



# FIRST THINGS FIRST

*The right system for bright futures*

## NAVAJO NATION REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

**Regional Allocation: \$2,601,940**

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Increase in quality early care and education that is culturally responsive with native language and includes; state of art facilities, transportation, research based data, trained staff	Strategy 1 – Increase number of children receiving quality early care and education through expansion of funding for Quality First, facility improvements, coaching, and professional development.	\$500,000	APPROVE
Increase in quality early care and education that is culturally responsive with native language and includes; state of art facilities, transportation, research based data, trained staff	Strategy 2 – Increase number of children receiving quality early care and education through expanding capacity of existing centers.	\$425,000	RFD
Increase in quality early care and education that is culturally responsive with native language and includes; state of art facilities, transportation, research based data, trained staff	Strategy 3 – Increase number of children receiving quality early care and education through funding of homes to be licensed (licensing options that are available: Indian Health Sanitation Permit, Navajo Nation Business Application)	\$275,000	APPROVE
Well trained and appropriately qualified staff and support for those staff	Strategy 4 – Increase quality early care and education workforce by means of fostering education for individuals considering entering the field, pursuing CDA, AA, BA, & MA degrees, and currently employed, through funding of scholarships, incentives, or other professional development. Increase quality early care and education workforce by funding MA level faculty and professional stipends.	\$500,000	APPROVE

Well trained and appropriately qualified staff and support for those staff	Strategy 5 - Increase early care and education workforce for retention of degreed CDA, AA, BA & MA employment through funding of incentives or wage enhancement in early care and education.	\$100,000	RFD
Increase in family support, education, and outreach and/or support and expand community awareness.	Strategy 6 - Support Ke' (extended family/friends) by funding expansion or new early care and education through home visitations, resources, seminars, and hands-on training to improve knowledge and understanding of basic parenting /care giving skills.	\$400,000	APPROVE
Increase in family support, education, and outreach and/or support and expand community awareness.	Strategy 7 - Support families of children birth to 5 with expansion or new literacy rich environments that promote dual-language in early care and education at preschools, centers and home based settings through funding including but not limited to: development of materials, dissemination of materials, clearinghouse, and community awareness to parents and families.	\$400,942	APPROVE
	Regional Needs & Assets	\$0	
	<b>Subtotal of Expenditures</b>	\$2,601,940	
	<b>Fund Balance</b>	\$0	
	<b>Grand Total</b>	\$2,601,940	