First Things First Research and Evaluation Plan 2013-2017: Key Points for Regional Partnership Councils

FIRST THINGS FIRST

Overview of Plan: Infrastructure Goals

Program Implementation

Data System

Dashboards and Continuous Improvement

Regional Councils and Meaningful Use

Indian Tribes and Nations

Evaluation Oversight

Tri-University Consortium Data

Kindergarten Developmental Inventory

Data System

Purpose

- Capture child-level data
- Integrate enhanced FTF service data
- Coordinate partner data
- Support data reporting & interactive displays

Budget

$17.5M

Dashboards and Continuous Improvement

Purpose

- Display data for decision making
- Enhance technical assistance & capacity building to interpret data

Budget

Integrated with data system budget

Data Dashboards – National Examples

The Children's Trust

home | maps | charts / tables | indicators | profile | demo | upload data

Number of Quality Counts Family Child Care Homes with 3 and higher ratings

Create a Neighborhood | Create a Radius | Save/Load Maps | List of Pins | Print | PDF

Quality Counts Child Care Centers (2011 Q4)

EXPORT

1) Aventura Learning Center
2) Country Club Children Care Center
3) St. James Early Learning Center
4) Steps for Learning, Family Central (Suite 101)
5) Garden of Light Academy
6) Precious Time Childcare, Family Central (#101)
7) Miami Beach Community Health Center North
8) Continucare Medical Center North, Miami-Dade Family Learning Partnership Inc. (Suite 101)
9) Institute for Child and Family Health (North Dade Unit)
10) Jackson Health System - North Dade Health Center
11) Nova Southeastern University North Miami Beach Health Care C
12) Rozalyn Hester Paschal Health Center - Jackson North Office, Miami-Dade Family Learning Partnership Inc. (Suite 203)
13) Colonel Harry Zubcoff Community Head Start
14) Pedi-Pec (Prescribed Pediatric Extended Care)
15) The Children's Rehab Network

Early Childhood Development Programs (2012 Q2)

EXPORT

1) ALL NATIONS ACADEMY (16951 NE 4th Ave)
2) AVENTURA LEARNING CENTER, INC (2221 NE 171st St)

close

Zoom To

- Miami-Dade County
- 1 - Barbara J. Jordan
- 33018
- Miami Lakes

Display Indicator

- Child Health and Healthcare
- Child Safety
- Community and Family Characteristics
- Early Childhood Education and Development
- Education and School Engagement
- Youth Behavior and Development

CHOOSE AN INDICATOR

	0 - 1
	1 - 2
	2 - 5

3 Ranges shaded by Zip

Display Service Sites

- The Children's Trust Service Sites 2
- Quality Counts Child Care Programs 1
- Miami Dade County Schools 0
- Community Assets 0
- Vaccination Site Locations 0

