



## FIRST THINGS FIRST

*Ready for School. Set for Life.*

### **Arizona Early Childhood Development & Health Board**

#### ***Navajo/Apache Regional Partnership Council Meeting***

#### ***DRAFT Meeting Minutes***

A Regular Meeting, open to the public, was held on Wednesday, February 12, 2014 at 3:00 p.m. at Summit Healthcare Regional Medical Center, 2200 Show Low Lake Road, Show Low Arizona, 85901.

#### **Welcome/Introductions/Call to Order**

Chair Mannis welcomed the Members and called the meeting to order at 3:01 p.m. Members attending were Chair Mannis, Vice Chair Meyer, Claude Endfield, Kirk Grugel, Jeffrey Northup, Betsy Peck and Cathy Taylor. Members absent were Kristalei Baskins and Nestor Montoya.

#### **Member Report and Updates**

Chair Mannis asked the members if they had any brief updates for the Regional Council. Member Endfield reported that FTF Professional REWARD\$ has opened their application period. She asked that anyone who is working within Quality First centers, or Quality First wait-list centers, that is interested in applying should get their applications in as soon as possible; the funds are expected to go quickly.

Regional Director Dobler-Allen announced that Member Margie Tapia has stepped down from her seat on the Regional Council due to family health issues. She said that the Child Care Provider seat that Margie held is one that expires in June 2014 and encouraged everyone to promote applications for this, or one of the other seats expiring in June 2014.

#### **Call to the Public**

No Calls to the Public were received.

#### **Disclosure of Conflicts**

There were no Conflicts of Interest disclosed.

#### **Presentation, Discussion and Approval of January 8, 2014 Regular Meeting Minutes**

Chair Mannis asked for a motion to approve the January Meeting Minutes. Member Meyer moved to accept the January 8, 2014, Regular Meeting Minutes as written. Member Northup seconded. Motion passed.

#### **Community Based Professional Development for Early Care and Education Healthcare Professionals Project Status Report**

Chair Mannis introduced Becky Benda-Dodd and DeAnn Davies from Summit Healthcare Regional and turned the agenda item over to them to present their status report for the Community Based Professional Development for Early Care and Education Professionals strategy. Ms. Davies provided an overview of the programs' implementation with a power point. She included a summary of getting the program started up both on the Summit Healthcare Regional side, as well as learning about and getting set up on the First Things First side. She also provided a summary of the services that will be offered through a partnership with First Children's Finance from Minnesota. Ms. Benda-Dodd explained the Program for Infant/Toddler Care (PITC) and how it will be used to help provide guidance for Infant/Toddler caregivers who are working with the program.

#### **Strategic Planning Overview**

Regional Director Dobler-Allen provided the Regional Council with a planning calendar and financial guide to use as a visual reference for beginning the conversation the Regional Council will be having over the next 10 months in formulating their strategic plan for State Fiscal Years 2016-18. She said that more information about the revenue the Regional Council will have available for their planning will be coming as the FTF State Board takes fiscal policy into consideration during their April and August 2014 meetings.

## **Regional Director's Report**

### **School Readiness Indicator #10 update**

Regional Director Dobler-Allen reminded the Regional Council that although they did not prioritize School Readiness Indicator #10, she wanted them to have the information gathered on a statewide basis. This information could be useful in identifying areas of need. She had previously given information on School Readiness Indicator #7, which the Regional Council also did not prioritize. She said that when data from the selected School Readiness Indicators is made available, it will be included on the agenda for discussion and a public forum regarding the benchmark will be scheduled. She said that there should be some good data specific to this region coming out of the surveys that Applied Survey Research has done, as well as through the Strategic Planning Community survey currently in the field.

### **Monthly Report**

Regional Director Dobler-Allen presented a report of her activities for January through March. She said she is back up to speed from being on leave, and has attended several meetings over the last month. She highlighted that she continues to sit on the BUILD AZ Professional Development workgroup. She also added that she has been put on the FTF Care Coordination Sub-Committee and has also been asked to be on the Maternal Infant Early Childhood Home Visiting workgroup because this region has very functional but still informal working relationships with the people who do this work, and she will be presenting to a Statewide cross-referral workgroup meeting on this subject on February 20, 2014.

### **Financial Reports**

Regional Director Dobler-Allen presented the monthly financial reports. The only item she called to the Regional Council's attention is the Oral Health strategy, they have pending expenditures that once posted will reflect the work they have been doing the last couple months.

### **Update on Regional Partnership Council Recruitment**

Regional Director Dobler-Allen did not add anything beyond what she reported earlier in the meeting.

### **Community Outreach Report**

Regional Director Dobler-Allen presented the Community Outreach Report that Michelle Pansulla, Community Outreach Coordinator provided. She was not able to present in person as she was in Winslow presenting "The Write Way" training. Regional Director Dobler-Allen also mentioned that the Heber Community Library has provided FTF with display space for the month of April in support of Week of the Young Child.

Regional Director Dobler-Allen also mentioned that she is on the planning committee for the Victim's Rights Symposium on Friday, April 11, 2014 in Snowflake at Northland Pioneer College.

### **General Discussion**

Chair Mannis asked for general discussion. Member Grugel reported that there will be a Child Abuse Prevention Conference in March; the flyer will be coming out soon. He also mentioned that there will be Continuing Education Credits available for both the conference and the Victim's Rights Symposium on April 11, 2014.

