



Statewide Strategy	Target / Expected	Actual	Update / Accomplishments	Barriers /Challenges	Plans to Address Barriers
<p>Quality First!</p> <p>2010 Budget: \$6.17 Million</p> <p>Spent to Date: \$3,288,892</p> <p>53% Spent 58% of Year Completed</p>	<p>Total Funded: 632</p> <p>Statewide: 300</p> <p>Regional: 332</p>	<p>Total Enrolled: 573</p> <p>Total Selected and Completing Orientation: 21</p>	<p>Quality Improvement planning is underway. Programs are beginning to develop improvement goals and access program improvement grants to assist with quality improvement activities.</p> <p>FTF IT and Policy Divisions have begun database development for Star Ratings which will include the submittal and processing of rating applications, entry of rating data and computing of rating. A Quality Rating Pilot in late spring and early summer will test the rating scale and system.</p> <p>Planning is underway for the establishment of an Advisory Committee.</p> <p>First Quarterly Report was submitted by Coaching and Assessment grantees in February 2010, and will be analyzed for the March Board meeting report.</p>	<p>Technical difficulties with the Quality First Extranet have delayed timely and successful data entry of assessments, creating delays in the development of Quality Improvement Plans (QIP) and incentive distribution.</p> <p>Simultaneous enrollment of 600+ programs within the same period, creating a burden on assessment and coaching grantees</p> <p>Time required for entering, proofreading and finalizing assessments has taken longer than expected.</p>	<p>To ensure onward progression of the quality improvement process for current enrolled programs, selections for new Quality First participants to fill empty slots will resume in March 2010.</p> <p>FTF and the Coaching grantees have clarified the types of technical assistance, as well as specific expenditures, which can occur prior to completion of the assessment process.</p> <p>A contract amendment was finalized with Assessor grantee that enabled them to hire 10 additional assessors. March is the first deadline for completion of backlogged assessments.</p> <p>FTF PBS Division continues to address bugs in the extranet which delay the input and completion of assessments.</p>



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<p>Child Care Health Consultation</p> <p>2010 Budget: \$1 Million</p> <p>Spent to Date: \$74,277</p> <p>7% Spent 58 % of Year Completed</p>	<p>31 regions with a signed contracts with county health departments and other agencies to employ CCHCs</p> <p>95% of Quality First participants have an assigned CCHC by 6/30/10</p>	<p>24 regions with a signed contract for services.</p> <p>5 regions are in the signature process with the appropriate body.</p> <p>2 regions have no identified provider (Graham-Greenlee and San Carlos)</p>	<p>Most tribal regions now have an identified provider for services.</p> <p>Services are being provided as staff complete training.</p> <p>Decision was made to introduce CCHC into Quality First centers/homes upon enrollment instead of at completion of assessment.</p> <p>CCHC Care Plan has been updated to incorporate ADHS Empower program principles.</p> <p>Training is ongoing in both Tucson and Phoenix.</p> <p>CCHC contractors and QF coaching grantees have been scheduling coordination meetings.</p>	<p>Problems with getting CCHC database (CareFacts) linked to FTF Extranet have delayed use of database by consultants.</p> <p>Some contractors are having difficulty hiring staff.</p> <p>Getting contracts signed in some regions has been problematic.</p>	<p>Paper charting system was developed so that data can be captured as services are being provided. Also additional licenses are being purchased from Microsoft and CareFacts to allow more users into the system.</p> <p>Computer charting will begin this month.</p> <p>Contractors are working with FTF policy staff and the CCHC technical assistance grantee to recruit qualified professionals.</p> <p>Regional coordinators have been engaged to assist in speeding up the contracting process.</p>



