

FY 2013 Central Phoenix Contract Detail with Service Units

											Strategy Notes
Grantee Name	Contract Number	Contract Period	Unit of Service	Contracted Units	Fiscal Q1 Actual Units**	Quarterly Data Submission Status for Q1*	Fiscal Q2 Actual Units**	Quarterly Data Submission Status for Q2*	YTD Actual Units	YTD % Complete	
Quality and Access											
Family, Friends & Neighbors Strategy											
Association for Supportive Child Care	FTF-MULTI-13-0407-01	08/01/2012-06/30/2013	Number of home based providers served	520	163	2	195	3	195	37.5%	in the fall of 2012, the program intended to deliver 12 training groups- 2 of the partner sites were unable to accommodate the space. Grantee intends to make up the two additional groups during Spring.
Inclusion of Children with Special Needs Strategy											
Southwest Human Development	FTF-RC013-13-0358-02	07/01/2012-06/30/2013	Number of center based providers served	70	82	6	88	6	88	125.7%	Actual numbers YTD are 46 center based providers served. Data reporting errors have been addressed with FTF Evaluation staff. Q3 should reflect accurate data.
			Number of home based providers served	12	0	6	0	6	0	0.0%	Grantee has reported in both narrative and to staff in TA meetings the efforts to recruit homes. Grantee reported in quarterly narrative different methods they identified to engage home providers during Q2 &3. One such method has been to connect with DES certification team Feb 2013. Staff will continue to have conversations with grantee regarding home provider recruitment and the reasonableness of continuing to target 12 home based providers.
Quality First Strategy											
Valley of the Sun United Way	FTF-STATE-12-0336-01-Y2	07/01/2012-06/30/2013	Number of center based providers served	93	46		48		48	51.6%	VSUW holds the contract for administration of assessment and is therefore the only reporting agency for data. Currently, there are 61 enrolled centers, 12 to be enrolled; 1 DHS group home, 1 DES certified home and 2 DES homes to be enrolled by end of fiscal year.
			Number of home based providers served	6	1		0		0	0.0%	
Southwest Human Development	FTF-STATE-13-0344-02	07/01/2012-06/30/2013	Number of center based providers served							0.0%	
			Number of home based providers served							0.0%	
	FTF-STATE-13-0351-02	07/01/2012-06/30/2013	Number of center based providers served							0.0%	
			Number of home based providers served							0.0%	
	FTF-STATE-13-0426-01	10/01/2012-06/30/2013	Number of center based providers served							0.0%	
			Number of home based providers served							0.0%	
Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013	Number of center based providers served							0.0%	
			Number of home based providers served							0.0%	
Quality First Child Care Scholarships Strategy											
Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3	07/01/2012-06/30/2013	Number of scholarship slots for children 0-5 years	754	650	3			650	86.1%	Data not yet available, estimate available 3/29/13- update to council to be provided following data availability
Professional											
FTF Professional REWARD\$ Strategy											
Valley of the Sun United Way	FTF-STATE-13-0346-01	07/01/2012-06/30/2013	Number of incentive awards distributed	183	15	2	131	2	146	79.8%	REWARD\$ are distributed in two rounds each year. It is possible that more awards can be made than the CSU, as award amount varies significantly. (we may see 150% delivered by close of year)

