

# Data Reports by Regional Partnership Council

Second Quarter ending 12/31/12

Council: Southwest Maricopa

Fiscal Year: 2013

## Family Resource Centers

Contract Number/ Grantee Name	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Fiscal YTD Total
GRA-RC007-12-0398-01-Y2 / <a href="#">Town of Gila Bend</a>		3	3	
Number of families with children (0-5 years) receiving resource & referral information		83	273	
Number of service providers housed at the family resource center		19	27	
Number of families (0-5 yrs) referred to services offered at the Family Resource Center		37	157	
Number of families with children (0-5 yrs) receiving referrals to agencies outside of the family resource center		13	15	
Number of families served	5000	50	172	222
Number of books distributed		0	0	
Number of other resources distributed		300	270	
GRA-RC007-13-0496-01 / <a href="#">City of Avondale</a>		3	3	
Number of families with children (0-5 years) receiving resource & referral information		688	576	
Number of service providers housed at the family resource center		13	18	
Number of families (0-5 yrs) referred to services offered at the Family Resource Center		688	576	
Number of families with children (0-5 yrs) receiving referrals to agencies outside of the family resource center		58	38	
Number of families served	2500	746	614	1360
Number of books distributed				
Number of other resources distributed				

## Family, Friends & Neighbors

Contract Number/ Grantee Name	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Fiscal YTD Total
FTF-RC007-13-0394-02 / <a href="#">Pilgrim Rest Foundation</a>		2	3	
Number of home based providers newly enrolled during the quarter		0	44	
Number of home based providers served	110	0	44	44
Number of home based providers at the end of the quarter (subtracting disenrolled)		0	44	
Number of children served		0	29	
Number of trainings conducted in home based settings			46	
Number of providers trained in home based settings			46	
Number of trainings conducted in community based settings			6	
Number of providers trained in community based settings			10	

## Food Security

Contract Number/ Grantee Name	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Fiscal YTD Total
GRA-RC007-13-0535-01 / <a href="#">St. Mary's Food Bank Alliance</a>		2	3	
Number of food boxes distributed	6250	10940	21057	31997
Number of families who received food boxes		10940	21057	
Number of children (0-5 yrs) in families who received food boxes		17395	33481	
Number of children (0-5 yrs) in families who received other items		0	0	

## Health Insurance Enrollment

Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Fiscal YTD Total
GRA-RC007-12-0398-01-Y2 / <u>Town of Gila Bend</u>		3	3	
Number of people reached through provision of written materials		50	111	
Number of people reached through group meetings		2	6	
Number of people reached through one on one interactions		45	111	
Number of families reporting they are under- or un-insured		34	132	
Number of families served who report lack of insurance or underinsurance who received enrollment assistance to obtain insurance (new enrollment)		17	66	
Number of families served requesting assistance with an AHCCCS or KidsCare renewal		8	35	
Number of families served		25	101	
Number of families that received information about public insurance opportunities and the process to apply		67	177	
Number of families referred to other providers of low-cost or no-cost health care such as community health centers, Indian Health Services, or county public		46	181	
Number of families that received enrollment assistance whose income are between 134-200% of the FPL		2	9	
Number of families that received enrollment assistance whose income are between 0-133% of the FPL		23	92	
Number of families income demographics		25	101	

## Health Insurance Enrollment

GRA-RC007-13-0496-01 / <a href="#">City of Avondale</a>		3	3	
Number of people reached through media impressions		0	0	
Number of people reached through provision of written materials		1885	4835	
Number of people reached through group meetings		19	14	
Number of people reached through one on one interactions		1885	4303	
Number of families reporting they are under- or un-insured		1068	890	
Number of families served who report lack of insurance or underinsurance who received enrollment assistance to obtain insurance (new enrollment)		534	445	
Number of families served requesting assistance with an AHCCCS or KidsCare renewal		274	222	
Number of families served		808	667	
Number of families that received information about public insurance opportunities and the process to apply		2419	2419	
Number of families referred to other providers of low-cost or no-cost health care such as community health centers, Indian Health Services, or county public		512	427	
Number of families that received enrollment assistance whose income are greater than 200% of the FPL		6	1	
Number of families that received enrollment assistance whose income are between 134-200% of the FPL		64	35	
Number of families that received enrollment assistance whose income are between 0-133% of the FPL		738	631	
Number of families income demographics		808	667	

## Helpline

Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Fiscal YTD Total
Number of new callers		25	22	
Number of repeat callers		9	1	
Number of calls received (new and repeat)	0	34	23	57
Number of new calls from parent, caregiver, or family with children (0-5 yrs)		25	20	
Number of new calls from other callers		0	3	
Number of callers referred for follow-up service		15	6	
Number of callers reporting receiving appropriate follow-up or service		13	6	