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<p>T.E.A.C.H. ARIZONA</p> <p>2010 Budget: \$1.5 Million</p> <p>Spent to Date: \$166,724</p> <p>11% Spent 58% of Year Completed</p>	<p><u>Statewide QF:</u> 450</p> <p><u>RPC QF:</u> 475</p> <p><u>RPC TEACH:</u> 1,224</p>	<p><u>Statewide QF:</u> CDA applications-10 CDA awards- 1 AA applications-284 AA awards-174</p> <p><u>Regional QF:</u> CDA applications-5 CDA awards-2 AA applications-140 AA awards-97</p> <p><u>Regional TEACH:</u> CDA applications-24 CDA awards-9 AA applications-168 AA awards-118</p>	<p>Standing bi-weekly meetings continue between FTF and TEACH.</p> <p>Outreach in all regions continues. Twenty (20) Information Sessions have been scheduled through April 6, 2010, in all parts of the state.</p> <p>QF has begun compiling and processing the TEACH scholarship deferments which will allow enrolled programs to waive participation in the TEACH scholarships for extenuating circumstances and/or economic hardship. Now that the hardship waivers have been implemented, some of the reasons for the deferments may no longer exist as they will be covered in the hardship waiver process. QF will identify such programs and inform them of this option.</p> <p>TEACH has presented at the Intertribal ECE workgroup and has begun meeting with Tribal Regional Coordinators and Coordinators with Tribal constituencies in their RPC area to address barriers to TEACH participation.</p>	<p>Programs continue to experience economic hardships due to low enrollments and the DES subsidy waiting list. Some have begun to cut back on staff hours as a way of remaining open.</p> <p>Some regions continue to experience very low TEACH participation rates.</p> <p>High school students enrolled in ECE CTE programs have been identified as an additional population that could benefit from the TEACH program, as they provide an opportunity to recruit potential individuals into the field.</p> <p>Some home-based providers do not qualify for TEACH scholarships because they do not have a high school diplomas or GED.</p> <p>Tribal Colleges are not yet participating in TEACH.</p>	<p>TEACH has begun to implement the financial hardship waivers to programs indicating this as a barrier to participation.</p> <p>The waivers will be for contracts issued in this state fiscal year and will be revisited in next fiscal year.</p> <p>Waivers can also include staff working 25 hours (due to program cutbacks)per week OR staff working 20 hours per week directly with children and an additional 10 hours doing home visits</p> <p>16 applications for waivers were sent out; 8 have been returned and approved</p> <p>The TEACH coordinator, ASCC Executive Director and the TEACH Specialists assigned to the LaPaz/Mohave RPC area will participate with the La Paz/Mohave Regional</p>



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<p>T.E.A.C.H. continued</p>			<p>New TEACH specialists are being hired- 1 to be an outreach & liaison to RPCs (to attend RPC meetings) and to also liaison with Colleges; 1 to possibly operate out of the ASCC Flagstaff office; and 1 to be added to the Tempe office.</p> <p>TEACH is revisiting the issue of eligibility for those working in programs that require a 10 hour a week home visitation as part of their 30 hour work week.</p> <p><u>Spring semester update:</u> Students Enrolled: 260 Number of Credits Taken: 1442 Number of Colleges Attended: 15 Number of Children Impacted: Approximately 2080</p>		<p>Coordinators and Regional Council members in meetings to identify and address the low numbers of participants in the region.</p> <p>TEACH staff will continue to explore and will make recommendations regarding resources to support individuals in obtaining the GED in order to meet TEACH eligibility criteria.</p> <p>TEACH is exploring scholarship support for high school students who are dually enrolled in college ECE courses during the senior year.</p> <p>Continued outreach planning for engaging Tribal colleges is being developed by Grantee in consultation with FTF Tribal Coordinators. A meeting has been scheduled at Tohono O’Oodham Community College.</p>