Health

Care Coordination/Medical Home Strategy										
American Academy of Pediatrics -	FTF-RC013-13-0365-05	07/01/2012-06/30/2013	Number of children served	200	32	3	143	3	143	71.5%
International Rescue Committee	FTF-RC013-13-0365-07	07/01/2012-06/30/2013	Number of children served	300	157	3	191	3	191	63.7%
Maricopa Integrated Health System	FTF-RC013-13-0424-01	10/01/2012-06/30/2013	Number of children served	400			1,394	3	1,394	348.5%
Child Care Health Consultation Strategy										
University of Arizona Cooperative Extension	GRA-STATE-13-0500-01	07/01/2012-06/30/2013	Number of center based providers served							0.0%
			Number of home based providers served							0.0%
Maricopa County Department of Public Health	GRA-STATE-13-0503-01	07/01/2012-06/30/2013	Number of center based providers served	93						0.0%
			Number of home based providers served	6						0.0%
Pima County Health Department	GRA-STATE-13-0525-01	07/01/2012-06/30/2013	Number of center based providers served							0.0%
			Number of home based providers served							0.0%
Developmental and Sensory Screening Strategy										
EAR Foundation of Arizona	FTF-RC013-11-0313-01-Y3	07/01/2012-06/30/2013	Number of children receiving screening	4,700		3		3	0	0.0%
			Number of developmental screenings conducted		0	3	0	3	0	0.0%
			Number of hearing screenings conducted	2,660	552	3	1,026	3	1,578	59.3%
			Number of vision screenings conducted	2,040	428	3	820	3	1,248	61.2%
Health Insurance Enrollment Strategy										
International Rescue Committee	FTF-RC013-10-0243-01-Y4	07/01/2012-07/31/2012	Number of families served		16	1			16	0.0%
Children's Action Alliance	FTF-RC013-13-0405-01	08/01/2012-06/30/2013	Number of families served	2,400	311	2	464	3	775	32.3%
Injury Prevention Strategy										
Maricopa County Department of Public Health	FTF-RC013-10-0006-01-Y4	07/01/2012-08/31/2012	Number of participating adults	4,195		2			4,195	0.0%
Maricopa Integrated Health System	FTF-RC013-10-0006-02-Y4	07/01/2012-08/31/2012	Number of participating adults	95		2			95	0.0%
Friendly House Inc.	FTF-RC013-13-0419-02	09/01/2012-06/30/2013	Number of participating adults	960		1	425	3	425	44.3%
Maricopa Integrated Health System	FTF-RC013-13-0419-03	09/01/2012-06/30/2013	Number of participating adults	6,737	289	1	1,042	3	1,331	19.8%
Mental Health Consultation Strategy										
Southwest Human Development	FTF-STATE-13-0344-01	07/01/2012-06/30/2013	Number of center based providers served	25	22	3	22	3	22	88.0%
			Number of home based providers served	10	0	3	0	3	0	0.0%
Prenatal Outreach Strategy										
Maricopa County Department of Public Health	FTF-RC013-13-0418-01	09/01/2012-06/30/2013	Number of adults attending training sessions	584	43	1	647	3	690	118.2%

Numbers reported for Q2 do not indicate accurately the actual number of children SERVED in Care Coordination. Staff has connected with grantee to ensure accurate reporting moving forward.

As CCHC is a component of the QF package, CCHCs are assigned to enrolled centers and homes. There are currently 61 QF enrolled centers, 1 DHS group home and 1 DES licensed home with access to a CCHC.

2 total home based providers served to date

This contract provides hearing and vision screening only. Total number of children receiving screening is a sum of the number of vision and hearing screenings performed. This number can be duplicated, as 1 child may have both hearing and vision and also children may be rescreened if they fail a hearing screen. For Q2, 1,846 screens were completed.

This is a one month extension from FY12; no service units tied to 1 month extensions.

This is a two month extension from FY12; no contracted service units assigned.

This is a two month extension from FY12; no contracted service units assigned.

This is a Sept 1 start. Barriers to implementation were not indicated in narrative. Fewer trainings were held in Q2, with more adults reached than Q1. Staff will continue to monitor numbers.

Consultants have made efforts to reach home based providers with no success. This is not the case in all regions. Efforts to recruit home based providers will be: form a focus group to review most effective talking points. Staff has also met with QF leadership and ASCC to receive guidance on ways to promote services to in home providers.