### **Adjourn – next meeting scheduled for March 12, 2014 in Springerville**

Chair Mannis asked for a motion to adjourn, Member Grugel moved to adjourn, Member Taylor seconded, motion passed. The meeting was adjourned at 4:12 p.m.

## **ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD NAVAJO/APACHE REGIONAL PARTNERSHIP COUNCIL**

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**Kalman Mannis, Chair**

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**Kate Dobler-Allen, Regional Director**



FIRST THINGS FIRST

Community Awareness Budget - FTF Directed Strategy  
State Fiscal Year 2015

Budget Category	Description of Line Item	Total Cost
<b>CONTRACTED SERVICES</b>	<b>Contracted Services Sub Total</b>	
Educational reinforcement items	FTF branded educational reinforcement items	9,675.00
Children's Books	Children's Books	11,305.00
Born Learning Materials		5,089.00
Printing of Collateral Materials		1,000.00
Event Participation		181.00
Event Sponsorships		1,750.00
FTF Hosted Events		-
<b>OTHER OPERATING EXPENSES</b>	<b>Other Operating Sub Total</b>	<b>\$ 1,000.00</b>
Community Awareness Equipment	TBD	1,000.00
<b>Total</b>		<b>\$ 30,000.00</b>

Budget Narrative--provide description of the activities and rationale for funding level for each line item		
Educational Reinforcement Items	FTF-branded educational reinforcement items will be purchased over the course of the year to be utilized at community events such as: Head Start Resource Fairs, Health and Safety Fairs, community events centered on holidays, in partnership with grantees and other community partners, presentations/speaker's bureaus and community meetings where an FTF presentation or update is being given. Onesies (1000 based on birth cohort), to be distributed through Summit Regional Medical Center and local pediatricians; dry erase boards; book stickers; and jumbo crayons. <i>Note: bulk purchasing through FTF-wide buy will leverage additional quantities of each item.</i>	Onesies 1000@ 5.95 = \$5950 Dry Erase Boards 300 @1.50 = \$450 Book Stickers 7000 @ .35 = \$2450 Jumbo Crayons 1100 = .75 = \$825 Total: \$9675
Children's Books	Children's books to be distributed at: community fairs, ECE-related events, hosted tables such as Summit Regional Health Fair, White Mountain Regional Health Fair, White Mountain Bike Rodeo, Navajo and Apache County Fairs, in partnership with regionally funded programs, and other community events that are related to early childhood development and health.	4 Children's books 5652 @ 2.00 = \$11,305
Born Learning Materials	Playbooks, Kid Basics, Recipes for Learning to be used in partnership with our local health, child care, faith based, governmental and professional development partners <i>Note: Bulk purchasing through FTF-wide buy will leverage additional quantities of each item.</i>	Playbooks 6490 @ .10 = \$649 Kid Basics 1140@ 2.93 = \$3340 Recipes for Learning 25 @ 44.00 = \$1100 Total = \$5089
Printing of Collateral Materials	Printing of posters/banners/brochures/flyers, etc for events in which the Regional Council participates, or is a sponsor. May be utilized for materials for Week of the Young Child in 2015.	\$1,000
Event Participation	Staff will be present and provide information regarding FTF programs and services. Activities may include booth/table at child care/family events, booth at health fairs or distributing fliers and other materials at community events.	\$181
Event Sponsorships	Events sponsored will provide an opportunity for booths or tables where staff, regional council members, or FTF Champions can share information about programs and services, distribute flyers and other materials, provide supplies for children's activities/events, hand out children's books, inclusion of FTF logo in event promotional materials, such as banners, programs and free or reduced registration fees for staff attendance, as well as other items to be negotiated.	\$1,750
FTF Hosted Events	There are a great many events in the region that are opportunities for partnership, or sponsorship; therefore FTF hosted events are not necessary in SFY 2015.	0
Community Awareness Equipment	Specific needs and cost TBD	Total = \$1000

Note: This is a DRAFT document; final will be based upon updated cost figures for SFY2015.

## Instructions for interpreting data report fields:

### \*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

**Note:**

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

**Note:**

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

### \*\*Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

## Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Birth to Five Helpline

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-01-Y2 / Southwest Human Development	Number of new callers		1	2			
	Number of repeat callers		0	0			
	Number of calls received (new and repeat)	0	1	2			3
	Number of new calls from parent, caregiver, or family with children (0-5 yrs)		1	2			
	Number of new calls from other callers		0	0			
	Number of callers referred for follow-up service		0	1			
	Number of callers reporting receiving appropriate follow-up or service		0	1			

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Care Coordination/Medical Home

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-12-0339-01-Y3 / Summit Healthcare Association	Quarterly Data Submission Status*		3	3			
	Number of children (0-5 yrs) newly referred for care coordination services		241	337			
	Number of children (0-5yrs) newly received care coordination services		241	337			
	Number of children served	1500	1825	2162			2162
	Number of children at the end of the quarter (subtracting disenrolled)		1801	2121			
	Number of new intake assessments completed during the quarter		241	337			
	Number of new written care plans developed		686	718			
	Number of new written care plans completed		686	718			
	Number of referrals		123	185			
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-13-0368-01-Y2 / North Country HealthCare	Quarterly Data Submission Status*		3	3			
	Number of children (0-5 yrs) newly referred for care coordination services		2	0			
	Number of children (0-5yrs) newly received care coordination services		115	181			
	Number of children served	600	1104	1285			1285
	Number of children at the end of the quarter (subtracting disenrolled)		1067	1182			

