



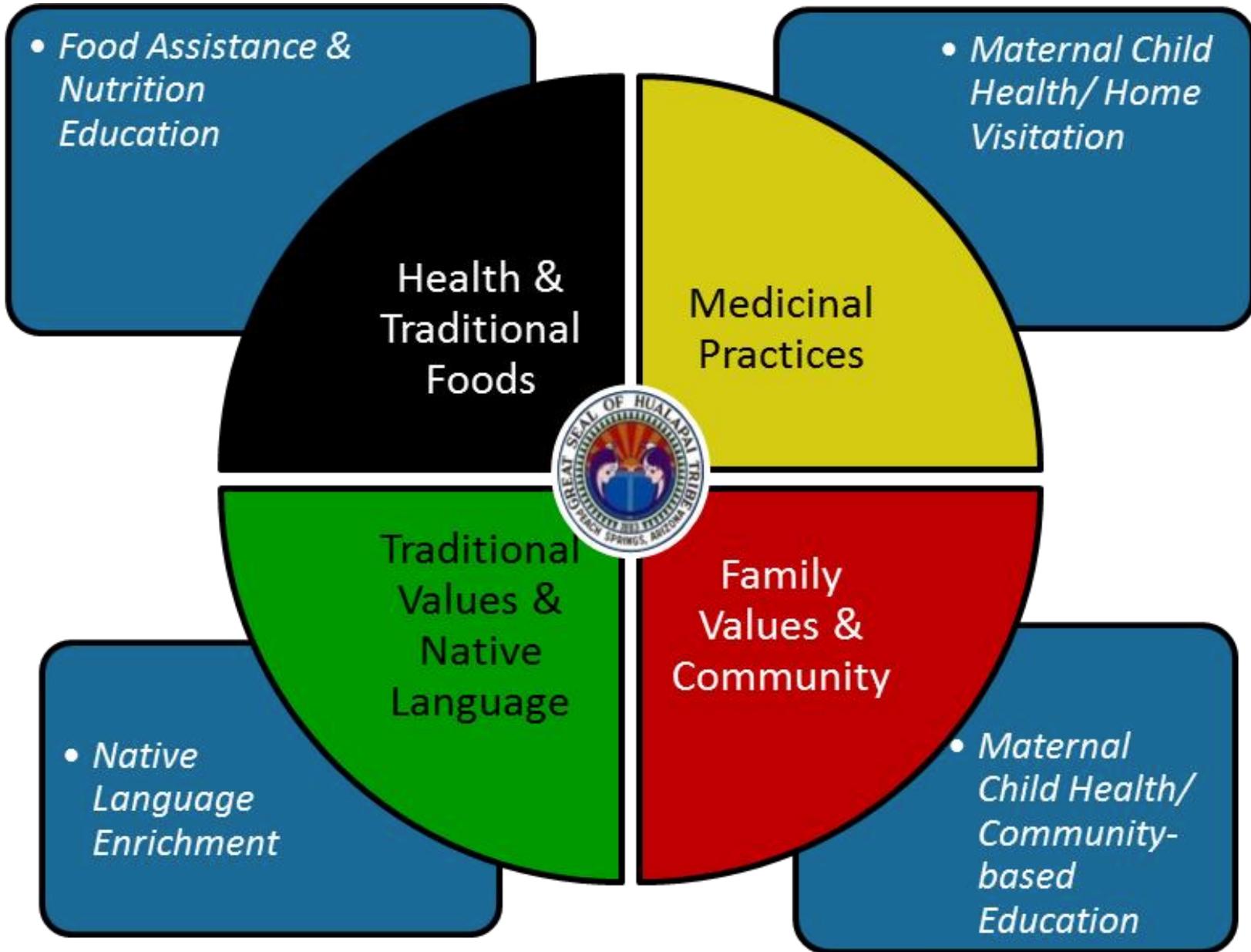
First Things First
Hualapai Tribe
Regional Partnership Council
Early Childhood Health and Development



FIRST THINGS FIRST

Regional Council Strategic Planning Process







FY 2013 - 2015

Hualapai Tribe

Funding Plan Summary

Allocations and Funding Sources	SFY 2013	SFY 2014	SFY 2015 estimates
FY Allocation	\$114,391	\$111,687	\$111,821
Population Based Allocation	\$29,866	\$31,159	\$31,031
Discretionary Allocation	\$78,952	\$78,759	\$79,292
Other (FTF Fund balance addition)	\$5,573	\$1,769	\$1,498
Carry Forward From Previous Year	\$50,365	\$8,238	\$0
Total Regional Council Funds	\$164,756	\$119,925	\$111,821
Strategies	Allotted	Proposed Allotment	Proposed Allotment
Home Visitation	\$96,000	\$104,861	\$104,861
Food Security	\$5,831	\$5,831	\$5,831
Native Language Preservation	\$16,338		
Scholarships TEACH	\$6,600	\$6,600	\$6,600
Expansion: Increase slots and/or capital expense	\$30,293		
Statewide Evaluation	\$1,456	\$2,633	\$2,940
Total	\$156,518	\$119,925	\$120,232
Total Unallotted	\$8,238	\$0	(\$8,411)

SYSTEM VISION: All Arizona children by the time they are 5 years old have a solid foundation for success in school and in life because we have worked together to create a family-centered, comprehensive, collaborative and high-quality early childhood system that addresses the child's development, health and early education.