			Number of adults receiving home visitation	208	48	1	60	3	60	28.8%	Numbers reflect newly enrolled families for FY13; in discussion with grantee, there are 34 additional families receiving home visitation services carried over from FY11 and 12. Working with grantee to resubmit accurate data through evaluation.	
Family Support	Family Support – Children with Special Needs Strategy											
	Southwest Human Development	FTF-RC013-13-0425-02	10/01/2012-06/30/2013	Number of families served	112			4	3	4	3.6%	This grant has an Oct 1 start date; in general new programs have lower numbers reported with initial start up. Grantee has connected with RD. Grantee continuing outreach efforts, numbers since have increased- will not reflect until Q3; recruiting an additional Spanish Speaking coach. new target- NICU babies- families not eligible for AZEIP are now being referred to program.
	Family Support Coordination Strategy											
	Southwest Human Development	FTF-RC013-12-0343-01-Y2	07/01/2012-06/30/2013	Number of families served	86	0	3	2	3	2	2.3%	The Family Support Coordination (FSC) program was designed to increase families' access to resources by locating coordinators in multiple sites across the Central Phoenix area. in this first quarter of program implementation, walk-in numbers are very low for most agencies (noting disparity). FSC group is exploring options, to both increase referrals, balance the caseloads of the Family Support Coordinators and meet contracted service numbers . Staff meets with the group frequently and will keep council updated.
	TERRROS	FTF-RC013-12-0343-02-Y2	07/01/2012-06/30/2013	Number of families served	86	0	3	6	3	6	7.0%	
	Phoenix Children's Hospital	FTF-RC013-12-0343-04-Y2	07/01/2012-06/30/2013	Number of families served	86	0	3	27	3	27	31.4%	
	Arizona Partnership for Children,	FTF-RC013-12-0343-06-Y2	07/01/2012-06/30/2013	Number of families served	86	0	3	1	3	1	1.2%	
	United Cerebral Palsy of Central	FTF-RC013-12-0343-08-Y2	07/01/2012-06/30/2013	Number of families served	86	0	3	2	3	2	2.3%	
	International Rescue Committee	FTF-RC013-12-0343-10-Y2	07/01/2012-06/30/2013	Number of families served	86	0	3	3	3	3	3.5%	
	Crisis Nursery, Inc.	FTF-RC013-12-0343-12-Y2	07/01/2012-06/30/2013	Number of families served	86	0	3	6	3	6	7.0%	
	Food Security Strategy											
	St. Mary's Food Bank Alliance	FTF-RC013-13-0420-01	09/01/2012-06/30/2013	Number of food boxes distributed	80,000	14,935	1	54,821	3	69,756	87.2%	
	Helpline Strategy											
	Southwest Human Development	FTF-STATE-13-0351-01	07/01/2012-06/30/2013	Number of calls received	0	58		54		112	0.0%	state funded contract. Service #'s for Central Phoenix calls reported are used as an informational item.
	Home Visitation Strategy											
	Southwest Human Development	FTF-RC013-13-0381-01	07/01/2012-06/30/2013	Number of families served	350	214	3	264	3	264	75.4%	
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01-Y3	07/01/2012-06/30/2013	Number of families served	0						0.0%	DES is the Healthy Families administering agency and responsible for accreditation.
	Parent Education Community-Based Training Strategy											
	Chicanos Por La Causa, Inc., dba Parenting Arizona	FTF-RC013-13-0402-01	08/01/2012-06/30/2013	Number of participating adults	1,200	218	2	401	3	619	51.6%	
	Southwest Human Development	FTF-RC013-13-0402-07	08/01/2012-06/30/2013	Number of participating adults	4,560	319	2	792	3	1,111	24.4%	Common Sense Parenting and Raising a Reader(RAR) are the two programs implemented by this grantee under this strategy. Both programs have noted barriers with start up and implementation in Q1 but have identified and created solutions.
Raising Special Kids	FTF-RC013-13-0402-11	08/01/2012-06/30/2013	Number of participating adults	330	14	2	30	3	44	13.3%	This is a new program in FY13 under this strategy. Grantee reported challenge in Q1 in securing child care to implement parenting classes. This has been resolved and numbers increased in Q2.	

Key to report information

***Quarterly Data Submission Status (Single Asterisk)**

- Null (empty box) = Grantee was not contracted for this reporting period (reporting period = one quarter)
- Null (empty box) with Quarterly Data displayed signifies that grantee does not submit data through PGMS but via other means
- 0 = No reports for this quarter were submitted
- 1 = Quarterly data based upon a partial submission of 1 months data
- 2 = Quarterly data based upon a partial submission of 2 months data
- 3 = Quarterly data based upon a full quarter of data provided