## Data Reports by Regional Partnership Council

**Council:** Navajo/Apache

**Fiscal Year:** 2014

Number of new intake assessments completed during the quarter		115	181			
Number of new written care plans developed		379	439			
Number of new written care plans completed		379	439			
Number of referrals		254	119			

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Community Based Professional Development Early Care and Education Professionals

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-14-0474-01 / Summit Healthcare Association	Quarterly Data Submission Status*		1	3			
	Number of training sessions conducted						
	Number of professionals attended	0					0
	Average attendance per training session		0.0	0.0			
	Number of trainings offered as college credit						

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Developmental and Sensory Screening

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-12-0339-01-Y3 / Summit Healthcare Association	Quarterly Data Submission Status*		3	3			
	Number of hearing screenings conducted		0	0			
	Number of hearing results forwarded to medical home		0	0			
	Number of families referred and having received an additional evaluation		0	0			
	Number of children received hearing screening		0	0			
	Number of vision screenings conducted		0	0			
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0	0			
	Number of families that report being referred and having received an additional evaluation		0	0			
	Number of children received vision screening		0	0			
	Number of developmental screenings conducted		151	197			
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		22	25			
	Number of children referred for developmental delay follow-up		1	11			
	Number of children received developmental screening		151	197			
	Number of children receiving screening (children may have received 1-3 types of screenings)		151	197			

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-13-0368-01-Y2 / North Country HealthCare	Quarterly Data Submission Status*		3	3			
	Number of hearing screenings conducted		0	0			
	Number of hearing results forwarded to medical home		0	0			
	Number of families referred and having received an additional evaluation		0	0			
	Number of children received hearing screening		0	0			
	Number of vision screenings conducted		0	0			
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0	0			
	Number of families that report being referred and having received an additional evaluation		0	0			
	Number of children received vision screening		0	0			
	Number of developmental screenings conducted		106	118			
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		32	17			
	Number of children referred for developmental delay follow-up		6	17			
	Number of children received developmental screening		106	117			
	Number of children receiving screening (children may have received 1-3 types of screenings)		106	117			

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### FTF Professional REWARD\$\*

\* Source data issues, please contact grantee over discrepancies

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0346-01-Y2 / Valley of the Sun United Way	Quarterly Data Submission Status*			1			
	Total Number of Applicants			18			
	Total number of Approved Scholars			18			
	Number of Incentive awards distributed	35		18			18
	Total Number of Scholars by REWARD Tiers:			18			
	Tier 2			1			
	Tier 3			1			
	Tier 4			4			
	Tier 5			4			
	Tier 6			2			
	Tier 7			6			

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Health Insurance Enrollment

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-12-0339-01-Y3 / Summit Healthcare Association	Quarterly Data Submission Status*		3				
	Number of families reporting they are un-insured		0				
	Number of families who received enrollment assistance for AHCCCS and/or Kids Care (new enrollment)		0				
	Number of families served requesting assistance with re-enrollment into AHCCCS or KidsCare		0				
	Number of families served		0				
	Number of families served requesting assistance that enrolled into AHCCCS		0				
	Number of families served requesting assistance that enrolled into Kids Care (KidsCare I or II)		0				
	Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance referred to low-cost health care services		0				
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-13-0368-01-Y2 / North Country HealthCare	Quarterly Data Submission Status*		3	3			
	Number of families reporting they are un-insured		5	0			
	Number of families who received enrollment assistance for AHCCCS and/or Kids Care (new enrollment)		5	0			

## Data Reports by Regional Partnership Council

**Council:** Navajo/Apache

**Fiscal Year:** 2014

Number of families served requesting assistance with re-enrollment into AHCCCS or KidsCare		0	0			
Number of families served		5	0			
Number of families served requesting assistance that enrolled into AHCCCS		3	0			
Number of families served requesting assistance that enrolled into Kids Care (KidsCare I or II)		0	0			
Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance referred to low-cost health care services		0	0			

## Data Reports by Regional Partnership Council

**Council:** Navajo/Apache

**Fiscal Year:** 2014

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Newborn Follow-up

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC015-12-0463-01-Y3 / Navajo County Public Health Services District	Quarterly Data Submission Status*		3	3			
	Number of families contacted at the hospital during the quarter		8	0			
	Number of new born follow up visits scheduled during the quarter		4	2			
	Number of families receiving newborn followup visits during the quarter		4	2			
	Number of families served	110	4	2			6
	Number of families that cancelled a new born follow up visit during the quarter		0	0			
	Number of referrals		6	7			

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC015-13-0477-01-Y2 / Navajo County Public Health Services District	Quarterly Data Submission Status*		3	3			
	Number of oral health screenings given to expectant mothers	0	0	0			0
	Number of oral health screenings given to children (0-5yrs)	1200	242	613			855
	Number of fluoride varnish applied to children (0-5yrs)	1200	238	605			843
	Number of expectant mothers receiving oral health kits		0	0			
	Number of children (0-5 yrs) receiving oral health kits		242	613			
	Number of trainings conducted		1	3			
	Number of adults attended	55	21	16			37
	Number of children attended		0	0			
	Number of expectant mothers referred to treatment providers		0	0			
	Number of expectant mothers receiving services		0	0			
	Number of children (0-5yrs) referred to treatment providers		242	613			
	Number of children (0-5yrs) receiving services		154	452			

