



# March 2013 Director's Report

## Graham/Greenlee Regional Partnership Council General Updates

- **Quality First Public Launch**
  - Website Launch the week of August 12<sup>th</sup>
  - Public star ratings on the website will include programs enrolled before July 1, 2011 on their 3<sup>rd</sup> assessment; and programs enrolled after that date will be posted on their 2<sup>nd</sup> assessment. There are programs that have opted to post their star rating even if they are not in the public assessment cycle.
  - A Providers' Marketing Toolkit will be available as a resource for providers interested in marketing their participation in Quality First to families and consumers. The goal is to have the marketing toolkit to providers in advance of the August launch date.
- **First Things First Early Childhood Summit** Building Strong Systems will be held **August 25<sup>th</sup> – 27<sup>th</sup>**. If you are interested in a presentation submission, please visit: <http://azftfsummit.com/proposal.php>
- **Regional Council visit from First Things First CEO, Rhian Evans Allvin**, for the Graham/Greenlee Regional Partnership Council Meeting has been changed from **March 11<sup>th</sup>** to **May 12<sup>th</sup>**. There is a request for specific regional questions that Ms. Allvin can answer and dialogue about with Council Members. Please be thinking of your questions, thoughts, ideas, etc. for this opportunity to visit with her. **We would love to have our entire council there for this Council Meeting.**

## Graham Greenlee Diaper Drive A Success!

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Thanks to generous donations from community members and organizations, we were able to collect over 4,000 diapers and 2,000 wipes to be distributed to local food banks in Graham and Greenlee Counties.



## Did you know???

Did you know that Nobel prize-winning economist James Heckman found that for every dollar we invest in high quality early education and intervention, we save as much as \$4 - \$9 in reduced costs for things like remedial education, job re-training and social welfare?



## Strategy Updates and Quarter 2 Data Reports

Strategy	FY2013 Allotted	FY2013 Target Service Units	End of Quarter 2 Actual Service Units	FY2013 Performance/Financial Updates and Significant Milestones
Home Visitation	\$120,000	20 Families	11 Families	Grantee served 55% of their target service units. 71% of the families enrolled are from Greenlee County. They have expended 59% of their award.
Parent Outreach & Awareness (literacy)	\$110,000	300 Workshops 24,000 books	416 Workshops 11,917 Books	Grantee reached 139% of their target service units through workshops and 50% of their target service units through their book club, expending 54% of their award.
Food Security	\$10,000	1,000 Food Boxes	391 Food Boxes	Grantee distributed 233 food boxes that reached 731 young children, 39% of their target service units. They have expended 48% of their award.
Quality First Scholarships	\$94,000	68 Children	54 Children	Grantee distributed child care scholarships to 54 children, 80% of their target service units.
Reach Out and Read	\$5,000	1,403 Books	1,026 Books	Grantee reached 73% of their target service units and has expended 74% of their award.
Oral Health	\$80,000	525 Screenings 60 Varnishes	110 Screenings 108 Varnishes	Grantee reached 21% of their target service units for screenings and 180% for varnishes. They have expended 43% of their award.

## Graham/Greenlee Regional Partnership Timeline 2013

Month	Tasks
January	<ul style="list-style-type: none"> <li>Funding Plan Summary and Presentation to State Board (January 23<sup>rd</sup>)</li> <li>Funding Mechanisms</li> </ul>
February	<ul style="list-style-type: none"> <li>Food Security RFGA Release (February 1<sup>st</sup>)</li> <li>Regional Presentation to State Board (February 27<sup>th</sup> in Globe)</li> </ul>
March	<ul style="list-style-type: none"> <li>RFGA Review Team Meets</li> <li>Grantee Data Reports – 2<sup>nd</sup> Quarter Data</li> <li>Food Security RFGA close and review</li> <li>Renewals</li> </ul>
April	<ul style="list-style-type: none"> <li>Council Votes in Executive Session on Food Security RFGA and Renewals</li> <li>Recommendations for Food Security RFGA and renewals Due to the State Board</li> </ul>
May	<ul style="list-style-type: none"> <li>Grantee Data Reports – 3<sup>rd</sup> Quarter Data</li> <li>Visit from CEO to the Graham/Greenlee Regional Council Meeting (March 11<sup>th</sup>)</li> </ul>
June	<ul style="list-style-type: none"> <li>Year End Grantee Report from Grantees</li> <li>Chair and Vice Chair Elections</li> </ul>
July	<ul style="list-style-type: none"> <li>Start of SFY 2014</li> <li><b>Meeting if Needed</b></li> </ul>
August	<ul style="list-style-type: none"> <li>SFY2015 Funding Plan Discussions</li> </ul>
September	<ul style="list-style-type: none"> <li>Grantee Data Reports – 4<sup>th</sup> Quarter Data</li> <li>SFY2015 Funding Plan Discussions</li> </ul>
October	<ul style="list-style-type: none"> <li>Regional Allocation Announced by State Board</li> <li>SFY2015 Funding Plan Discussions</li> </ul>
November	<ul style="list-style-type: none"> <li>Vote on Strategies and Allocations for SFY 2015 Funding Plan</li> </ul>
December	<ul style="list-style-type: none"> <li><b>Meeting if needed</b></li> </ul>