numbers: 400 families over the course of FY 2010	1-13-2010 Council voted to not amend the contract with the grantee.	30 newborns and their families per month	
13	Working in partnership with the Regional Partnership Councils	The Navajo/Apache Regional Partnership Council recognizes the importance and	<del>\$25,000.</del> \$16,250.00 State-wide			12-23-2009 RPC has allocated funds towards a state-wide and regional communications plan that is anticipated to be approved in spring 2010.		

	<p><b>and FTF Board, implement a community awareness, education, and mobilization campaign to build the public and political will necessary to make early childhood development and health one of Arizona's top priorities</b></p>	<p>effectiveness of working in partnership with the Regional Councils and the FTF Board, speaking with one unified voice for young children to mobilize the community around a call to action. The Navajo/Apache Regional Partnership Council will determine the mechanisms most appropriate for this region to deliver the messages as developed from the statewide communications plan, raising the community's awareness, and enlisting individuals as champions for early childhood development and health.</p>	<p>allocation: \$9750 Statewide allocation: \$6500</p>					
14	<p><b>Emergency Food Boxes</b></p>	<p>Provision of supplemental food and commodity boxes to families in need; boxes will meet the WIC guidelines for food contents for infants and toddlers, additionally diapers and other baby items may be included in the boxes.</p>	<p>\$132,000.00 from RPC; \$4301.00 statewide funding. Total for region is \$136,301.  Agreements total \$136,300, \$1 unobligated</p>	<p>Emergency response funding under bid waiver  Town of Springerville: \$54,520  Salvation Army – White Mountain Outpost: \$81,780</p>	<p>Service Numbers: 150 food boxes per week</p>	<p>1-14-2010 Sharon called to let me know that she is going to be meeting with Maureen Harvey in St. Johns because their numbers are not what they need to be. She'll let me know the outcome. Sent Charlene an email letting her know – not sure if we need to do anything yet. 1-28-2010 Charlene let me know that Sharon has revised their numbers for November and December because St. Johns has been distributing food boxes on a per child basis, while Springerville has been distributing on a per family basis. 1-29-2010 Both Springerville and Salvation Army will be asked to give an update at the Feb RPC meeting.</p>	<p>140 boxes per month given out in Springerville and St. Johns (once per month in each location)  Food and commodity boxes will be given out in Holbrook, Snowflake, Heber, Lakeside, Pinetop (once per month at each location)</p>	
15	<p><b>Emergency Child Care Scholarships</b></p>	<p>Provision of emergency child care scholarships to families at or below 200% FPL, scholarships are provided to child care centers/homes who have applied for QF!</p>	<p>\$180,000 from RPC; \$197,621 statewide funding. Total funding for region is \$377,621.</p>		<p>Target number: 157 children</p>	<p>1-6-2010 Funds should be available through late spring 2010 for scholarships. 1-29-2010</p>	<p>Service numbers: 65 children per month</p>	
<p><b>Carry Forward to FY 2011</b></p>			<p><del>166,053.00</del> 0.00 <del>13,784.00</del> 10-14-09 \$195,793</p>			<p>3-11-09 RPC moved all carry-forward funds to child care expansion strategy. 5-13-09 RPC voted to hold Nutrition strategy funds as carry-forward to FY 2011 for same, or similar, strategy. 10-14-09 Council moved \$182,008 from Child Care</p>		

1-13-2010 \$185,793				Expansion strategy to carry-over for FY 2011. 1-13-2010 RPC voted to allocate \$10,000 from carry-forward to the Child Care Study for FY 2010.		
<b>Total Regional Allocations</b>	1,267,718					
<b>TOTAL Expenditures FY 2010</b>	1,081,925					
<b>Carry Forward FY 2010</b>	<b>185,793</b>					

<sup>i</sup> "Child development knowledge and early childhood teacher preparation: Assessing the relationship—A special collection"

Stacie C. Goffin, Special Collection Editor

Ewing Marion Kauffman Foundation, USA , 2002

<sup>ii</sup> "Preparing the workforce: early childhood teacher preparation at 2- and 4-year institutions of higher education"-

Early Childhood Research Quarterly, Volume 16, Issue 3, Autumn 2001, Pages 285-306

Diane M. Early and Pamela J. Winton

<sup>iii</sup> "Child development and classroom teaching: a review of the literature and implications for educating teachers"

Denise H. Daniels<sup>a</sup> and Lee Shumow<sup>b</sup>

<sup>a</sup> Department of Psychology and Child Development, California Polytechnic State University, Faculty Offices North Building, San Luis Obispo, CA 93407, USA <sup>b</sup> Department of Educational Psychology and Foundations, Northern Illinois University, DeKalb, IL, USA

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<sup>iv</sup> *Meeting the Needs of Today's Workforce: Child Care Best Practices* (1998); World Wide Web: <http://www.dol.gov/dol/wb/>

<sup>v</sup> National Child Care Information Center; World Wide Web: <http://nccic.org>