Having all elements in place will help accelerate positive outcomes.



Access to high-quality, culturally responsive early care and education

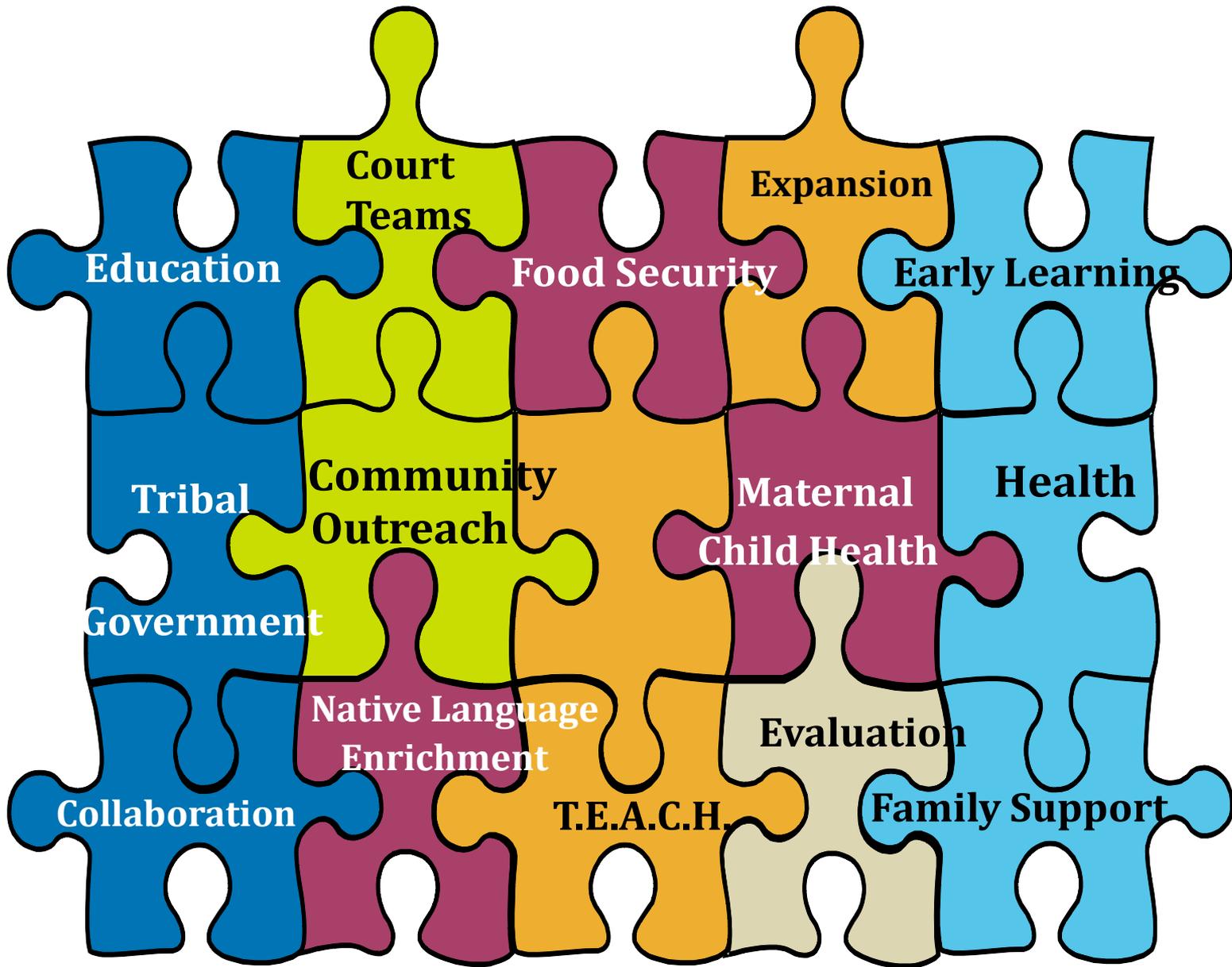
Access to high-quality preventive and continuous health care

Information, services and support for families

Well-prepared, highly skilled and appropriately compensated professionals

Coordinated, integrated and comprehensive system

Public understanding and support



Education

**Court
Teams**

Food Security

Expansion

Early Learning

Tribal

**Community
Outreach**

**Maternal
Child Health**

Health

Government

**Native Language
Enrichment**

Evaluation

Family Support

Collaboration

T.E.A.C.H.

Hualapai Tribe Regional Partnership Council
Early Childhood Development and Health System

