



FIRST THINGS FIRST

Navajo Nation Regional Partnership Council

Agenda Item: SFY13 Quarter Two Data and Financial Reports

Background: Attachment #2a is Quarterly Data Reports for regional strategies and attachment #2b is the financial report for regional grantees' expenditures.

Recommendation: For informational purposes only

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Data Reports by Regional Partnership Council

Council: Navajo Nation

Fiscal Year: 2013

Family, Friends & Neighbors

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC001-12-0335-01-Y2 / The Navajo Nation - Office of the Controller - att: Social Services Child Care and Development Fund	Quarterly Data Submission Status*		3	3			
	Number of home based providers newly enrolled during the quarter		13	33			
	Number of home based providers served	50	13	46			46
	Number of home based providers at the end of the quarter (subtracting disenrolled)		13	46			
	Number of children served		11	14			
	Number of providers that applied for regulation		13	20			
	Number of providers newly regulated		0	0			
	Number of trainings conducted in home based settings		1	20			
	Number of providers trained in home based settings		1	20			
	Number of trainings conducted in community based settings		2	5			
	Number of providers trained in community based settings		8	57			

Grantee has met 92% of their contracted service units

Data Reports by Regional Partnership Council

Council: Navajo Nation

Fiscal Year: 2013

Food Security

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC001-11-0288-02-Y3 / Fort Defiance Indian Hospital Board, Inc.	Quarterly Data Submission Status*		3	3			
	Number of food boxes distributed	2500	195	210			405
	Number of families who received food boxes		195	210			
	Number of children (0-5 yrs) in families who received food boxes		228	270			
	Number of families who received other items		0	0			
	Number of children (0-5 yrs) in families who received other items		0	0			
							Grantee has met 16% of their contracted service units.
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC001-12-0340-01-Y2 / St. Jude Food Bank	Quarterly Data Submission Status*		3	3			
	Number of food boxes distributed	3300	2518	1345			3863
	Number of families who received food boxes		1110	1345			
	Number of children (0-5 yrs) in families who received food boxes		1744	2383			
	Number of families who received other items		1110	711			
	Number of children (0-5 yrs) in families who received other items		1752	1138			
							Grantee has exceeded their contracted service units in the first six months of FY13.

Data Reports by Regional Partnership Council

Council: Navajo Nation

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC001-12-0340-02-Y2 / St. Mary's Food Bank Alliance	Quarterly Data Submission Status*		3	3			
	Number of food boxes distributed	12000	13828	13149			26977
	Number of families who received food boxes		13828	13149			
	Number of children (0-5 yrs) in families who received food boxes		21986	20908			
	Number of families who received other items		0	0			
	Number of children (0-5 yrs) in families who received other items		0	0			

Grantee has exceeded their contracted service units in the first six months of FY13.

Data Reports by Regional Partnership Council

Council: Navajo Nation

Fiscal Year: 2013

Home Visitation

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to "moving" is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC001-11-0265-01-Y3 / Arizona Board of Regents for and on behalf of Northern Arizona University	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		23	23			
	Number of families served	150	92	115			115
	Number of families at the end of the quarter (subtracting disenrolled)		64	69			
	Client turnover for the quarter		7.2%	0			
	Number of families disenrolled during the quarter		28	18			
	Clients disenrolled due to moving		17.9%	27.8%			
	Clients disenrolled due to unable to locate		10.7%	22.2%			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		3.8	0.0			
	Homevisitor caseload for the quarter		16.7	0.0			
	Staff turnover for the quarter		0	100.0%			

Grantee has met 77% of their contracted service units in the first six months of FY13.

This appears to be a data entry error.

Data Reports by Regional Partnership Council

Council: Navajo Nation

Fiscal Year: 2013

Number of children newly enrolled during the quarter		27	27			
Number of children served		221	248			
Number of children eligible for developmental screening		21	29			
Number of children receiving developmental screening		22	29			
Number of children referred for follow-up		0	0			
Number of families who received community based referrals		46	37			
Number of families reporting they are under or uninsured		1	0			
Number of families receiving enrollment assistance to obtain insurance		10	0			

In the second quarter of FY13, Grantee has conducted three parent training sessions on:

- The impacts of language and reading experiences with young children
- Incorporating language and literacy activities into families' daily routines
- Positive aspects of speaking and teaching Navajo language to children

A total of 16 adults and 13 children attended the sessions.

Grantee continues to develop and implement collaborative partnerships with other FTF funded programs. At the end of this reporting period, a total of 65 families were on the waiting list.

Nutrition/Obesity/Physical Activity

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC001-12-0469-01-Y2 / Navajo County Public Health Services District	Quarterly Data Submission Status*		3	3			
	Number of training sessions conducted		3	130			298
	Number of adults attended	1000	15	283	29.8% of CSUs have been met.		
	Average adult attendance per training session		5.0	2.2	8% of CSUs have been met.		273
	Number of children (0-5yrs) attended	3300	0	273			
	Average children attendance per training session		0.0	2.1			

In the second quarter of FY13, Grantee continues to develop and secure partnerships with the following programs to provide nutrition education and physical activity training to parents and staff:

- Early care and education programs - Navajo Nation Child Care Development Fund, FACE, Pinon and Tuba City Childhood programs, and Head Start; and
- Health programs – WIC, Navajo Nation Special Diabetes, and Health promotion programs

Grantee is also developing partnerships to provide technical assistance and implementation of community gardens at child care centers. The following stores have accepted to participate in the Healthy Store Initiative – Kaibeto Market, Hubbells Trading Post, TecNosPos Trading Post, and Luckachukai Trading Post.