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<p>Arizona Parent Kits</p> <p>2010 Budget: \$1,144,052</p> <p>Spent to Date: \$598,078</p> <p>52% Spent 58% of Year Completed</p>	<p><u>Recruitment:</u> 100% of Birthing Centers/Hospitals</p> <p><u>Distribution</u> 80% of total births annually</p> <p><u>Outreach, Monitoring & TA:</u> All sites via phone once monthly.</p> <p>10% of all sites receive on-site visits monthly</p>	<p>100% Recruited</p> <p>100% monthly phone calls</p> <p>10% completed</p>	<p>Kits are now voluntarily distributed in ALL Arizona birthing hospitals and centers. 55 sites statewide.</p> <p>5050 kits delivered to sites statewide in January: 3958 English; 1092 Spanish</p> <p>Monitoring/TA provided to 3 rural hospitals and 5 urban hospitals in January, 2010. The goal was to work with the birthing hospitals to ensure that Parent Kits are not only being received at the hospitals, but also being distributed to all new and expecting mothers. The consultant continues to work closely with some of the sites that are struggling to get the kits disseminated. These sites include Sierra Vista Regional Medical Center, Yuma Regional Medical Center, and Western Arizona Regional Medical Center.</p> <p>The consultant contacted all of the hospitals in January and continued hospital visits during the month, including visits to Maryvale Hospital, Phoenix Baptist Hospital, John C. Lincoln Hospital, and Maricopa Medical Center. In Tucson, the consultant visited with the Carondelet warehouse that is experiencing staffing changes and also with St.</p>	<p>Implementation varies from site to site – all operate on a voluntary basis and some sites are more consistent than others, based upon:</p> <ul style="list-style-type: none"> • Lack of storage capacity at some sites. • Turnover of staff who stock and distribute kits at some sites. <p>Hospital dock workers occasionally refuse the Parent Kit shipments because they have just received a large shipment of product for the hospital (food, medical supplies, etc.).</p> <p>Lack of community/ family awareness in some locations about kit availability</p> <p>Birthing numbers are down 7%-8% in Arizona and Hispanic births are down even more than that. This seems to be consistent with what the consultant has heard from hospitals.</p>	<p>The consultant is addressing delays in moving the Parent Kits from the hospital docks to the OB units. The Parent Kit contact person at the hospital is usually in touch with the consultant alerting her that they did not receive their shipment. Eventually, it is determined that the kits are sitting on the hospital dock. At that point, the hospital contact person works with the materials management staff to get the kits up to the OB unit.</p> <p>The consultant continues to work closely with Sierra Vista Medical Center. The hospital is struggling with many issues including staff changes, lack of storage, and obstacles with materials management staff. The consultant is talking weekly with her contact at the hospital as a new distribution plan is being tested.</p> <p>Consultant is prioritizing</p>



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<p>Arizona Parent Kits Continued</p>			<p>Joseph’s Hospital. The consultant continues to work closely with Sierra Vista Medical Center.</p> <p>The consultant continues to manage TCH closely in their role of managing product, packing kits, and delivering them throughout the state. TCH has improved their storage system and managing product inventory is getting easier.</p> <p>In January, 17 hospitals outside of Maricopa County received kits and 16 Maricopa County hospitals received kits (33 hospitals total).</p> <p>The consultant is working with Marilee Dal Pra at Piper Trust to have a Parent Kit t-shirt and thank you note designed and mailed to the Maricopa County hospitals (who have participated in this project for almost four years) and FTF regional coordinators and managers by the end of April.</p>	<p>Once the final 2009 statistics are available, the consultant will be able to see where each hospital is in relation to births in 2008 and how distribution is going at each hospital site.</p> <p>An awareness plan by FTF Communications Division was scheduled to begin by 1/31/10. This has been delayed due to more pressing deadlines.</p>	<p>site visits based upon phone contacts and regular feedback from regional staff.</p> <p>TA includes strategies to offer the kit prior to birth e.g. tours, birth education classes, ante partum visits.</p> <p>FTF Policy and Communications staff are developing new timelines for integrating awareness of the Parent Kits into the overall parent awareness and education plan.</p>



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<p>Health Strategy Physician Outreach and Training</p> <p>2010 budget: 150,000</p> <p>Spent to Date: \$40,000</p> <p>27% Spent 58% of Year Completed</p>	<p>Grant awarded to the Arizona Chapter of the American Academy of Pediatrics (Best Care for Kids Program) on December 8, 2009, to assess 50 physician practices.</p>	<p>Start-up January 1, 2010</p> <p>No practices have been assessed yet.</p>	<p>Grantee has identified an assessment tool to use for the first phase of the program.</p> <p>Job descriptions are being finalized, and hiring is set to begin.</p> <p>Outreach process to engage practices into the program has begun.</p> <p>Grantee is working with Central Maricopa RPC to assure collaboration with Care Coordination RFGA.</p>	N/A	N/A
<p>Health Strategy SLP Workforce Development</p> <p>2010 Budget: \$280,000</p> <p>Spent to Date: \$275,000</p> <p>98% Spent** 50% of Year Completed</p>	<p>At least 7 students enrolled FY10 school year</p>	<p>11 students enrolled for FY10 school year</p>	<p>Grantee (ASU) met with the Evaluation team to discuss data submission.</p> <p>Grantee met with Department of Health Services to coordinate with program of placement of health professionals in underserved locations in the state and provision of stipends.</p> <p>**Contract stipulated an upfront payment rather than a cost reimbursement</p>	N/A	N/A