## Home Visitation

Contract Number/ Grantee Name	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Fiscal YTD Total
FTF-RC007-11-0277-02-Y3 / <u>Child and Family Resources Inc.</u>		3	3	
Number of families newly enrolled during the quarter		18	19	
Number of families served	125	74	93	93
Number of families at the end of the quarter (subtracting disenrolled)		50	65	
Client turnover for the quarter		10.7%	0	
Number of families disenrolled during the quarter		24	4	
Clients disenrolled due to moving		20.8%	25.0%	
Clients disenrolled due to unable to locate		37.5%	50.0%	
Number of families continuing to receive services who have moved out of the region during the quarter		0	0	
Number of full time equivalent (FTE) home visitors at the end of the quarter		4.0	4.0	
Homevisitor caseload for the quarter		12.5	16.3	
Staff turnover for the quarter		0	0	
Number of children newly enrolled during the quarter		19	31	
Number of children served		287	318	
Number of children eligible for developmental screening		85	47	
Number of children receiving developmental screening		85	47	
Number of children referred for follow-up		<25	<25	
Number of families who received community based referrals		11	21	
Number of families reporting they are under or uninsured		24	35	
Number of families receiving enrollment assistance to obtain insurance		5	18	

## Injury Prevention

Contract Number/ Grantee Name	Contracted Service Units**	First Fiscal Quarter	Second Fiscal	Fiscal YTD Total
GRA-MULTI-13-0516-01 / <a href="#">Maricopa County Department of Public Health</a>		3	3	
Number of training sessions conducted		9	9	
Number of adults attended		171	102	
Average adults attendance per training session		19.0	11.3	
Number of children (0-5yrs) attended		162	124	
Average child attendance per training session		18.0	13.8	
Number car seats distributed		145	97	
Number of cribs or mattresses distributed		0	0	
Number of home safety equipment distributed		0	0	
Number of smoke detector or fire safety equipment distributed		0	0	
Number of gun locks distributed		0	0	
Number of pool barriers distributed		0	0	

## Nutrition/Obesity/Physical Activity

Contract Number/ Grantee Name	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Fiscal YTD Total
GRA-MULTI-13-0516-01 / <a href="#">Maricopa County Department of Public Health</a>		3	3	
Number of training sessions conducted		8	26	
Number of adults attended	200	82	247	329
Average adult attendance per training session		10.3	9.5	
Number of children (0-5yrs) attended	0	0	1533	1533
Average children attendance per training session		0.0	59.0	

## Oral Health

Contract Number/ Grantee Name	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Fiscal YTD Total
GRA-MULTI-11-0077-01-Y3 / <a href="#">Maricopa County Department of Public Health</a>		3	3	
Number of expectant mothers receiving oral health screening	0	0	0	0
Number of children (0-5 yrs) receiving oral health screening	1336	312	454	766
Number of children (0-5 yrs) receiving fluoride varnish application	2667	307	440	747
Number of expectant mothers receiving oral health kits		75	76	
Number of children (0-5 yrs) receiving oral health kits		316	457	
Number of trainings conducted		275	521	
Number of professionals (oral health providers) attended	0	14	0	14
Number of adults attended	200	250	483	733
Number of children attended		302	457	
Number of expectant mothers referred to treatment providers		0	0	
Number of expectant mothers receiving services		0	0	
Number of children (0-5yrs) referred to treatment providers		0	0	
Number of children (0-5yrs) receiving services		1	4	

## Parent Education Community-Based Training

Contract Number/ Grantee Name	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Fiscal YTD Total
FTF-MULTI-13-0379-02 / <a href="#">Teen Outreach Pregnancy Services</a>		3	3	
Number of trainings conducted		13	22	
Number of adults attended	70	47	76	123
Average attendance per training session		3.6	3.5	
FTF-MULTI-13-0383-01 / <a href="#">Sun City Area Interfaith Services, Inc. dba Benevilla</a>		3	3	
Number of trainings conducted		10	2	
Number of adults attended	140	8	4	12
Average attendance per training session		0.8	2.0	
FTF-RC007-11-0305-03-Y3 / <a href="#">Southwest Institute for Families and Children</a>		3	3	
Number of trainings conducted		7	14	
Number of adults attended	300	103	224	327
Average attendance per training session		14.7	16.0	
GRA-RC007-12-0398-01-Y2 / <a href="#">Town of Gila Bend</a>		3	3	
Number of trainings conducted		9	13	
Number of adults attended		90	147	
Average attendance per training session		10.0	11.3	

## Parent Kits - statewide

Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Fiscal YTD Total
Number of cases distributed		31	39	

## Quality First - Regional Funding

Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Fiscal YTD Total
Number of <u>center based providers</u> served	17	16	17	
Number of <u>home based providers</u> served	4	4	4	

## Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Fiscal YTD Total
AA Degrees Completed Contract to Date		0	1	
CDA Credentials Completed Contract to Date		7	10	
BA Degrees Completed Contract to Date		0	0	
AA Degrees Completed		0	0	
CDA Credentials Completed		3	6	
BA Degrees Completed		0	0	
AA Credits Completed		19	28	
AA Contracts Completed		1	3	
AA Withdrawn		0	0	
AA Contracts Initiated		2	3	
AA Scholarships Awarded		8	6	
BA Credits Completed		0	0	
BA Contracts Completed		0	0	
BA Withdrawn		0	0	
BA Contracts Initiated		0	0	
BA Scholarships Awarded		0	0	
CDA Scholarships Withdrawn		0	0	
CDA Contracts Initiated		2	0	
CDA Scholarships Currently Awarded		4	2	
Scholars Currently Receiving T.E.A.C.H. Scholarship	30	12	7	7
T.E.A.C.H. Scholar Turnover		0.0%		