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y3 / SPF Consulting, LLC	Number of English cases distributed		18	18			
	Number of Spanish cases distributed		0	0			
	Number of cases distributed		18	18			
	Number of parent kits distributed		252	252			

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Parent Outreach and Awareness

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC015-14-0639-01 / Navajo County Library District	Quarterly Data Submission Status*		2	3			
	Number of books distributed	4000	641	1740			2381
	Number of children receiving books		636	1740			
	Number of children newly enrolled into book distribution program during the quarter						
	Number of local resource guides distributed during the quarter	0					0
	Number of education reinforcement items distributed during the quarter						
	Number of earned media during the quarter						
	Number of paid advertising during the quarter						
	Number of workshops held	50	12	41			53
	Number of adults attending workshop		41	141			
	Number of events held	0					0
	Number of adults attending events						
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-RC015-14-0637-01 / Arizona Board of Regents for and on behalf of University of Arizona	Quarterly Data Submission Status*		2	3			

## Data Reports by Regional Partnership Council

**Council:** Navajo/Apache

**Fiscal Year:** 2014

Number of books distributed	0					0
Number of children receiving books						
Number of children newly enrolled into book distribution program during the quarter						
Number of local resource guides distributed during the quarter	0					0
Number of education reinforcement items distributed during the quarter						
Number of earned media during the quarter						
Number of paid advertising during the quarter						
Number of workshops held	80	13	20			33
Number of adults attending workshop		51	116			
Number of events held	0					0
Number of adults attending events						

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Quality First Coaching & Incentives - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	3	2	2	0	0	
	Number of Homes	1	1	1	0	0	
	Number of Rating Only Centers	0	0	0	0	0	

# Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

## Quality First Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-14-0440-01 / Valley of the Sun United Way	Quarterly Data Submission Status*		3	3			
	Number of center based providers served		2	2			
	Number of center based providers at the end of the quarter (subtracting disenrolled)		2	2			
	Number of home based providers served		1	1			
	Number of home based providers at the end of the quarter (subtracting disenrolled)		1	1			
	Number of children receiving scholarships		34	70			
	Center based providers: Number of infants receiving scholarships		0	0			
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0			
	Home based providers: Number of infants receiving scholarships		1	1			
	Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		1	1			
	Center based providers: Number of toddlers receiving scholarships		7	9			
	Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		6	6			
	Home based providers: Number of toddlers receiving scholarships		3	3			
	Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		2	1			
	Center based providers: Number of preschool aged children receiving		27	31			

## Data Reports by Regional Partnership Council

**Council:** Navajo/Apache

**Fiscal Year:** 2014

scholarships					
Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		21	24		
Home based providers: Number of preschool aged children receiving scholarships		5	6		
Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		3	4		
Center based providers: Number of children with special needs receiving scholarships		0	0		
Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0		
Home based providers: Number of children with special needs receiving scholarships		0	0		
Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0		
Number of Infant (0-12 months) slots filled end of the quarter		0.5	1.0		
Number of toddler (13-35 months) slots filled end of the quarter		8.0	6.0		
Number of preschooler (36 months - 5 yrs) slots filled end of the quarter		20.0	23.0		
Number of slots filled with children (0-5 yrs) end of the quarter	32	28.5	30.0		30.0
Number of FTF slots vacant for children (0-5 yrs)		0	0		

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Recruitment into Field

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC015-13-0481-01-Y2 / Northland Pioneer College	Quarterly Data Submission Status*		3	3			
	Number of high school students newly recruited		0	0			
	Number of volunteers newly recruited		4	1			
	Number of parents newly recruited		1	1			
	Number of home-based child care providers newly recruited		1	2			
	Number of other participants newly recruited		7	4			
	Number of participants newly recruited this quarter		13	8			
	Number of participants recruited	30	13	21			21
	Number of participants at the end of the quarter		10	18			
	Number of participants applying for financial aid this quarter		32	5			
	Number of individuals with an early education career plan/pathway		0	80			
	Number of participants volunteering		1	0			

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Scholarships non-TEACH

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-MULTI-13-0527-01-Y2 / Central Arizona College	Quarterly Data Submission Status*			1			
	Total number of applications received for CDA, Certificate of Completion (COC), Associate Degree			55			
	Number of approved applications for participants who chose a CDA Pathway			25			
	Number of participants who completed a CDA Pathway	20		2			2
	Number of ECE units (credits) completed towards a CDA certification/credentialing			31			
	Number of participants approved during this reporting period, with a CDA Pathway, who did not participate in the previous reporting period						
	Total number of participants submitting CDA applications			2			
	Number of participants approved for a CDA assessment			1			
	Number of participants whose CDA application was REJECTED			0			
	Number of CDA applications submitted to the Council for Professional Recognition (credentialing)			0			
	Number of participants awarded a CDA Credential (approved by professional council)						
	Number of participants submitting CDA Mentor applications			0			
	Number of participants approved for a CDA Mentor service			0			
	Number of participants whose CDA Mentor applications was not approved			0			
	Number of applications received for a COC			16			