****Quarterly Data Submission Value (Double Asterisk)**

FY 2013 Central Phoenix Contract Detail

Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity		
			Total Allotment	Awarded			% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)	
Community Awareness											
Community Awareness Strategy			Strategy Subtotal:	\$16,645	\$16,645	\$3,715	\$12,930	22.3%	22.3%		
First Things First (FTF-Directed)	PSC-MULTI-12-0432-01-Y2	07/01/2012-06/30/2013		\$16,645	\$3,715	\$12,930	22.3%				
Community Outreach Strategy			Strategy Subtotal:	\$80,000	\$80,000	\$45,745	\$34,255	57.2%	57.2%		
First Things First (FTF-Directed)	PSC-MULTI-12-0405-01-Y2	07/01/2012-06/30/2013		\$80,000	\$45,745	\$34,255	57.2%				
Media Strategy			Strategy Subtotal:	\$364,134	\$364,134	\$162,367	\$201,767	44.6%	44.6%		
First Things First (FTF-Directed)	PSC-STATE-12-0452-01-Y2	07/01/2012-06/30/2013		\$364,134	\$162,367	\$201,767	44.6%				
Goal Area Subtotal:			\$460,779	\$460,779	\$211,827	\$248,952	46.0%	46.0%			
Coordination											
Service Coordination Strategy			Strategy Subtotal:	\$50,000	-	-	-	0.0%	0.0%		
Goal Area Subtotal:			\$50,000	-	-	-	0.0%	0.0%			
Evaluation											
Statewide Evaluation Strategy			Strategy Subtotal:	\$503,096	\$503,096	\$503,096	-	100.0%	100.0%		
First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013		\$503,096	\$503,096	-	100.0%				
Goal Area Subtotal:			\$503,096	\$503,096	\$503,096	-	100.0%	100.0%			
Family Support											
Family Support – Children with Special Needs Strategy			Strategy Subtotal:	\$273,624	\$273,624	\$66,245	\$207,379	24.2%	24.2%	\$23,924	
Southwest Human Development	FTF-RC013-13-0425-02	10/01/2012-06/30/2013		\$273,624	\$66,245	\$207,379	24.2%			\$23,924	
Family Support Coordination Strategy			Strategy Subtotal:	\$1,149,963	\$1,149,963	\$395,840	\$754,123	34.4%	34.4%	\$26,868	\$75,001
Arizona Partnership for Children, L.L.P.	FTF-RC013-12-0343-06-Y2	07/01/2012-06/30/2013		\$160,066	\$43,134	\$116,932	26.9%			\$12,209	
Crisis Nursery, Inc.	FTF-RC013-12-0343-12-Y2	07/01/2012-06/30/2013		\$162,348	\$68,935	\$93,413	42.5%		\$17,915	\$13,707	
International Rescue Committee	FTF-RC013-12-0343-10-Y2	07/01/2012-06/30/2013		\$192,893	\$76,519	\$116,374	39.7%		\$8,953		
Phoenix Children’s Hospital	FTF-RC013-12-0343-04-Y2	07/01/2012-06/30/2013		\$161,974	\$51,510	\$110,465	31.8%				
Southwest Human Development	FTF-RC013-12-0343-01-Y2	07/01/2012-06/30/2013		\$160,141	\$74,248	\$85,893	46.4%			\$15,155	
TERROS	FTF-RC013-12-0343-02-Y2	07/01/2012-06/30/2013		\$152,699	\$34,185	\$118,514	22.4%				
United Cerebral Palsy of Central Arizona	FTF-RC013-12-0343-08-Y2	07/01/2012-06/30/2013		\$159,841	\$47,309	\$112,532	29.6%			\$33,930	

Awareness budget covers sponsorships, leave behind materials for events, external printing and other costs associated with the Community Outreach Coordinator position. There are multiple planned expenditures in the months of Feb-March that will reflect in Q3

This is a statewide effort, managed by FTF Communications Division; expecting 100% expenditure by end of year.

Approved as across regional effort. To date, there have been no awards or expenditures. Planning continues with efforts to utilize \$ for cross regional collaboration in FY14.

Full amount is made available to statewide efforts; if any amount is unexpended, funds will return to region at close of FY.

This contract has an Oct 1 start date; expenditures are for four months and appear on target.

All programs under this strategy began service delivery Oct 1, 2012. Hiring of new staff did not occur for some until then. Additionally, staff met with FSC grantees, all intend to spend down full awards for FY13.