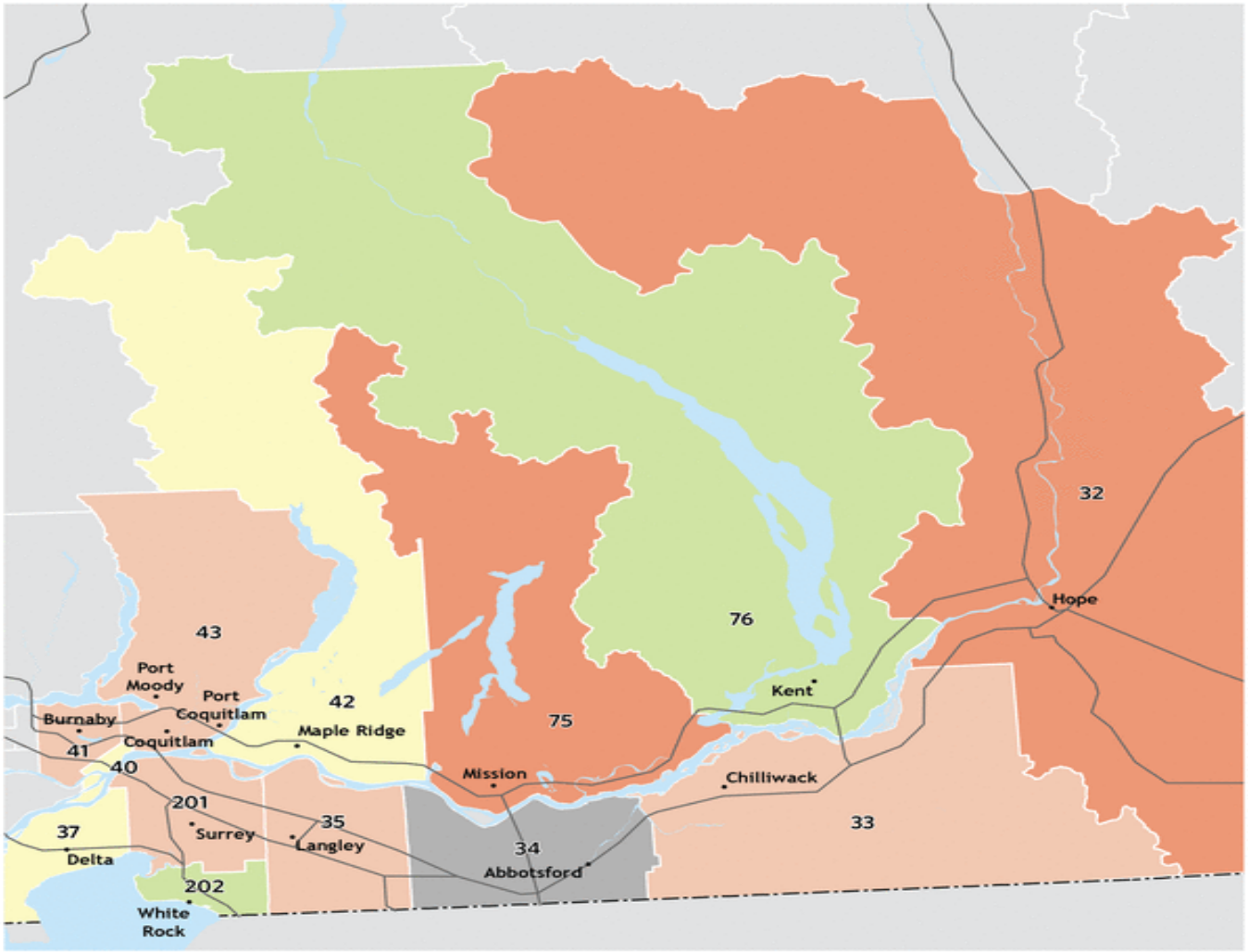
Remove All Points

Boundaries and Labels

- Zip Code Labels on/off
- Commissioner Districts Labels on/off
- Cities

Data Source: FL Dept of Families and Children

Data Dashboards – National Examples



Fraser

Local Health Areas

Wave 4 EDI

Vulnerable on One or More Scales

Percent of children vulnerable on one or more scales of the EDI

% VULNERABLE

- 0 - 16
- 17 - 23
- 24 - 28
- 29 - 34
- 35 and above
- Suppressed (<35 EDI children)

HEALTH AUTHORITY SUMMARY

HA Name	HA Count	Percent Vulnerable HA Avg.	LHA Min.	LHA Max.
FHA	15,121	31	19	43

Notes: Colour classification is based on quintiles of the provincial data for Wave 1. Wave 4 data includes 2009/10 & 2010/11. Produced by the Human Early Learning Partnership in August 2011.