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<p>Health Strategy Oral Health</p> <p>2010 Budget: \$50,000</p> <p>Spent to Date: 0</p>	<p>Pilot site implemented in FY10</p>	<p>Board approved new strategy on 1/26/10</p>	<p>Policy and staff at ADHS office of oral health are working on a scope of work for this contract.</p>	<p>N/A</p>	<p>N/A</p>
<p>Health Strategy Mental Health Consultation and Training</p> <p>2010 Budget: \$230,000</p> <p>Spent to Date: 0</p>	<p>Start-up January 1, 2010</p> <p>Infrastructure for a statewide Mental Health Consultation System, which includes 28 mental health consultants funded regionally.</p> <p>Statewide continuing education program to increase the number of mental health providers with education and skills to provide MHC to early care and education providers.</p>	<p>Start-up January 1, 2010</p>	<p>Weekly updates are provided to FTF on implementation progress.</p> <ul style="list-style-type: none"> • Staffing As of Jan 29, 2010 Project management, evaluation and data staff hired; recruiting and screening of MCH applicants ongoing. 1 MHC hired. • Program Design & Implementation Meeting held to discuss the region’s priorities. Meetings held with subcontract agencies, Blake Foundation (Southern Arizona) and Prevent Child Abuse Arizona (Yavapai Region). ECMHC application, parent consent forms in development. • Marketing Developed “Talking Points” and initiating concepts for marketing materials for child care, training and continuing education, and community awareness. 	<p>A continuing barrier is the lack of an immediate supply of mental health consultants with background and expertise working with children birth though age five and with experience working in early care and education settings.</p>	<p>Recruiting is ongoing.</p> <ul style="list-style-type: none"> • Following up with Community Partners to confirm interest in partnering with SWHD and/or solicit referrals • Brainstorming with FTF Regional Coordinators • Following up with Easter Seals Blake and Prevent Child Abuse for staffing updates • Sending job descriptions to former Harris graduates • Contacting clinical programs and professors.



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			<ul style="list-style-type: none"> • Training Assigned CSEFFEL curriculum for the Orientation/Foundation Training and the Mental Health Consultation in Child Care: Transforming Relationships among Directors, Staff, and Families by Johnston and Brinamen for additional Foundation training. Specified timelines for the CSEFFEL training for Orientation/Foundation Training. • Evaluation Narrowed the selection of evaluation tools 		
Health Strategy Insurance Outreach	Regions to move forward with plans to release RFGAs in FY 2010	RFGA's were released February 3 rd , 2010. Will close March 17 th	<p>Policy and Regional Coordinators worked together to develop Scope of Work for release.</p> <p>The plan is to award grants for 15 month cycle.</p> <p>Pre-application conferences began February 9, 2010.</p>	<ul style="list-style-type: none"> • No interagency agreement with DES per DES leadership decision on 11/24/09 • State cap was placed on the KidsCare program 	FTF staff are incorporating language into the RFGAs to address families who do not qualify for coverage.



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<p>FTF Professional REWARD\$</p> <p>2010 Budget: \$222,000</p> <p>Spent to Date: 0</p>	<p>Award recommendation to FTF Board at 1/26/10 meeting</p>	<p>VSUW was awarded the FTF grant at the January Board Meeting</p> <p>The program began February 1, 2010</p>	<p>Program Manager has been identified and an action plan developed with the Grantee.</p> <p>A Live Meeting presentation of the program will occur with Regional and other FTF staff on March 4.</p> <p>Grantee will present program to the community colleges and other ECE stakeholders at the PCPP Collaborators' Meeting at CAC on March 5.</p> <p>Meetings have occurred with the contractor who will work with the Grantee to develop the database.</p>	<p>N/A</p>	<p>N/A</p>
<p>Competitive State Grants</p> <p>2010 Budget for 3 Grants: \$600,000</p> <p>Spent to Date: \$417,504</p> <p>70% Spent 58% of Year Completed</p>					