## Data Reports by Regional Partnership Council

**Council:** Navajo/Apache

**Fiscal Year:** 2014

Number of approved participants taking ECE coursework leading to a COC			16		
Number of participants awarded a COC			0		
Number of participants who had a COC Pathway and changed to another Pathway			7		
Number of ECE units (credits) completed towards a COC			11		
Number of participants approved during this reporting period, with a COC Pathway, who did not participate in the previous reporting period					
Number of applications received for an Associate of Applied Science (AAS) Degree			14		
Number of approved participants taking ECE coursework leading to an Associate degree			14		
Number of participants awarded an Associate degree			0		
Number of participants who had an AAS Pathway and changed to another Pathway			3		
Number of ECE units completed towards an Associate degree			37		
Number of participants approved during this reporting period, with an AAS Pathway, who did not participate in the previous reporting period					
Total number of center-based programs (unduplicated)			10		
Total number of family child/group home care programs (unduplicated)			1		
Number of center-based programs who are in Quality First (FTF)			1		
Number of family child/group home care programs who are in Quality First			0		
Number of family child/group home care providers where a participant with a CDA Pathway works			1		
Number of center-based programs where a participant with a COC Pathway works			0		
Number of center-based programs where a participant with an AAS Pathway works			0		
Number of family child/group care providers where a participant with an AAS Pathway works			0		

## Data Reports by Regional Partnership Council

**Council:** Navajo/Apache

**Fiscal Year:** 2014

Number of CDA participants in Quality First programs			2		
Number of COC participants in Quality First programs			0		
Number of AAS participants in Quality First programs			0		

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

**T.E.A.C.H. Scholar Turnover** – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		1	1			
	CDA Credentials Completed Contract to Date		0	0			
	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		0	0			
	BA Degrees Completed		0	0			
	AA Credits Completed		0	0			
	AA Contracts Completed		0	0			
	AA Withdrawn		0	0			
	AA Contracts Initiated		0	0			
	AA Scholarships Awarded		2	0			
	BA Credits Completed		0	0			
	BA Contracts Completed		0	0			
	BA Withdrawn		0	0			
	BA Contracts Initiated		0	0			
	BA Scholarships Awarded		0	0			

## Data Reports by Regional Partnership Council

**Council:** Navajo/Apache

**Fiscal Year:** 2014

CDA Scholarships Withdrawn		0	0		
CDA Contracts Initiated		0	0		
CDA Scholarships Currently Awarded		0	0		
Scholars Currently Receiving T.E.A.C.H. Scholarship		2	0		
Quality First Facilities with Current T.E.A.C.H. Scholars		1			
Non-QF Facilities with Current T.E.A.C.H. Scholars		1			
Quality First Facilities with T.E.A.C.H. Scholars Awarded		1			
Non-QF Facilities with T.E.A.C.H. Scholars Awarded		1			
AA Applications Pending		0	1		

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

**T.E.A.C.H. Scholar Turnover** – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		1	1			
	CDA Credentials Completed Contract to Date		0	0			
	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		0	0			
	BA Degrees Completed		0	0			
	AA Credits Completed		0	0			
	AA Contracts Completed		0	0			
	AA Withdrawn		0	0			
	AA Contracts Initiated		0	0			
	AA Scholarships Awarded		0	0			
	BA Credits Completed		0	0			
	BA Contracts Completed		0	0			
	BA Withdrawn		0	0			
	BA Contracts Initiated		0	0			
	BA Scholarships Awarded		0	0			

## Data Reports by Regional Partnership Council

**Council:** Navajo/Apache

**Fiscal Year:** 2014

CDA Scholarships Withdrawn		0	0		
CDA Contracts Initiated		0	0		
CDA Scholarships Currently Awarded		0	0		
Scholars Currently Receiving T.E.A.C.H. Scholarship		0	0		

## Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2014

### Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:

**T.E.A.C.H. Scholar Turnover** – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0			
	CDA Credentials Completed Contract to Date		0	0			
	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		0	0			
	BA Degrees Completed		0	0			
	AA Credits Completed		0	0			
	AA Contracts Completed		0	0			
	AA Withdrawn		0	0			
	AA Contracts Initiated		0	0			
	AA Scholarships Awarded		2	0			
	BA Credits Completed		0	0			
	BA Contracts Completed		0	0			
	BA Withdrawn		0	0			
	BA Contracts Initiated		0	0			
	BA Scholarships Awarded		0	0			

## Data Reports by Regional Partnership Council

**Council:** Navajo/Apache

**Fiscal Year:** 2014

CDA Scholarships Withdrawn		0	0		
CDA Contracts Initiated		0	0		
CDA Scholarships Currently Awarded		0	0		
Scholars Currently Receiving T.E.A.C.H. Scholarship	3	2	0		0



## FIRST THINGS FIRST

*Ready for School. Set for Life.*

### Navajo/Apache Regional Director's Report March 12, 2014

#### Schedule of Events

- Kate Dobler-Allen, Regional Director, has conducted/attended the following in February and March, 2014:

Presidents' Day – Office Closed	February 17, 2014
Northland Pioneer College District Governing Board Presentation	February 18, 2014
Navajo-Apache SAFE Kids Coalition – Show Low	February 19, 2014
Maternal Infant Early Childhood Home Visitation (MIECHV) Coordinated Referral Workgroup Meeting	February 20, 2014
Northland Pioneer College Skills Center Tour and Faculty Discussion	February 25, 2014
BUILD AZ Professional Development Workgroup Meeting - Phoenix	February 27, 2014
Navajo County Home Visiting Coalition Meeting – Snowflake	March 5, 2014
Regional In-Service and Implementation Team Meetings – Phoenix	March 6-7, 2014
Show Low Rotary Club Meeting with Arizona Town Hall	March 10, 2014
Navajo/Apache Regional Partnership Council Meeting – Springerville	March 12, 2014