Data Reports by Regional Partnership Council

Council: Navajo Nation

Fiscal Year: 2013

Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC001-13-0545-01 / Navajo County Public Health Services District	Quarterly Data Submission Status*		3	3			
	Number of expectant mothers receiving oral health screening		0	0			0
	Number of children (0-5 yrs) receiving oral health screening	500	0	0			0
	Number of children (0-5 yrs) receiving fluoride varnish application	1000	0	0			0
	Number of expectant mothers receiving oral health kits		0	0			
	Number of children (0-5 yrs) receiving oral health kits		0	0			
	Number of trainings conducted						
	Number of professionals (oral health providers) attended	0					0
	Number of adults attended	200					0
	Number of children attended						0
	Number of expectant mothers referred to treatment providers		0	0			
	Number of expectant mothers receiving services		0	0			
	Number of children (0-5yrs) referred to treatment providers		0	0			
	Number of children (0-5yrs) receiving services		0	0			

Grantee continues to make contacts to create partnerships with Navajo Nation programs such as Head Start, Child Care Development Fund and WIC to provide services. Sub-grantee Coconino County's program manager is providing outreach and presentations. Navajo County is currently recruiting for a program manager. The first six months of FY13, Grantee's efforts are on program start up.

Data Reports by Regional Partnership Council

Council: Navajo Nation

Fiscal Year: 2013

Quality First - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-01-Y2 / Valley of the Sun United Way	Number of center based providers served	33	18	3	0	0	
	Number of home based providers served	5	0	0	0	0	

Data Reports by Regional Partnership Council

Council: Navajo Nation

Fiscal Year: 2013

Reach Out And Read - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0401-01 / American Academy of Pediatrics - AZ Chapter	Quarterly Data Submission Status*		3	3			
	Number of practices newly participating in Reach Out and Read program		0	0			
	Number of participating practices	6	0	0			0
	Number of practices at the end of the quarter (subtracting discontinued)		0	0			
	Number of physicians newly participating in Reach Out and Read program		0	0			
	Number of participating physicians		0	0			
	Number of participating physicians at the end of the quarter (subtracting discontinued)		0	0			
	Number of books distributed	11248	2673	3216			5889
	Number of physicians' offices/clinics who discontinued participation during current month - Disenrolled		0	0			
	Number of physicians/practitioners who discontinued participation during current month - Disenrolled		0	0			

All eligible health care facilities continue to participate in the program – Tsehootsoo Medical Center, Kayenta Indian Health Center (includes Dennehotso Clinic), Chinle Indian Health Center, Inscription House, and Tuba City Regional Health Center.

Recruitment – Stipends/Loan Forgiveness

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-MULTI-13-0518-01 / Arizona Department of Health Services	Quarterly Data Submission Status*		3	3			
	Number of therapists receiving loan forgiveness	2	0	0			0
	Number of therapists newly contracted for loan forgiveness during the quarter		0	0			
	Number of therapists in first year of loan forgiveness service		0	0			
	Number of therapists in second year of loan forgiveness service		0	0			
	Number of therapists in third year of loan forgiveness service		0	0			
	Number of therapists in fourth year of loan forgiveness service		0	0			
	Number of therapists receiving stipends	2	0	0			0
	Number of therapists newly contracted for a stipend during the quarter		0	0			
	Number of therapists in first year of stipends		0	0			
	Number of therapists in second year of stipends		0	0			
	Number of therapists in third year of stipends		0	0			
	Number of therapists in fourth year of stipends		0	0			
	Number of therapists receiving both a loan forgiveness and stipend		0	0			

Arizona Department of Health Services continues to conduct outreach to school districts, health care facilities, and intervention programs to provide program information and opportunities for recruitment of therapists in the region.

FTF Scholarship Non-TEACH Reporting Period: July 1 to December 31, 2012

CDA Coursework Pathway/CDA Training Project	Coconino Community College	Northland Pioneer College	Total
Total number of applications received for CDA, Certificate of Completion (COC), AA	43	70	113
Number of approved applications for participants who chose a CDA Pathway/CDA Training Project	12	14	26
Number of participants who completed a CDA Pathway	0	6	6
Number of participants who had a CDA Pathway and changed to another Pathway	0	0	0
Number of credits completed towards a CDA certification/credentialing	108	291	399
Number of participants approved during this reporting period, with a CDA Pathway, who did not participate in the previous reporting period	0	0	0

National CDA Credentialing	Coconino Community College	Northland Pioneer College	Total
Total number of participants submitting CDA applications	0	14	14
Number of participants approved for a CDA assessment		14	14
Number of participants whose CDA application was REJECTED	0	0	0
Number of CDA applications submitted to the Council for Professional Recognition (credentialing)	0	0	0
Number of participants awarded a CDA Credential (approved by professional council)	0	6	6