



Hualapai Tribe Regional Partnership Council

Grants Financial and Program Data Summary Report February 20, 2010

Financial Summary

Reporting as of 02/20/10 (source: finance master spreadsheet)

Financial Summary for each Regional Council Grantee and reimbursements, to date

Regional Council Totals 2010 SFY Funding	Total Awarded to Grantees	Total Expended to Grantees (reimbursements submitted and amount expended)	Remaining Balance	Percent of Total Awarded Expended	Percent of SFY Time Expended
	\$127,226.00	\$26,720.00	\$97,038.00	21%	67%

Grantee	Award Amount	Amount Expended	Remaining Balance	Percent of Award Expended	Percent of Grant Period Expended
Home Visiting					
Hualapai Tribe, Health Department 7/1/09-6/30/10	\$114,185.00	\$20,000.00	\$94,185.00	18%	67%
Expedited Food Strategy					
Hualapai Tribe, Education and Training Department 4/13/09-6/30/10	\$7,573.00	\$6,500.00	\$1,073.00	86%	73%
Parent Kits					
Hualapai Tribe Regional Partnership Council 4/5/09-6/30/10	\$2,000.00	\$220.00	\$1780.00	11%	67%

*This financial summary report does not include regional funding obligated to the following FTF Statewide Strategies:

T.E.A.C.H. = \$3,468.00