- The following are scheduled for March and April, 2014:

Newborn Care Coordination Meeting	March 18, 2014
Navajo/Apache Grantee Coordination Meeting – Holbrook	March 19, 2014
Maternal Infant Early Childhood Home Visitation (MIECHV) Coordinated Referral Workgroup Meeting	March 20, 2014
NAG Oral Health Coalition Meeting – Show Low	March 21, 2014
Apache County Home Visiting Coalition Meeting – St Johns	March 25, 2014
Regional In-Service and Implementation Team Meetings – Phoenix	April 3-4, 2014
Navajo County Victim's Rights Symposium Planning Meeting	April 8, 2014
Navajo/Apache Regional Partnership Council Meeting – Holbrook	April 9, 2014

#### On-going Community Project Involvement

- **Navajo County Safe Kids Chapter** – beginning group to focus on safety needs and issues for the County's youngest kids. Facilitated by Navajo County Public Health and Kirk Webb, Lakeside Fire.
- **Counties Care 4 Children Coalition** – Beginning group convened by Navajo County Education Service Agency to bring together school-based homeless liaisons, health care providers, Navajo and Apache County Public Health departments, Cooperative Extension, faith based partners, FTF staff and other community partner agencies to share information, training, and better understand the existing resources in our region to most effectively leverage resources to reach children and families that are homeless.

- **ICAN** – Interagency Coalition Against Child Abuse and Neglect – Convened by Navajo County Attorney’s Office, members include CASA, CPS, Northland Pioneer College, Summit Healthcare, FTF, North Country Healthcare, school districts from southern Navajo County, law enforcement, the Navajo County Family Advocacy Center, and others.
- **Navajo County Home Visiting Coalition** – Home visitation coalition convened by Navajo County Public Health, Amy Stradling with assistance from Debbie Padilla, Apache County Public Health.

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## FY 2014 Navajo/Apache Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$847,750</b>	<b>\$493,565</b>	<b>\$140,576</b>	<b>\$1,273,526</b>	<b>\$2,755,417</b>

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
<b>To Be Determined (this is an exp from ASR - will be put on correct strategy)</b>									\$5,000	(\$5,000)
Quality First	\$59,265	-	-	-	-	-	-	-	-	-
Quality First Academy	\$3,595	-	-	-	\$3,595	\$3,595	\$2,986	\$608	\$1,277	\$1,709
Quality First Child Care Health Consultation Warmline	\$189	-	-	-	\$189	\$189	\$189	-	\$61	\$128
Quality First Coaching & Incentives	\$53,729	-	-	-	\$53,729	\$53,729	\$53,729	-	\$39,881	\$13,848
Quality First Inclusion Warmline	\$799	-	-	-	\$799	\$799	\$799	-	\$322	\$477
Quality First Mental Health Consultation Warmline	\$822	-	-	-	\$822	\$822	\$822	-	\$477	\$346
Quality First Scholarships	\$156,477	-	-	-	\$156,477	\$156,477	\$156,477	\$0	\$117,384	\$39,093
Quality First Warmline Triage	\$320	-	-	-	\$320	\$320	\$320	-	\$188	\$132
Community Based Professional Development Early	-	\$125,000	-	-	\$125,000	\$125,000	\$124,999	\$1	\$48,613	\$76,387
FTF Professional REWARD\$	\$40,000	-	-	-	\$40,000	\$40,000	\$39,150	\$850	\$29,587	\$9,563
Recruitment into Field	\$90,000	-	-	-	\$90,000	\$90,000	\$90,000	-	\$28,505	\$61,495
Scholarships non-TEACH	\$15,000	\$15,000	-	-	\$15,000	\$15,000	\$15,000	-	-	\$15,000
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Care Coordination/Medical Home	\$600,000	-	-	-	\$600,000	\$600,000	\$599,998	\$2	\$298,957	\$301,041
Child Care Health Consultation	\$10,080	-	-	-	\$9,891	\$9,891	\$7,783	\$2,108	\$856	\$6,927
Oral Health	\$136,000	-	-	-	\$136,000	\$136,000	\$136,000	-	\$19,920	\$116,080
Newborn Follow-up	\$100,000	-	-	-	\$100,000	\$100,000	\$99,994	\$6	\$38,304	\$61,690
Parent Outreach and Awareness	\$200,000	-	-	-	\$200,000	\$200,000	\$160,000	\$40,000	\$63,850	\$96,150
Needs and Assets	\$40,000	-	-	-	\$40,000	\$40,000	\$32,000	\$8,000	\$5,000	\$27,000
Statewide Evaluation	\$78,362	-	-	\$78,362	-	\$78,362	\$78,362	-	\$78,362	-
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	\$10,672	\$19,328
Community Outreach	\$85,000	-	-	-	\$85,000	\$85,000	\$85,000	-	\$44,736	\$40,264
Media	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$3,950	\$6,050
<b>Total Allotment:</b>	<b>\$1,709,639</b>	<b>\$140,000</b>	<b>-</b>	<b>\$78,362</b>	<b>\$1,556,822</b>	<b>\$1,775,184</b>	<b>\$1,723,609</b>	<b>\$51,575</b>	<b>\$835,901</b>	<b>\$887,708</b>
<b>Total Unallotted:</b>		<b>\$707,750</b>	<b>\$493,565</b>	<b>\$62,214</b>	<b>(\$283,296)</b>	<b>\$980,233</b>				

