

**FY 2013 Pascua Yaqui Tribe Contract Detail**

	Grantee Name	Contract Period	Allotment		YTD Expense	Expense Variance	Award % of Award Expended	Allotment % of Allotment	Reimbursement Activity	
			Total Allotment	Awarded					Pending	Paid (Last 30 Days)
<b>Community</b>	<b>Community Awareness Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$105</b>	<b>\$6,895</b>	<b>1.5%</b>	<b>1.5%</b>		
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$7,000	\$105	\$6,895	1.5%			
	<b>Goal Area Subtotal:</b>		<b>\$7,000</b>	<b>\$7,000</b>	<b>\$105</b>	<b>\$6,895</b>	<b>1.5%</b>	<b>1.5%</b>		
<b>Evaluation</b>	<b>Needs and Assets Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>-</b>	<b>\$6,000</b>	<b>0.0%</b>	<b>0.0%</b>		
	First Things First (FTF-Directed)	07/01/2012-11/30/2012		\$6,000	-	\$6,000	0.0%			
	<b>Statewide Evaluation Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$6,540</b>	<b>\$6,540</b>	<b>\$6,540</b>	<b>\$0</b>	<b>100.0%</b>	<b>100.0%</b>		
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$6,540	\$6,540	\$0	100.0%			
	<b>Goal Area Subtotal:</b>		<b>\$12,540</b>	<b>\$12,540</b>	<b>\$6,540</b>	<b>\$6,000</b>	<b>52.2%</b>	<b>52.2%</b>		
<b>Family Support</b>	<b>Home Visitation Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>-</b>	<b>\$105,000</b>	<b>0.0%</b>	<b>0.0%</b>		
	Pascua Yaqui Tribe	07/01/2012-06/30/2013		\$105,000	-	\$105,000	0.0%			
	<b>Parent Education Community-Based</b>	<b>Strategy Subtotal:</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>-</b>	<b>\$40,000</b>	<b>0.0%</b>	<b>0.0%</b>		
	Pascua Yaqui Tribe	07/01/2012-06/30/2013		\$40,000	-	\$40,000	0.0%			
	<b>Parent Outreach and Awareness</b>	<b>Strategy Subtotal:</b>	<b>\$750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>		
	<b>Goal Area Subtotal:</b>		<b>\$145,750</b>	<b>\$145,000</b>	<b>-</b>	<b>\$145,000</b>	<b>0.0%</b>	<b>0.0%</b>		
<b>Health</b>	<b>Child Care Health Consultation</b>	<b>Strategy Subtotal:</b>	<b>\$5,040</b>	<b>\$5,028</b>	<b>\$2,463</b>	<b>\$2,565</b>	<b>49.0%</b>	<b>48.9%</b>		<b>\$867</b>
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$235	\$235	-	100.0%			
	Pima County Health Department	07/01/2012-06/30/2013		\$4,230	\$2,021	\$2,209	47.8%			\$788
		07/01/2012-06/30/2013		\$470	\$205	\$266	43.6%			\$78
	University of Arizona Cooperative Extension	07/01/2012-06/30/2013		\$92	\$2	\$90	1.9%			
	<b>Goal Area Subtotal:</b>		<b>\$5,040</b>	<b>\$5,028</b>	<b>\$2,463</b>	<b>\$2,565</b>	<b>49.0%</b>	<b>48.9%</b>		<b>\$867</b>
<b>Professional</b>	<b>Community Based Professional</b>	<b>Strategy Subtotal:</b>	<b>\$9,093</b>	<b>\$9,093</b>	<b>\$2,550</b>	<b>\$6,543</b>	<b>28.0%</b>	<b>28.0%</b>		<b>\$998</b>
	United Way of Tucson and Southern Arizona	07/01/2012-06/30/2013		\$9,093	\$2,550	\$6,543	28.0%			\$998
	<b>Scholarships TEACH Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>		
	<b>Goal Area Subtotal:</b>		<b>\$9,093</b>	<b>\$9,093</b>	<b>\$2,550</b>	<b>\$6,543</b>	<b>28.0%</b>	<b>28.0%</b>		<b>\$998</b>
<b>Quality and Access</b>	<b>Pre-Kindergarten Scholarships</b>	<b>Strategy Subtotal:</b>	<b>\$91,200</b>	<b>\$89,890</b>	<b>\$62,256</b>	<b>\$27,634</b>	<b>69.3%</b>	<b>68.3%</b>	<b>\$1,501</b>	<b>\$25,970</b>
	Arizona Department of Education	07/01/2012-06/30/2013		\$6,014	\$4,503	\$1,512	74.9%		\$1,501	
	Valley of the Sun United Way	07/01/2012-06/30/2013		\$83,876	\$57,753	\$26,123	68.9%			\$25,970
	<b>Quality First Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$34,939</b>	<b>\$29,407</b>	<b>\$13,675</b>	<b>\$15,731</b>	<b>46.5%</b>	<b>39.1%</b>		<b>\$26</b>
	Arizona Department of Health Services	07/01/2012-06/30/2013		\$1,091	-	\$1,091	0.0%			
	Southwest Human Development	07/01/2012-06/30/2013		\$166	\$66	\$99	40.0%			\$12
		10/01/2012-06/30/2013		\$318	\$23	\$295	7.3%			\$14
	United Way of Tucson and Southern Arizona	07/01/2012-06/30/2013		\$27,832	\$13,585	\$14,246	48.8%			
	<b>Quality First Child Care Scholarships</b>	<b>Strategy Subtotal:</b>	<b>\$12,188</b>	<b>\$12,188</b>	<b>\$9,379</b>	<b>\$2,809</b>	<b>77.0%</b>	<b>77.0%</b>		<b>\$4,274</b>
	Valley of the Sun United Way	07/01/2012-06/30/2013		\$12,188	\$9,379	\$2,809	77.0%			\$4,274
	<b>Goal Area Subtotal:</b>		<b>\$138,327</b>	<b>\$131,485</b>	<b>\$85,310</b>	<b>\$46,175</b>	<b>64.9%</b>	<b>61.7%</b>	<b>\$1,501</b>	<b>\$30,270</b>
	<b>Overall Total:</b>		<b>\$317,750</b>	<b>\$310,146</b>	<b>\$96,967</b>	<b>\$213,178</b>	<b>31.3%</b>	<b>30.5%</b>	<b>\$1,501</b>	<b>\$32,134</b>

---