Data Dashboards – National Examples

Arizona (State) Select another AZ location

Indicators:

- All Indicators
  - Featured Indicators
  - AZ KIDS COUNT Indicators
  - National KIDS COUNT Index Data
  - Early Reading Indicators
  - Custom Profile
  - By Category
    - Demographics

Notes/Sources:

- Show

When available, show data as:

- Number/Currency
- Percent/Rate

Profile for Arizona (State)

Data Provided by: Children's Action Alliance

Featured Indicators

TOOLBOX: Print | Email | Share

Percent of Total Population Under 18 Years of Age (Number)	
2000	2010
1,366,947	1,629,014

Percent of Total Population Under 18 Years of Age (Percent)	
2000	2010
26.6%	25.5%

4th Graders Who Have Difficulty Reading (Percent) Showing most recent 5 years; Show All Years

Achievement Level	2003	2005	2007	2009	2011
Below basic	46%	48%	44%	44%	42%
At or above basic	54%	52%	56%	56%	58%
Below proficient	77%	76%	76%	75%	74%
At or above proficient	23%	24%	24%	25%	26%

RELATED KIDS COUNT DATA

Data Center
View Arizona's main page.

KIDS COUNT Census Data Online
View 2000 KIDS COUNT Census data, covering hundreds of indicators for thousands of geographic areas.

Data Dashboards – FTF Examples

Welcome | Regional Partnership Council | Quality First! | Scholarships | Financials | AIMS | AIMS (Alternate)

FIRST THINGS FIRST
Ready for School. Set for Life.

CENTRAL MARICOPA*

Children 0-5 in Poverty 5,299 % of Children in Poverty: 17.1% Rank by Poverty %: 26

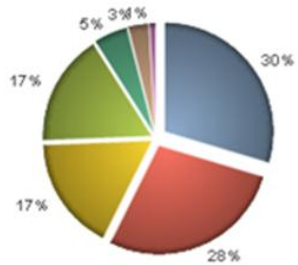
Search

Last reloaded: 10/1/2012 8:50:24 AM

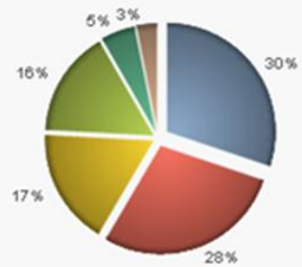
<< Clear Selections >>

2011 2012 2013

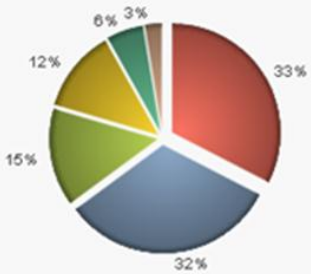
Allotted $



Awarded $



Expended $



Goal/Strategy Summary

GoalArea	Allotted	Awarded	Expended
Coordination	$75K	$0K	$0K
Evaluation	$252K	$252K	$160K
Community Awareness	$414K	$414K	$342K
Professional Development	$1,395K	$1,390K	$760K
Health	$1,365K	$1,270K	$901K
Quality and Access	$2,434K	$2,416K	$1,991K
Family Support	$2,282K	$2,270K	$2,006K

2012 - QF Providers Enrolled

QF Provider	Enrolled Providers	Infants	Toddlers	Two Yr Olds	Three Yr Olds	Four Yr Olds	Five Yr Olds	Total Enrollment 0-5
Center	34	342	512	800	879	1,018	339	3,890
Home	5	14	21	27	22	14	18	116
Total	39	356	533	827	901	1,032	357	4,006

# of Children Receiving Scholarships

Grantee	Target	Contracted	Actual
Valley of the Sun United Way	55	54	91

% in Poverty

Central Maricopa | Central Phoenix | Central Pima | Cochise | Coconino | Cocopah Tribe | Colorado River Indian Tribes | Gila | Gila River Indian Community | Graham/Greenlee | Hualapai Tribe | La Paz/Mohave | Navajo Nation | Navajo/Apache | North Phoenix | North Pima | Northeast Maricopa | Northwest Maricopa | Pascua Yaqui Tribe | Pinal | Salt River Pima Maricopa Indi... | San Carlos Apache | Santa Cruz | South Phoenix | South Pima | Southeast Maricopa | Southwest Maricopa | Tohono O'odham Nation | White Mountain Apache Tribe | Yavapai | Yuma