## FY 2014 Navajo/Apache Contract Detail

	Grantee Name	Contract Period	Allotment		YTD Expense	Expense Variance	Reimbursement Activity	
			Total Allotment	Awarded			Pending	Paid (Last 30 Days)
<b>Community Awareness</b>	<b>Community Awareness Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$10,672</b>	<b>\$19,328</b>		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$30,000	\$10,672	\$19,328		
	<b>Community Outreach Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$44,736</b>	<b>\$40,264</b>		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$85,000	\$44,736	\$40,264		
	<b>Media Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$3,950</b>	<b>\$6,050</b>		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$10,000	\$3,950	\$6,050		
		<b>Goal Area Subtotal:</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$59,358</b>	<b>\$65,642</b>		
<b>Evaluation</b>	<b>Needs and Assets Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$40,000</b>	<b>\$32,000</b>	<b>\$5,000</b>	<b>\$27,000</b>		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$32,000	\$5,000	\$27,000		
	<b>Statewide Evaluation Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$78,362</b>	<b>\$78,362</b>	<b>\$78,362</b>	<b>-</b>		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$78,362	\$78,362	-		
		<b>Goal Area Subtotal:</b>	<b>\$118,362</b>	<b>\$110,362</b>	<b>\$83,362</b>	<b>\$27,000</b>		
<b>Family Support</b>	<b>Newborn Follow-up Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$100,000</b>	<b>\$99,994</b>	<b>\$38,304</b>	<b>\$61,690</b>		<b>\$4,654</b>
	Navajo County Public Health Services District	07/01/2013-06/30/2014		\$99,994	\$38,304	\$61,690		\$4,654
	<b>Parent Outreach and Awareness</b>	<b>Strategy Subtotal:</b>	<b>\$200,000</b>	<b>\$160,000</b>	<b>\$63,850</b>	<b>\$96,150</b>		<b>\$15,789</b>
	Arizona Board of Regents for and on behalf of University of Arizona	08/01/2013-06/30/2014		\$100,000	\$40,852	\$59,148		\$15,789
	Navajo County Library District	08/01/2013-06/30/2014		\$60,000	\$22,998	\$37,002		
		<b>Goal Area Subtotal:</b>	<b>\$300,000</b>	<b>\$259,994</b>	<b>\$102,154</b>	<b>\$157,840</b>		<b>\$20,444</b>
<b>Health</b>	<b>Care Coordination/Medical Home</b>	<b>Strategy Subtotal:</b>	<b>\$600,000</b>	<b>\$599,998</b>	<b>\$298,957</b>	<b>\$301,041</b>		
	North Country HealthCare	07/01/2013-06/30/2014		\$200,000	\$89,214	\$110,786		
	Summit Healthcare Association	07/01/2013-06/30/2014		\$399,998	\$209,743	\$190,255		
	<b>Child Care Health Consultation Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$9,891</b>	<b>\$7,783</b>	<b>\$856</b>	<b>\$6,927</b>		<b>\$95</b>
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$607	\$607	-		
	Maricopa County Department of Public Health	07/01/2013-06/30/2014		\$208	\$39	\$170		\$39
	Navajo County Public Health Services District	07/01/2013-06/30/2014		\$6,589	-	\$6,589		
	Pima County Health Department	07/01/2013-06/30/2014		\$379	\$211	\$168		\$57
	<b>Oral Health Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$136,000</b>	<b>\$136,000</b>	<b>\$19,920</b>	<b>\$116,080</b>	<b>\$9,018</b>	
	Navajo County Public Health Services District	07/01/2013-06/30/2014		\$136,000	\$19,920	\$116,080	\$9,018	
		<b>Goal Area Subtotal:</b>	<b>\$745,891</b>	<b>\$743,781</b>	<b>\$319,733</b>	<b>\$424,048</b>	<b>\$9,018</b>	<b>\$95</b>

