FIRST THINGS FIRST

The right system for bright futures

AGENDA ITEM: Regional Partnership Councils' recommended Government Agreements

BACKGROUND: The attached table provides information on the strategies being implemented by government agreements. The table includes recommendations for 2011 funding plans for Gila River Indian Community, North Phoenix, Coconino and Southwest Maricopa Regional Councils. The total amount for these agreements is $366,071.

RECOMMENDATION: FTF staff recommends approval of these agreements.

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Regional Partnership Council
Recommended Government Agreements,
Procurement Awards and Amendments to Statewide Grant Agreements

March 2, 2011

Government Agreements: $366,071		
Regional Partnership Councils with Strategies to Increase Quality, Access or Affordability of Early Care and Education		
Gila River Indian Community	**Pre-K Expansion- Summer Transition to Kindergarten:** Expand early education and classroom experience for 4 and 5 year old children through the expansion of Summer Transition to Kindergarten school based programs. This program provides pre-school opportunities and screening services for families in the region that have been on waiting lists for child care.	**Agreement Type**: Tribal Government Agreement with Bureau of Indian Education School, Blackwater Community School **Funding Amount**: FY 2011 $38,000 **FTF Strategy Name**: Pre K Expansion Summer Transition to Kindergarten **Target Service #:** 1 Bureau of Indian Education school Pre-K site with 35 pre-k students served. **Agreement Period**: April 1, 2011 to June 30, 2011
Regional Partnership Councils with Family Support Strategies		
North Phoenix	**Family Resource Centers:** Family Resource Centers in North Phoenix will provide families with young children access to information and education on a variety of child development and health topics and act as a central location for engaging local community organizations in the resolution of community concerns. North Phoenix's Family Resource Centers have been designed with the following emphasis: Expand the capacity of programs that assist families	**Agreement Type**: Government to government agreement with Washington Elementary School District **Funding Amount:** FY 2011 - $65,343 **FTF Strategy Name:** Family Resource Centers **Target Service #:** 1900 family members with children birth through five

	which are in crisis or at high-risk of crisis in order to prevent child abuse or neglect.	**Agreement Period:** April 1, 2011 to June 30, 2011
Coconino	**Home Visitation:** Havasupai Home Visitation Program (Havasupai Child Enhancement Model - Havasuw Hmãn qaj ggeewog Gwe ba uujohi´ - Early Steps to School Success) will utilize the Early Steps to School Success Early Literacy Program administered by the Havasupai Tribe in partnership with Save the Children (STC) and the Havasupai tribal program Community Health Resources (CHR), on a no-cost, voluntary basis to participating prenatal families and families with young children. The program will be delivered primarily through home visitation and will provide participating families with information and education on parenting, child development, literacy and health topics while assisting with connections to other resources or programs as needed.	**Agreement Type:** Government to government agreement with the Havasupai Tribe **Funding Amount:** FY2011 = $62,728 **FTF Strategy Name:** Home Visitation **Target Service #:** Up to 40 prenatal families or families with children birth to age 3 **Agreement Period:** April 1, 2011 to June 30, 2011.
Southwest Maricopa	**Family Resource Center:** Capital renovation and repair project for the purpose of establishing a Family Resource Center in the Town of Gila Bend. When fully functional it will provide convenient and comprehensive human and housing services to residents of the southwestern valley region in the building that formerly housed the Old Town Library, located at 303 East Pima Street, Gila Bend, AZ 85337. The agreement meets all the requirements as stated in the FTF construction policy.	**Agreement Type:** Government agreement with the Town of Gila Bend Funding Amount FY2011: $200,000 Care 1st -Matching Funds: $150,000 Town of Gila Bend Matching Funds: $ 50,000 Total: $400,000 **FTF Strategy Name:** Family Resource Centers **Target Service #:** NA direct services won't begin until FY2012 **Agreement Period:** March 1, 2011 to June 30, 2011.