FY 2013 Central Phoenix Contract Detail

Food Security Strategy			Strategy Subtotal:	\$333,333	\$333,333	\$333,333	-	100.0%	100.0%		
St. Mary's Food Bank Alliance	FTF-RC013-13-0420-01	09/01/2012-06/30/2013		\$333,333	\$333,333	-	100.0%			Costs for this grant are for food distribution. Although grantee is 100% expended, they will continue to distribute food in Q3 &4.	
Home Visitation Strategy			Strategy Subtotal:	\$1,320,000	\$1,320,000	\$723,976	\$596,024	54.8%	54.8%	\$111,874	
Arizona Department of Economic Security	ISA-MULTI-11-0096-01-Y3	07/01/2012-06/30/2013		\$45,336	\$11,334	\$34,002	25.0%			DES is the Healthy Families administering agency and responsible for accreditation.	
Southwest Human Development	FTF-RC013-13-0381-01	07/01/2012-06/30/2013		\$1,274,664	\$712,642	\$562,022	55.9%		\$111,874		
Parent Education Community-Based Training Strategy			Strategy Subtotal:	\$481,053	\$481,053	\$225,055	\$255,998	46.8%	46.8%	\$34,023	
Chicanos Por La Causa, Inc., dba Parenting Arizona	FTF-RC013-13-0402-01	08/01/2012-06/30/2013		\$154,436	\$74,600	\$79,836	48.3%		\$17,645	This contract has an Aug 1 start date, with a late start, expenditures are on track with 6 months of program implementation.	
Homeward Bound	FTF-MULTI-10-0008-08-Y4	07/01/2012-07/31/2012		\$6,443	\$6,338	\$105	98.4%			This represents a one month extension from FY12.	
Raising Special Kids	FTF-RC013-13-0402-11	08/01/2012-06/30/2013		\$71,689	\$27,457	\$44,232	38.3%			This contract has an Aug 1 start date, with a late start, expenditures are on track with 6 months of program implementation.	
Southwest Human Development	FTF-MULTI-10-0008-02-Y4	07/01/2012-07/31/2012		\$313	\$313	-	100.0%			This represents a one month extension from FY12.	
	FTF-MULTI-10-0008-03-Y4	07/01/2012-07/31/2012		\$534	\$534	-	100.0%			This represents a one month extension from FY12.	
	FTF-RC013-13-0402-07	08/01/2012-06/30/2013		\$247,638	\$115,814	\$131,824	46.8%		\$16,378	This contract has an Aug 1 start date, with a late start, expenditures are on track with 6 months of program implementation.	
Reach Out and Read Strategy			Strategy Subtotal:	\$49,171	\$49,171	\$21,221	\$27,950	43.2%	43.2%	\$1,157	-
American Academy of Pediatrics - AZ Chapter	FTF-MULTI-13-0401-01	08/01/2012-06/30/2013		\$49,171	\$21,221	\$27,950	43.2%		\$1,157	-	This is a statewide contract with an Aug 1 start – they are in total 76% expended (includes all regions). Grantee submits for reimbursements every two weeks, so there can be substantial changes in the % expended from the time reports are pulled to when they are distributed to councils.
Goal Area Subtotal:				\$3,607,144	\$3,607,144	\$1,765,669	\$1,841,475	48.9%	48.9%	\$28,025	\$244,822
Health											
Care Coordination/Medical Home Strategy			Strategy Subtotal:	\$859,646	\$859,646	\$295,535	\$564,111	34.4%	34.4%	\$19,752	\$27,842
American Academy of Pediatrics - AZ Chapter	FTF-RC013-13-0365-05	07/01/2012-06/30/2013		\$150,000	\$59,014	\$90,986	39.3%		\$3,892		Designing the process for care coordination at the Federal Phoenix Indian Medical Clinic (PIMC), training C.C. staff and having staff shadow PIMC staff did not allow for program launch until 8/22/2012.
International Rescue Committee	FTF-RC013-13-0365-07	07/01/2012-06/30/2013		\$305,825	\$132,316	\$173,509	43.3%		\$15,860		Pending reimbursements have this contract 55% expended.
Maricopa Integrated Health System	FTF-RC013-13-0424-01	10/01/2012-06/30/2013		\$403,821	\$104,205	\$299,616	25.8%		\$27,842		Grantee has an Oct 1 start date and has submitted for 4 months of reimbursements. Pending reimbursements have this contract 45% expended.
Child Care Health Consultation Strategy			Strategy Subtotal:	\$179,080	\$248,875	\$124,907	\$123,968	50.2%	69.7%	\$1,556	\$1,881
First Things First (FTF-Directed)	PSC-MULTI-13-0578-01	07/01/2012-06/30/2013		\$11,635	\$11,635	-	100.0%				FTF CCHC Program staff