	Grantee Name	Contract Period	Allotment		YTD Expense	Expense Variance	Reimbursement Activity	
			Total Allotment	Awarded			Pending	Paid (Last 30 Days)
Professional Development	Community Based Professional Development Early Care and Education Professionals Strategy		Strategy Subtotal:	\$125,000	\$124,999	\$48,613	\$76,387	
	Summit Healthcare Association	09/01/2013-06/30/2014			\$124,999	\$48,613	\$76,387	
	FTF Professional REWARD\$ Strategy		Strategy Subtotal:	\$40,000	\$39,150	\$29,587	\$9,563	
	Valley of the Sun United Way	07/01/2013-06/30/2014			\$39,150	\$29,587	\$9,563	
	Recruitment into Field Strategy		Strategy Subtotal:	\$90,000	\$90,000	\$28,505	\$61,495	\$10,968
	Northland Pioneer College	07/01/2013-06/30/2014			\$90,000	\$28,505	\$61,495	\$10,968
	Scholarships non-TEACH Strategy		Strategy Subtotal:	\$15,000	\$15,000	-	\$15,000	
	Central Arizona College	07/01/2013-06/30/2014			\$15,000	-	\$15,000	
	Scholarships TEACH Strategy		Strategy Subtotal:	\$0	-	-	-	
					-	-	-	
		<b>Goal Area Subtotal:</b>	<b>\$270,000</b>	<b>\$269,149</b>	<b>\$106,704</b>	<b>\$162,445</b>	<b>\$10,968</b>	
Quality and Access	Quality First Strategy		Strategy Subtotal:	\$0	-	-	-	
					-	-	-	
	Quality First Academy Strategy		Strategy Subtotal:	\$3,595	\$2,986	\$1,277	\$1,709	
	Southwest Human Development	07/01/2013-06/30/2014			\$2,986	\$1,277	\$1,709	
	Quality First Child Care Health Consultation Warmline Strategy		Strategy Subtotal:	\$189	\$189	\$61	\$128	\$56
	University of Arizona Cooperative Extension	07/01/2013-06/30/2014			\$189	\$61	\$128	\$56
	Quality First Coaching & Incentives		Strategy Subtotal:	\$53,729	\$53,729	\$39,881	\$13,848	\$13,294
	Valley of the Sun United Way	07/01/2013-06/30/2014			\$53,729	\$39,881	\$13,848	\$13,294
	Quality First Inclusion Warmline		Strategy Subtotal:	\$799	\$799	\$322	\$477	
	Southwest Human Development	07/01/2013-06/30/2014			\$799	\$322	\$477	
	Quality First Mental Health Consultation Warmline Strategy		Strategy Subtotal:	\$822	\$822	\$477	\$346	
	Southwest Human Development	07/01/2013-06/30/2014			\$822	\$477	\$346	
	Quality First Scholarships Strategy		Strategy Subtotal:	\$156,477	\$156,477	\$117,384	\$39,093	-
	Valley of the Sun United Way	07/01/2013-06/30/2014			\$156,477	\$117,384	\$39,093	-
	Quality First Warmline Triage Strategy		Strategy Subtotal:	\$320	\$320	\$188	\$132	
	Southwest Human Development	07/01/2013-06/30/2014			\$320	\$188	\$132	
		<b>Goal Area Subtotal:</b>	<b>\$215,932</b>	<b>\$215,323</b>	<b>\$159,590</b>	<b>\$55,733</b>	<b>-</b>	<b>\$13,349</b>
To Be Determined Strategy	To Be Determined Strategy		Strategy Subtotal:	\$0	-	\$5,000	(\$5,000)	
	Applied Survey Research	Needs and Assets funds- will be under N&A			-	\$5,000	(\$5,000)	
			<b>Goal Area Subtotal:</b>	<b>\$0</b>	<b>-</b>	<b>\$5,000</b>	<b>(\$5,000)</b>	
		<b>Overall Total:</b>	<b>\$1,775,184</b>	<b>\$1,723,609</b>	<b>\$835,901</b>	<b>\$887,708</b>	<b>\$19,986</b>	<b>\$33,888</b>



**FIRST THINGS FIRST**

Navajo/Apache Regional Partnership Council

## February 2014 Community Outreach Report

### Court Team meeting

On 2/5/2014, the Navajo County Court team received the Early Childhood

Every Day portion of the Speaker's Bureau Training. Because they received this training, individuals working in the family court system are better prepared to share the consistent messaging about the early years that resonates with Arizonans. Since these Early Childhood Advocates are on the front lines of the movement, they are some of the most credible messengers.



### The Write Way Training

A Cross-regional (across the FTF Coconino and Navajo/Apache regions, that is) training session was held in Winslow on 2/12/2014. Folks working for various social services attended this training to enhance their writing skills and receive tools and tips for interviewing and sharing success stories. There were some dynamic divas in attendance who shared their mock interview talents!



### Navajo County Safe Kids Coalition

During this 2/19/2014 meeting of the Navajo County Safe Kids Coalition, Connie Baine, Navajo-Apache-Gila Regional Oral Health Coordinator, gave a presentation about the importance of good oral health. Because of my attendance at this meeting, I have a better understanding of the particulars of oral health to share when I am out doing community outreach work.



### Oral Health Coalition Meeting 2/28/2014

So many great things are happening in North East Arizona for the oral health of children. The Ponderosa Lion's Club has received a \$13,000 grant from Delta Dental to educate children and families about the importance of oral health. Mary Tyler has written and distributed PSAs to news outlets and radio stations and these venues have gone full throttle with them ☺ FTF collaboration with these entities brings a great amount of recognition and awareness for our fluoride program and Teledentistry.



FIRST THINGS FIRST

Navajo/Apache Regional Partnership Council

## February 2014 Community Outreach Report



### Did you know

Parents are a child's first teachers, and there are simple things that you can do at home to help your kids develop the language and pre-reading skills that will help them succeed in school.

In the first year, reading is more about contact and comfort than story. But books can be a wonderful way to interact and bond with a baby. Developing a habit of reading every day from the beginning also makes it easier to continue with it when a child is older.

- See more at:  
<http://www.readyazkids.com/parents-corner/#sthash.sQxltBMz.dpuf>

#### Upcoming events:

3/5 Navajo County Home Visitation Alliance

3/6 Community Outreach presentation to Community Network Team

4/1 Display at the Rim Community Library in Heber/Overgaard for the month of April

4/11 Victim's Rights Symposium @ Snowflake PAC

4/12 Week of the Young Child Seussical Saturday @ Holbrook North Country HealthCare

4/22 Blue Ridge Elementary School Kindergarten Registration

4/24 WMAT grantee coordination meeting Early Childhood Every Day Training

4/26 Summit Healthcare Women's Health Conference