*Source: U.S. Census Bureau (2010) Summary File 1. First Things First 2012 (unpublished data) Note: 2010 Census data was matched to First Things First zip-codes by RPC (where a ZCTAS match was available) to create the child count numbers. Child poverty is not available in ZCTAS for 2010 Census. Child poverty percentages are calculated using 2010 census tract methodology and applied to each RPC's ZCTAS (with a child count number greater than 0) in order to obtain a representative child poverty count number for each RPC. Figures and calculations are considered sample data and are only used for demonstration purposes.

Data Dashboards – FTF Examples

Welcome | Regional Partnership Council | Quality First! | Scholarships | Financials | AIMS | AIMS (Alternate)

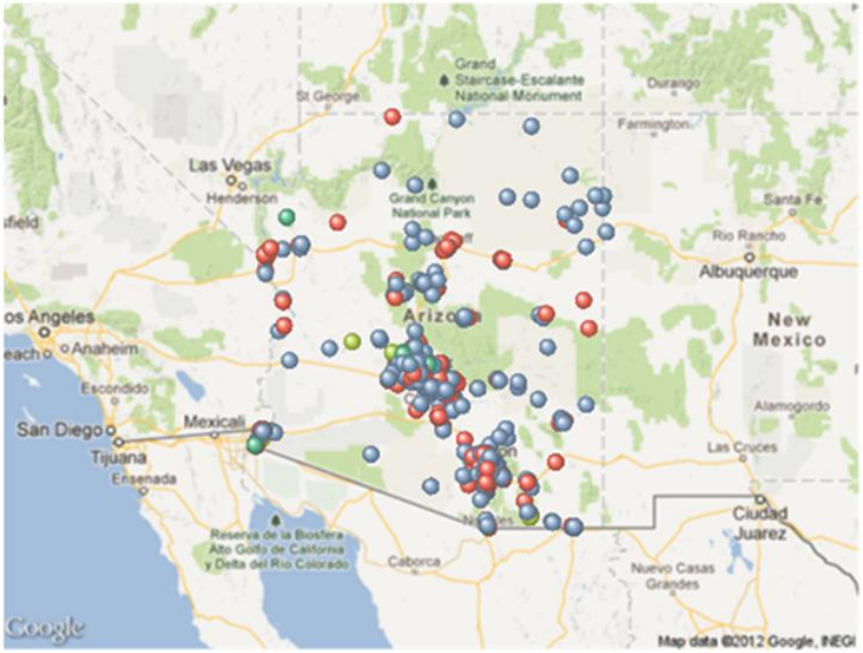
FIRST THINGS FIRST
Ready for School. Set for Life.

QUALITYFIRST!

Search

Last reloaded: 10/1/2012 8:50:24 AM

Provider Locations Hybrid Roadmap



EnrollmentStatus	# Enrolled Children
Enrolled Participant	41,020
Declines Participation	9,014
Selected For Rating Only	1,183
Selected Pending Verification	767
Rating Only Enrolled Participant	20
Total Enrolled	52,004

Provider Type	# of Providers
Home	415
Center	834
Total Providers	1249

Providers	# Enrolled
1st Step To Greatn...	7
Sth Place Commu...	33
6 To 11 Extended...	38
A B C Preschool	92
A Child's Place At...	57
A Kiddie's Kingdom	96
A Shining Star Pres...	63
A.J.U.S.D. #43 - Yo...	15
A.P.S. - Canyon De...	22
Aaa Childcare	6
Abc & 123 Small B...	38