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Maricopa County Department of Public Health	GRA-STATE-13-0503-01	07/01/2012-06/30/2013	\$209,385	\$100,901	\$108,484	48.2%			Contract to deliver CCHC in QF centers and homes		
Pima County Health Department	GRA-STATE-13-0525-01	07/01/2012-06/30/2013	\$23,289	\$10,398	\$12,891	44.6%	\$1,556		Contract for training for CCHC		
University of Arizona Cooperative Extension	GRA-STATE-13-0500-01	07/01/2012-06/30/2013	\$4,566	\$1,973	\$2,593	43.2%		\$1,881	Contract for delivering CCHC Technical Assistance line		
Comprehensive Preventative Health Programs Strategy			Strategy Subtotal:	\$43,500	\$43,500	\$20,000	\$23,500	46.0%	46.0%	Pending final reimbursement submitted by vendor.	
First Things First (FTF-Directed)	PSC-RC013-13-0582-01	07/01/2012-06/30/2013	\$43,500	\$20,000	\$23,500	46.0%					
Developmental and Sensory Screening Strategy			Strategy Subtotal:	\$400,000	\$400,000	\$182,955	\$217,045	45.7%	45.7%		
EAR Foundation of Arizona	FTF-RC013-11-0313-01-Y3	07/01/2012-06/30/2013	\$400,000	\$182,955	\$217,045	45.7%					
Health Insurance Enrollment Strategy			Strategy Subtotal:	\$411,832	\$411,832	\$215,438	\$196,394	52.3%	52.3%	\$35,140	
Children's Action Alliance	FTF-RC013-13-0405-01	08/01/2012-06/30/2013	\$398,874	\$202,480	\$196,394	50.8%		\$35,140			
International Rescue Committee	FTF-RC013-10-0243-01-Y4	07/01/2012-07/31/2012	\$12,958	\$12,958	-	100.0%			This represents a one month extension from FY12.		
Injury Prevention Strategy			Strategy Subtotal:	\$527,674	\$527,674	\$256,979	\$270,696	48.7%	48.7%	\$78,744	
Friendly House Inc.	FTF-RC013-13-0419-02	09/01/2012-06/30/2013	\$240,396	\$102,989	\$137,407	42.8%		\$65,206	This is a Sept 1 start date, expenditures are for 6 months, right around 50% - right on track.		
Maricopa County Department of Public Health	FTF-RC013-10-0006-01-Y4	07/01/2012-08/31/2012	\$44,583	\$44,583	-	100.0%			This represents a two month extension from FY12.		
Maricopa Integrated Health System	FTF-RC013-10-0006-02-Y4	07/01/2012-08/31/2012	\$26,358	\$23,694	\$2,665	89.9%			This represents a two month extension from FY12.		
	FTF-RC013-13-0419-03	09/01/2012-06/30/2013	\$216,337	\$85,714	\$130,623	39.6%		\$13,538	This is a Sept 1 start date, expenditures are for 6 months, right around 50% - right on track.		
Mental Health Consultation Strategy			Strategy Subtotal:	\$615,000	\$615,000	\$282,804	\$332,196	46.0%	46.0%	\$49,561	
Southwest Human Development	FTF-STATE-13-0344-01	07/01/2012-06/30/2013	\$615,000	\$282,804	\$332,196	46.0%		\$49,561	\$38,196	Grantee reported 2 FTE vacancies that were recently filled; TSUs and % expended should reflect this in Q3.	
Prenatal Outreach Strategy			Strategy Subtotal:	\$331,380	\$331,380	\$184,815	\$146,565	55.8%	55.8%	\$32,828	
International Rescue Committee	FTF-MULTI-10-0072-02-Y4	07/01/2012-08/31/2012	\$23,126	\$23,126	-	100.0%			This represents a two month extension from FY12.		
Maricopa County Department of Public Health	FTF-MULTI-10-0072-08-Y4	07/01/2012-08/31/2012	\$61,924	\$61,924	-	100.0%			This represents a two month extension from FY12.		
	FTF-RC013-13-0418-01	09/01/2012-06/30/2013	\$239,840	\$93,276	\$146,564	38.9%		\$32,828	This is a Sept 1 start date, expenditures are for 6 months, right around 50% - right on track.		
Maricopa Integrated Health System	FTF-MULTI-10-0072-09-Y4	07/01/2012-08/31/2012	\$6,490	\$6,490	-	100.0%			This represents a two month extension from FY12.		
Goal Area Subtotal:			\$3,368,112	\$3,437,908	\$1,563,433	\$1,874,474	45.5%	46.4%	\$70,869	\$214,631	
Professional Development	FTF Professional REWARD\$ Strategy			Strategy Subtotal:	\$247,050	\$247,050	\$185,258	\$61,792	75.0%	75.0%	\$61,753
	Valley of the Sun United Way	FTF-STATE-13-0346-01	07/01/2012-06/30/2013	\$247,050	\$185,258	\$61,792	75.0%		\$61,753		