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<p>The Arizona Kith and Kin Project</p>	<p>5 staff hired</p> <p>75 total participants by June 30, 2010, in Yuma and Coconino County</p> <p>800 in Maricopa County</p>	<p>Coconino County: 26 Participants</p>	<p><u>Coconino County:</u> Training has been delivered to 6 kith and kin providers in LeChee, Page, Tonalea, Williams and Tuba City via home visits</p> <p>11 participants attended the first training for the traditional model in Flagstaff (18 were enrolled) on January 27th</p> <p>4 providers participated in services through home visiting</p> <p><u>Yuma:</u> The Yuma staff member has resigned; no home visits occurred in January. Interviews for a replacement have resulted in the employment of a new Kith & Kin Specialist who will begin on February 16.</p> <p>Outreach via phone calls and meetings with local partners continued.</p> <p>4 sites for traditional model groups have been identified, and a waitlist is being implemented</p> <p>In Maricopa County the preferred delivery model of is the traditional model, where caregivers come to a</p>	<p><u>Coconino:</u> Some of the participants have disenrolled because they have found a job; others, because those with whom they were attending were no longer able to attend.</p> <p>Participants, especially in the more rural areas, are indicating that they prefer training where other people are attending. This is the same situation in Tuba City—some have indicated that they will only participate if there is a group.</p>	<p>Instead of the home visiting pilot, the traditional group model will be used in Tuba City; It will begin the week of February 22 and 8 people have registered.</p>



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			<p>setting with the children for whom they provide care. Additional groups are being identified to begin in March.</p> <p>Safety Mobile: artwork for van approved by FTF and the wrapping will occur the week of February 22nd.</p> <p>12 injury prevention-related training were delivered in Maricopa, and two car seat events and two cribs were delivered by the mobile van.</p> <p>Website: Meetings were held during the month of January with the agency’s web developer to discuss the template and components that will be offered to kith and kin providers through the website. These will include live chat sessions and a message board. Meetings will continue through February and March before the official launch of this component of the project in the spring</p>		



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Arizona Reach Out and Read (RORAZ)	<p>Establish RORAZ regional coalitions in underserved areas by hiring four new staff:</p> <p>Add 4 new RORAZ practices by 1/31/10 and 19 by 4/1/10 in Yuma, Graham/ Greenlee, Maricopa, Southern & Northern Arizona</p>	<p>RORAZ is now fully staffed.</p> <p>Quarterly Report submitted 1/20/10 is being analyzed by Evaluation Division.</p>	<p>All open RORAZ coordinator positions are now filled.</p>	<p>N/A</p>	<p>N/A</p>
Birth to Five Helpline	<p>Public awareness with all families with children birth through five campaign to ensure calls from all regions of the state.</p>	<p>Quarterly Report submitted 1/20/10 is being analyzed by Evaluation Division.</p>	<p>Helpline staff conducted outreach to FTF regional coordinators and councils.</p> <p>Fifteen boxes of English magnets (19,500 magnets) were requested and four boxes of Spanish magnets (6,000 magnets) were requested to replenish inventory for Arizona Parent Kit assembly and distribution.</p>	<p>N/A</p>	<p>N/A</p>



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Coordination: Home Visiting Taskforce	State Home Visitation Plan by 3/1/10 to inform state applications for federal grants (S.244 & H.R. 2205; H.R.3047) pending in Congress	State plan is on schedule for completion by 3/1/10	<p>The task force has completed four of six planned meetings. Participation has been nearly 100% of those serving on this workgroup.</p> <p>This planning process also includes mapping Home Visiting services throughout the state to support planning, service delivery gaps, and coordination. Mapping will be completed by March 31.</p>	N/A	N/A
Emergency Child Care Scholarships		10,086 children (unduplicated)	<p>Emergency Child Care Scholarships remain active in the following regions:</p> <ul style="list-style-type: none"> • Gila River Indian Tribe • Graham/Greenlee, • Navajo/Apache, • San Carlos Apache • White Mountain Apache. <p>Graham/Greenlee, White Mountain Apache and Navajo/Apache are likely to deplete their funding in the spring.</p> <p>Data from the most recent monthly report (December, 2009) indicates that 10,086 unduplicated children have been served since the Emergency Child Care Scholarships were implemented in April 2009.</p>	N/A	N/A