

West						
Grantee	Regional Partnership Council	Approved Budget	Submitted (in process)	Expended	Remaining Balance	Ex
Expedited Family Support						
Child & Family Resources	La Paz/Mohave	\$118,000.00	\$26,280.70	\$66,931.06	\$24,788.24	
Social Services Interagency Council	La Paz/Mohave	\$212,000.00	\$12,884.69	\$115,168.18	\$83,947.13	
Mohave County Department of Public Health	La Paz/Mohave	\$72,000.00	\$0.00	\$1,958.26	\$70,041.74	
Arizona's Children Association	La Paz/Mohave	\$82,000.00	\$6,260.33	\$15,700.09	\$60,039.58	
Expedited Food Strategy						
Yuma Community Food Bank	La Paz/Mohave	\$24,000.00	\$0.00	\$7,000.00	\$17,000.00	
The Salvation Army Kingman Corps	La Paz/Mohave	\$24,000.00	\$0.00	\$2,799.34	\$21,200.66	
Social Services Interagency Council	La Paz/Mohave	\$30,000.00	\$8,971.05	\$10,297.11	\$10,731.84	
Kingman Area Food Bank	La Paz/Mohave	\$24,000.00	\$4,791.77	\$8,252.72	\$10,955.51	
Round 1 RFGA & Other						
Child & Family Resources	La Paz/Mohave	\$347,861.00	\$53,837.75	\$105,559.82	\$188,463.43	
Social Services Interagency Council	La Paz/Mohave	\$72,232.00	\$4,677.73	\$27,166.93	\$40,387.34	
The Learning Center for Children	La Paz/Mohave	\$281,803.00	\$10,752.59	\$0.00	\$271,050.41	
Round 2 RFGA & Other						
Association for Supportive Child	La Paz/Mohave	\$384,525.00	15146.78	\$0.00	\$369,378.22	
Association for Supportive Child	La Paz/Mohave	\$251,896.00	11670.79	\$0.00	\$240,225.21	
Round 3/4 RFGA & Other						
Milemarker Therpy Inc	La Paz/Mohave	\$53,914.30	\$3,271.63	\$16,302.34	\$34,340.33	
River Cities Community Clinic	La Paz/Mohave	\$184,619.05	\$29,961.46		\$154,657.59	
Mohave County Surperior Court	La Paz/Mohave	\$300,000.00	\$0.00	\$75,000.00	\$225,000.00	

					Current Date:	3/3/2010
Expended	Remaining Balance	% Expended	% Contract Period Lapsed	Award Number	Start Date	End Date
\$66,931.06	\$24,788.24	79%	73%	FTF-RC006-09-0119-01	4/13/2009	6/30/2010
\$115,168.18	\$83,947.13	60%	73%	FTF-RC006-09-0120-01	4/13/2009	6/30/2010
\$1,958.26	\$70,041.74	3%	73%	FTF-RC006-09-0121-01	4/13/2009	6/30/2010
\$15,700.09	\$60,039.58	27%	73%	FTF-RC006-09-0122-01	4/13/2009	6/30/2010
\$7,000.00	\$17,000.00	29%	88%	FTF-RC006-09-0179-01	4/15/2009	4/15/2010
\$2,799.34	\$21,200.66	12%	88%	FTF-RC006-09-0180-01	4/15/2009	4/15/2010
\$10,297.11	\$10,731.84	64%	88%	FTF-RC006-09-0181-01	4/15/2009	4/15/2010
\$8,252.72	\$10,955.51	54%	88%	FTF-RC006-09-0183-01	4/15/2009	4/15/2010
\$105,559.82	\$188,463.43	46%	67%	FTF-RC006-10-0012-03	7/1/2009	6/30/2010
\$27,166.93	\$40,387.34	44%	67%	FTF-RC006-10-0012-04	7/1/2009	6/30/2010
\$0.00	\$271,050.41	4%	67%	FTF-RC006-10-0012-02	7/1/2009	6/30/2010
\$0.00	\$369,378.22	4%	61%	FTF-RC006-10-0077-01	9/1/2009	6/30/2010
\$0.00	\$240,225.21	5%	61%	FTF-RC006-10-0075-01	9/1/2009	6/30/2010
\$16,302.34	\$34,340.33	36%	56%	FTF-RC006-10-0076-01	10/1/2009	6/30/2010
	\$154,657.59	16%	56%	FTF-RC006-10-0076-02	10/1/2009	6/30/2010
\$75,000.00	\$225,000.00	25%	56%	GRA-RC006-10-0022-01	10/1/2009	6/30/2010

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