FY 2013 Central Phoenix Contract Detail

	Scholarships TEACH Strategy			Strategy Subtotal:	\$66,000	\$66,000	\$14,528	\$51,472	22.0%	22.0%	\$1,286	\$1,630	This represents the scholarships awarded to centers not enrolled in QF. For SFY14 and 15 this region has elected to provide TEACH through the Quality First package, without additional TEACH scholarships.	
	Association for Supportive Child Care	FTF-STATE-13-0350-01	07/01/2012-06/30/2013		\$66,000	\$14,528	\$51,472	22.0%		\$1,286	\$1,630			
	Goal Area Subtotal:				\$313,050	\$313,050	\$199,786	\$113,264	63.8%	63.8%	\$1,286	\$63,383		
Quality and Access	Family, Friends & Neighbors Strategy			Strategy Subtotal:	\$839,216	\$839,216	\$313,441	\$525,775	37.3%	37.3%	-	\$102,577	This represents a one month extension from FY12.	
	Association for Supportive Child Care	FTF-MULTI-10-0192-01-Y4	07/01/2012-07/31/2012		\$39,216	\$29,935	\$9,281	76.3%						
		FTF-MULTI-13-0407-01	08/01/2012-06/30/2013		\$800,000	\$283,507	\$516,493	35.4%		-	\$102,577	Currently, the % expended is 44% with pending reimbursements. Grantee reported challenge with completing scheduled trainings during fall 2012; grantee will add an additional 2 trainings during Spring. Expenditures should reflect these added expenses in Q3.		
	Inclusion of Children with Special Needs Strategy			Strategy Subtotal:	\$899,054	\$899,054	\$372,753	\$526,301	41.5%	41.5%		\$61,019		
	Southwest Human Development	FTF-RC013-13-0358-02	07/01/2012-06/30/2013		\$899,054	\$372,753	\$526,301	41.5%				\$61,019		
	Quality First Strategy			Strategy Subtotal:	\$1,089,398	\$1,089,398	\$1,033,250	\$56,148	94.8%	94.8%	\$230,239	\$33,086		
	Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013		\$54,982	\$28,130	\$26,852	51.2%				\$28,130	DHS licensing fees for QF enrolled providers	
	Southwest Human Development	FTF-STATE-13-0344-02	07/01/2012-06/30/2013		\$26,181	\$12,828	\$13,353	49.0%		\$2,054		\$1,958	Contract to operate the MHC Warm line	
		FTF-STATE-13-0351-02	07/01/2012-06/30/2013		\$8,347	\$4,805	\$3,543	57.6%		\$942		\$562	Contract to operate the QF Warm Line	
		FTF-STATE-13-0426-01	10/01/2012-06/30/2013		\$16,027	\$3,626	\$12,400	22.6%				\$2,436	Contract to operate the Inclusion of Children with Special Needs Warm Line	
	Valley of the Sun United Way	FTF-STATE-12-0336-01-Y2	07/01/2012-06/30/2013		\$983,861	\$983,861	-	100.0%		\$227,243			Contract to provide Coaching and Incentives	
	Quality First Child Care Scholarships Strategy			Strategy Subtotal:	\$4,742,577	\$4,742,577	\$3,285,903	\$1,456,674	69.3%	69.3%				
	Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3	07/01/2012-06/30/2013		\$4,742,577	\$3,285,903	\$1,456,674	69.3%						Administrative contract for QF.
Goal Area Subtotal:				\$7,570,245	\$7,570,245	\$5,005,348	\$2,564,897	66.1%	66.1%	\$230,239	\$196,682			
To Be Determined	To Be Determined Strategy			Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%				
	To Be Determined	To Be Determined	To Be Determined		-	-	-	0.0%						
	Goal Area Subtotal:				\$0	-	-	-	0.0%	0.0%				
Overall Total:				\$15,872,426	\$15,892,222	\$9,249,159	\$6,643,063	58.2%	58.3%	\$330,420	\$719,518			