<< Clear Selections >>

Region
- Central East
- Northeast
- Southeast
- Maricopa
- Phoenix
- West

Regional Partnership Council
- Central Maricopa
- Central Phoenix
- Central Pima
- Cochise
- Coconino
- Cocopah Tribe
- Colorado River Indian Tribes
- Gila
- Gila River Indian Community
- Graham/Greenlee
- Hualapai Tribe
- La Paz/Mohave
- Navajo Nation
- Navajo/Apache
- North Phoenix
- North Pima
- Northeast Maricopa
- Northwest Maricopa
- Pascua Yaqui Tribe
- Pinal
- Salt River Pima Maricopa Indian Community
- San Carlos Apache
- Santa Cruz
- South Phoenix
- South Pima
- Southeast Maricopa
- Southwest Maricopa
- Tohono O'odham Nation
- White Mountain Apache Tribe
- Yavapai
- Yuma

EnrollmentStatus	Enrolled Providers	Infants	Toddlers	Two Yr Olds	Three Yr Olds	Four Yr Olds	Five Yr Olds	Total Enrollment 0-5
Declines Participation	0	733	1,133	1,684	1,924	2,442	1,098	9,014
Enrolled Participant	755	2,969	4,796	7,136	9,883	11,841	4,395	41,020
Rating Only Enrolled Participant	0	0	0	0	3	17	0	20
Selected For Rating Only	0	45	95	155	344	391	153	1,183
Selected Pending Verification	0	59	84	111	207	282	24	767

2012 # of QF Providers/States

2012 Enrolled Participant Data Report

Data Dashboards – FTF Examples

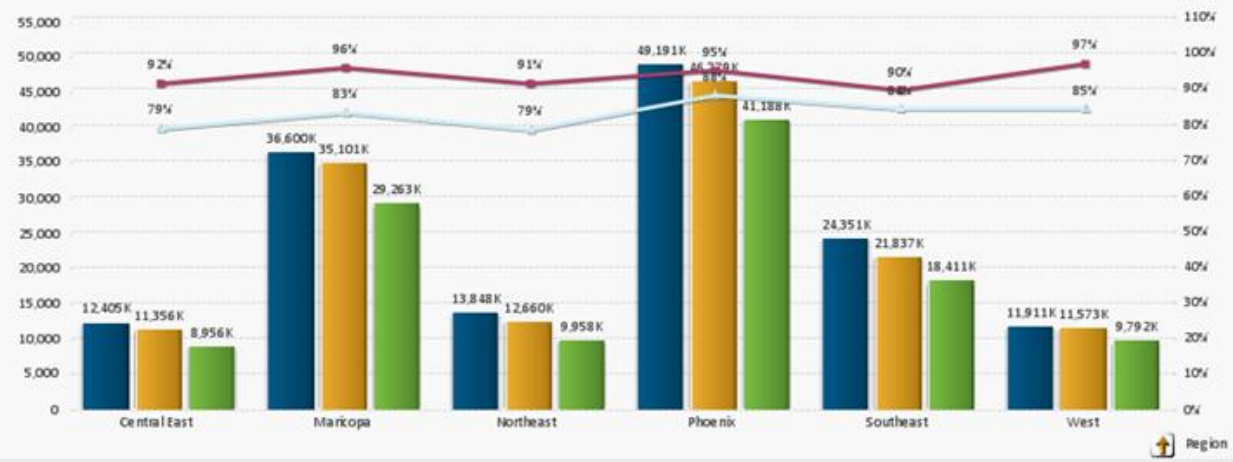
Welcome | Regional Partnership Council | Quality First! | Scholarships | **Financials** | AIMS | AIMS (Alternate)

FIRST THINGS FIRST
Ready for School. Set for Life.

