

FY 2013 North Phoenix Contract Detail with Service Units

Grantee Name	Contract Number	Contract Period	Unit of Service	Contracted Units	Fiscal Q1 Actual Units**	Fiscal Q2 Actual Units**	YTD Actual Units	YTD % Complete	Notes
Quality and Access									
Family, Friends & Neighbors Strategy									
Association for Supportive Child Care	FTF-MULTI-10-0192-02-Y4	07/01/2012-07/31/2012	Number of home based providers served					0.0%	
	FTF-MULTI-13-0407-01	08/01/2012-06/30/2013	Number of home based providers served	160	53	65	65	40.6%	
Pre-Kindergarten Scholarships Strategy									
Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y4	07/01/2012-06/30/2013	Number of FTF-funded pre-K children					0.0%	Contracted units are shown as the number of children. However, the data is reported as the number of Pre-K sites. The number of Pre-K sites is 6.
			Number of private/public community partner pre-K sites receiving support					0.0%	
			Number of public school-district pre-K sites receiving support					0.0%	
Arizona Department of Education	ISA-MULTI-13-0487-01	07/01/2012-06/30/2013	Number of FTF-funded pre-K children	108				0.0%	
			Number of private/public community partner pre-K sites receiving support					0.0%	
			Number of public school-district pre-K sites receiving support					0.0%	
Quality First Strategy									
Valley of the Sun United Way	FTF-STATE-12-0336-01-Y2	07/01/2012-06/30/2013	Number of center based providers served	81	69	68	68	84.0%	Contracted number is based on full time scholarships. Partial scholarships account for the high number
			Number of home based providers served	11	9	8	8	72.7%	
Southwest Human Development	FTF-STATE-13-0344-02	07/01/2012-06/30/2013	Number of center based providers served					0.0%	
			Number of home based providers served					0.0%	
	FTF-STATE-13-0351-02	07/01/2012-06/30/2013	Number of center based providers served					0.0%	
			Number of home based providers served					0.0%	
	FTF-STATE-13-0426-01	10/01/2012-06/30/2013	Number of center based providers served					0.0%	
			Number of home based providers served					0.0%	
Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013	Number of center based providers served					0.0%	
			Number of home based providers served					0.0%	
Quality First Child Care Scholarships Strategy									
Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3	07/01/2012-06/30/2013	Number of scholarship slots for children 0-5 years	568	326		326	57.4%	
Professional									
Community Based Professional Development Early Care and Education									

	Grantee Name	Contract Number	Contract Period	Unit of Service	Contracted Units	Fiscal Q1 Actual Units**	Fiscal Q2 Actual Units**	YTD Actual Units	YTD % Complete	Notes
	MCCCD-Paradise Valley Community College	FTF-RC012-11-0280-02-Y3	07/01/2012-06/30/2013	Number of participating professionals	584	127	298	425	72.8%	
	FTF Professional REWARD\$ Strategy									
	Valley of the Sun United Way	FTF-STATE-13-0346-01	07/01/2012-06/30/2013	Number of incentive awards distributed	55	54	45	99	180.0%	Reward\$ are distributed twice per year
Health	Child Care Health Consultation Strategy									
	Maricopa County Department of Public Health	GRA-STATE-13-0503-01	07/01/2012-06/30/2013	Number of center based providers served	81				0.0%	
				Number of home based providers served	11				0.0%	
	Developmental and Sensory Screening Strategy									
	Maricopa County Department of Public Health	GRA-RC012-11-0225-01-Y3	07/01/2012-06/30/2013	Number of children receiving screening	3,600	309	569	878		
	Health Insurance Enrollment Strategy									
	Children's Action Alliance	FTF-RC012-13-0395-01	08/01/2012-06/30/2013	Number of families served	2,000	326	399	725	36.3%	
Family Support	Mental Health Consultation Strategy									
	Southwest Human Development	FTF-STATE-13-0344-01	07/01/2012-06/30/2013	Number of center based providers served	21	13	16	16	76.2%	
				Number of home based providers served	0	0	1	1	0.0%	
	Family Resource Centers Strategy									
Lutheran Social Services of the Washington Elementary School	FTF-RC012-12-0342-02-Y2	07/01/2012-06/30/2013	Number of families served	2,000	454	1,685	2,139	107.0%	Lutheran Social Services and Deer Valley: Grantees will be contacted to discuss increasing the CSUs to reflect the number which can potentially be served by the end of the year.	
Paradise Valley Unified School	GRA-RC012-11-0284-01-Y3	07/01/2012-06/30/2013	Number of families served	5,000	1,212	1,300	2,512	50.2%		
Deer Valley Unified School District	GRA-RC012-12-0468-01-Y2	07/01/2012-06/30/2013	Number of families served	350	149	402	551	157.4%		
	IGA-RC012-12-0453-01-Y2	07/01/2012-06/30/2013	Number of families served	1,000	207	280	487	48.7%		
Home Visitation Strategy										
Child and Family Resources Inc.	FTF-RC012-13-0382-03	07/01/2012-06/30/2013	Number of families served	110	37	50	50	45.5%		
Southwest Human Development	FTF-RC012-13-0382-05	07/01/2012-06/30/2013	Number of families served	100	17	29	29	29.0%	Nurse Family Partnership program reported staff turnover resulting in the disenrollment of several families. Program is now fully staffed.	
International Rescue Committee	FTF-RC012-13-0382-06	07/01/2012-06/30/2013	Number of families served	35	3	12	12	34.3%		
Parent Education Community-Based Training Strategy										
Arizona Board of Regents for and on Behalf of Arizona State University for	FTF-RC012-11-0297-04-Y3	07/01/2012-07/31/2012	Number of participating adults		108		108	0.0%	One month contract extension from SFY12	
Child and Family Resources Inc.	FTF-RC012-11-0299-01-Y3	07/01/2012-06/30/2013	Number of participating adults	80	16	29	45	56.3%		
Southwest Human Development	FTF-RC012-13-0404-03	09/01/2012-06/30/2013	Number of participating adults	2,400	156	785	941	39.2%		
Parent Outreach and Awareness Strategy										
City of Phoenix Library	GRA-RC012-13-0480-01	07/01/2012-06/30/2013	Number of books distributed	2,500	620	1,401	2,021	80.8%		
			Number of events held	50	8	34	42	84.0%		
			Number of resource guides distributed	0			0	0.0%		
			Number of workshops held	2,000	736	844	1,580	79.0%		
Coordination	Court Teams Strategy									
	Prevent Child Abuse Arizona	FTF-MULTI-13-0362-02	07/01/2012-06/30/2013	Number of children served	275	415	778	778	282.9%	The number of children served reflects all children served in Maricopa County. The Court system is unable to provide to FTF by region.
			Number of participants attended	300	210	343	553	184.3%		