Financials*

Search

Allotted | Awarded | Expended | % Awarded | % Expended



Goal Area	Allotted	Awarded	Expended	% Awarded	% Expended
Community Awareness	$5,032,878	$4,943,413	$3,997,690	98.2%	79.4%
Coordination	$2,021,213	$1,358,394	$1,209,972	67.2%	59.9%
Evaluation	$5,141,171	$4,516,177	$2,865,554	87.8%	55.7%
Family Support	$40,676,010	$37,850,996	$34,632,515	93.1%	85.1%
Health	$29,146,680	$26,545,659	$20,841,024	91.1%	71.5%
Professional Development	$12,366,920	$11,235,454	$6,178,617	90.9%	50.0%
Quality and Access	$53,920,651	$52,856,650	$47,841,789	98.0%	88.7%

*Source: First Things First

<< Clear Selections >>

2011 | 2012 | 2013

Region

- Central East
- Maricopa
- Northeast
- Phoenix
- Southeast
- West

Regional Partnership Council

- Central Maricopa
- Central Phoenix
- Central Pima
- Cochise
- Coconino
- Cocopah Tribe
- Colorado River Indian Tribes
- Gila
- Gila River Indian Community
- Graham/Greenlee
- Hualapai Tribe
- La Paz/Mohave
- Navajo Nation
- Navajo/Apache
- North Phoenix
- North Pima
- Northeast Maricopa
- Northwest Maricopa
- Pascua Yaqui Tribe
- Pinal
- Salt River Pima Maricopa Indian Community
- San Carlos Apache
- Santa Cruz
- South Phoenix
- South Pima
- Southeast Maricopa
- Southwest Maricopa
- Tohono O'odham Nation
- White Mountain Apache Tribe
- Yavapai
- Yuma

Data Dashboards – FTF Examples

Welcome | Regional Partnership Council | Quality First! | Scholarships | Financials | AIMS | AIMS (Alternate)

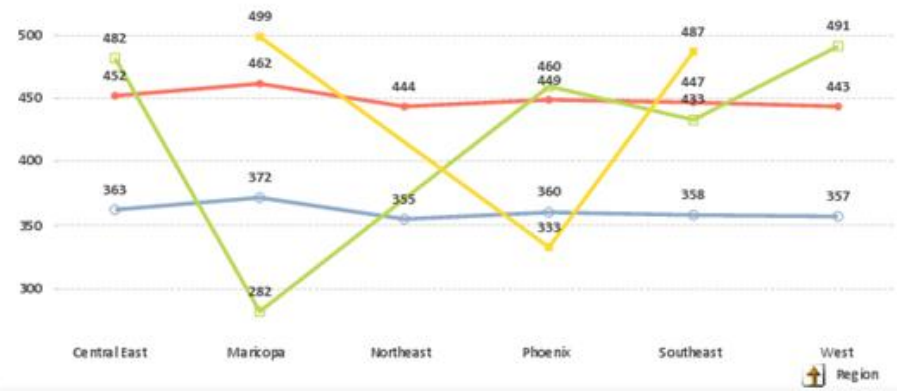
FIRST THINGS FIRST
Ready for School. Set for Life.

3rd Grade AIMS*

Search

Last reloaded: 10/1/2012 8:50:24 AM

Math Reading Science Writing



Subject	School	Total # of Students Tested	Avg Scale Score
Math		81,727	364
Reading	A Child's View School	0	393
	A J Mitchell Elementary School	69	440
	Abia Judd Elementary School	111	476
	Abraham Lincoln Traditional School	73	469
	Acacia Elementary School	191	481
	Academy Adventures Midtown	0	401
	Academy Adventures Primary School	14	410
	Academy Del Sol	0	459
	Academy Del Sol - Hope	0	497
	Academy Of Excellence	0	440
	Academy of Excellence - Central Arizona	0	429
	Academy of Math and Science	35	485
	Academy of Tucson Elementary School	57	486
	Accelerated Learning Charter School	0	479
	Accelerated Learning Laboratory	24	465
	ACCLAIM Academy	44	429

*Source: 2010 Department of Education http://www.azed.gov/research-evaluation/aims-assessment-results

<< Clear Selections >>

Subject
- Math
- Science
- Reading
- Writing

Region
- Central East
- Maricopa
- Northeast
- Phoenix
- Southeast
- West

Charter
- No
- Yes

Local Education Agency
- A Center for Creative Education
- A Child's View School, Inc.
- Academy Del Sol, Inc.
- Academy Of Excellence, Inc.
- Academy of Mathematics and Science, Inc.
- Academy of Tucson, Inc.
- Accelerated Elementary and Secondary S ...
- Accelerated Learning Charter School, Inc.
- Acclaim Charter School
- Acorn Montessori Charter School
- Advanced Education Services, Inc.
- Aguila Elementary District
- Ahwatukee Foothills Prep, Inc.
- Akimel O'Otham Pee Posh Charter School...
- Alhambra Elementary District
- All Aboard Charter School
- Allen-Cochran Enterprises, Inc.
- Alpine Elementary District
- Altar Valley Elementary District
- Ambassador Academy
- American Basic Schools LLC
- American Heritage Academy
- American Leadership Academy, Inc.
- Amphitheater Unified District
- Anthem Preparatory Academy
- Apache Elementary District
- Apache Junction Unified District
- Aprender Tucson

Regional Partnership Council
- Central Maricopa
- Central Phoenix
- Central Pima
- Cochise
- Coconino
- Cocopah Tribe
- Colorado River Indian Tribes
- Gila
- Gila River Indian Community
- Graham/Greenlee
- Hualapai Tribe
- La Paz/Mohave
- Navajo Nation
- Navajo/Apache
- North Phoenix
- North Pima
- Northeast Maricopa
- Northwest Maricopa
- Pascua Yaqui Tribe
- Pinal
- Salt River Pima Maricopa Indian Community
- San Carlos Apache
- Santa Cruz
- South Phoenix
- South Pima
- Southeast Maricopa
- Southwest Maricopa
- Tohono O'odham Nation
- White Mountain Apache Tribe
- Yavapai
- Yuma

Data Dashboards - FTF Examples

Welcome | Regional Partnership Council | Quality First! | Scholarships | Financials | AIMS | AIMS (Alternate)

FIRST THINGS FIRST
Ready for School. Set for Life.

3rd Grade AIMS Comparison*

Search

Last reloaded: 10/1/2012 8:50:24 AM

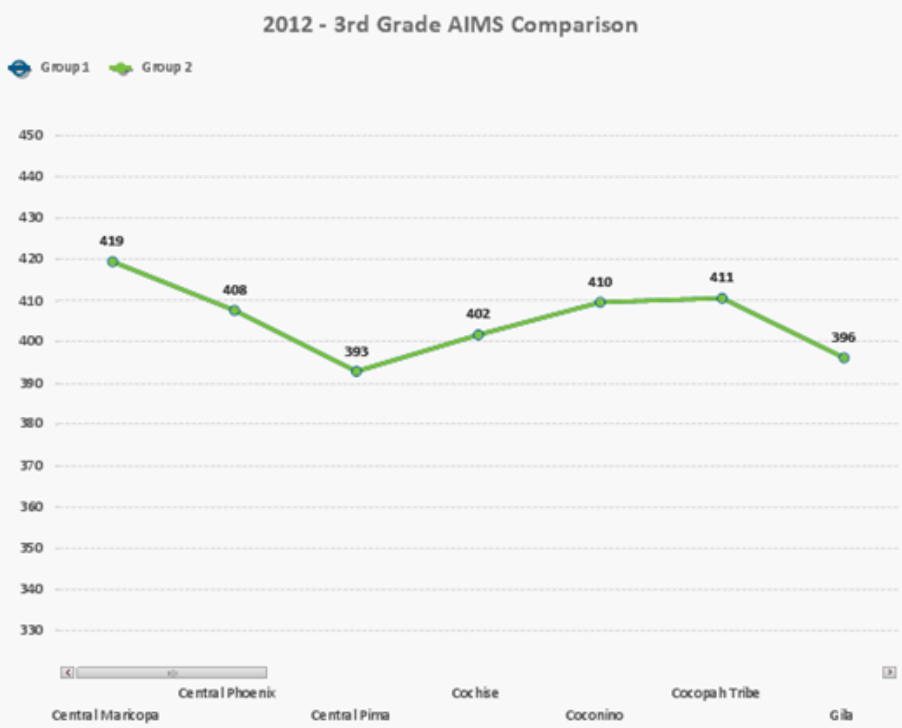
Clear Selections

Subject

- Math
- Science
- Reading
- Writing

Regional Partnership Council

- Central Maricopa
- Central Phoenix
- Central Pima
- Cochise
- Coconino
- Cocopah Tribe
- Colorado River Indian Tribes
- Gila
- Gila River Indian Community
- Graham/Greenlee
- Hualapai Tribe
- La Paz/Mohave
- Navajo Nation
- Navajo/Apache
- North Phoenix
- North Pima
- Northeast Maricopa
- Northwest Maricopa
- Pascua Yaqui Tribe
- Pinal
- Salt River Pima Maricopa Indian Com...
- San Carlos Apache
- Santa Cruz
- South Phoenix
- South Pima
- Southeast Maricopa
- Southwest Maricopa
- Tohono O'odham Nation
- White Mountain Apache Tribe
- Yavapai
- Yuma



Clear Selections

Subject

- Math
- Science
- Reading
- Writing

Regional Partnership Council

- Central Maricopa
- Central Phoenix
- Central Pima
- Cochise
- Coconino
- Cocopah Tribe
- Colorado River Indian Tribes
- Gila
- Gila River Indian Community
- Graham/Greenlee
- Hualapai Tribe
- La Paz/Mohave
- Navajo Nation
- Navajo/Apache
- North Phoenix
- North Pima
- Northeast Maricopa
- Northwest Maricopa
- Pascua Yaqui Tribe
- Pinal
- Salt River Pima Maricopa Indian Com...
- San Carlos Apache
- Santa Cruz
- South Phoenix
- South Pima
- Southeast Maricopa
- Southwest Maricopa
- Tohono O'odham Nation
- White Mountain Apache Tribe
- Yavapai
- Yuma

*Source: 2010 Department of Education http://www.azed.gov/research-evaluation/aims-assessment-results

Regional Councils and Meaningful Use

Purpose

- Ensure Data, Evaluation, and Research meets the needs of Regional Councils
- Integrate data into regional needs and assets
- Gain insights from communities

Indian Tribes and Nations

Purpose

- Ensure that Indian Tribes and Nations are full participants in research and evaluation
- Uphold FTF Consultation policy, including Tribal ownership of data
- Enhance Regional Needs and Assets reports and School Readiness Indicators in Tribal communities

Budget $1M

Kindergarten Developmental Inventory

Purpose

- Develop or adopt a kindergarten developmental inventory
- Understand the extent of a child's learning and development
- Facilitate instruction leading to child's academic success

Budget

- $3M

Overall Budget

	FY13	FY14	FY15	FY16	FY17
Data System	$1.8M	$4.5M	$4M	$4M	$4M
Studies	$1.4M	$3.5M	$4M	$4M	$3M
Kindergarten Developmental Inventory	N/A	N/A	$1M	$1M	$1M
Total	$3.2M	$8M	$9M	$9M	$8M

Group Discussion

- What do you need to understand, integrate and use the data in your work as a regional council?
- How do you want to see the data—what would be useful for you?
- Overall questions, other ideas?
- Tribal considerations – what is the role of the regional council in working with the tribes/nations to obtain tribal approval for data collection and utilization; Are there additional methods FTF should be considering to get tribal permissions?