Central Phoenix Regional Partnership Council

Data Narrative Report Summary Sheet- Quality and Access Strategies

Information Item: Data Narrative Report Summary

Background:

First Things First grantees submit several reports quarterly that are region and strategy specific, measuring outcomes and progress. These reports include: data, financial and narrative reports. Grantee narrative reports supplement the data reports and provide opportunities to report on successes and barriers to or challenges during that quarter related to program implementation. Additionally, grantees can utilize the narrative to expand on coordination and collaboration activities or efforts with other FTF and non- FTF community partners.

Council members have expressed an interest in learning more about the details of programming being funded in the region. This quarter, I have provided a summary of the quality and access strategies funded in the region. These strategies enhance the quality of the child care environment, both home and center based, for children birth through age five.

Quality and Access Strategies:

- **Quality First:** Quality First is Arizona's Quality Improvement and Rating System. Quality First identifies quality standards, assesses early care and education programs and supports programs in increasing quality. Quality First is a voluntary program that provides support to licensed centers and homes that provide care (including private and public programs). QF provides 5 components to all participating

programs- a QF coach, assessment, incentives, consulting team and professional development. When children are exposed to high quality early care experiences, they have better math, language and social skills and are less likely to need intervention services upon Kindergarten entry.

Valley of the Sun United Way (VSUW) is currently the grantee overseeing the coaching piece of QF; Southwest Human Development oversees the assessment piece. Central Phoenix has allocated for FY13 \$1,089,398 to QF to enroll 73 centers and 4 homes. Currently, 61 centers are enrolled, 12 to be filled by the end of the fiscal year; 1 DES certified home is enrolled and 1 DHS group home- 2 to be filled by the end of the fiscal year.

- **Quality First Scholarships:** Scholarships are part of the QF package and provide children who are below 200 FPL an opportunity to attend childcare. Quality First Child Care Scholarships are payments to early childhood providers for families to use to pay the full or partial cost of care for children five and younger. Scholarships benefit children, families, early care and education providers and communities. Quality First Child Care Scholarships are considered an ongoing commitment to help families afford higher levels of quality care and to support the achievement and maintenance of quality improvements.

VSUW administers scholarships to child care centers throughout the region. In FY13, Central Phoenix RPC allocated \$4,742,577 to provide 754 child care scholarships to children.

- **Family, Friends and Neighbors:** Improves the quality of care and education that children receive in unregulated child care homes, by providing support, training and financial resources to family, friend and neighbor caregivers. The grantee for this strategy is *Association for Supportive Childcare (ASCC)*. ASCC operates the Kith and Kin Project throughout the state of Arizona to family, friend and neighbor providers. For FY13, Central Phoenix entered into a multi-region RFGA with North and South Phoenix RPCS and Gila River Indian Community to support the unregulated providers. For FY13, Central Phoenix contracted with ASCC to serve 520 unregulated home based providers through training sessions. The sessions are 14 weeks long and cover multiple topics such as CPR/First aid, nutrition, positive guidance, language and literacy, brain development home safety and parent/caregiver relationships. Sessions are held in the community and child care is provided while the home based providers attend their training. To date ASCC has provided training and support to 195 family, friend and neighbor providers, impacting approximately 390 children in the region.

Yearly, ASCC hosts a Health and Safety Conference for the graduates of the Kith and Kin Project. This year's conference will be held at the Arizona Biltmore Resort and will provide training to graduates on various topics including: stress management, obesity prevention, bullying, domestic violence, Kindergarten readiness, autism, working with children with special needs.

This partner has shared the following success for quarter 2- Geni is the mother of three young children (ages 4, 2 and 4 months old) and cares for her neighbor's 3 year old daughter. Geni moved from Somalia with no literacy skills or formal education, but a desire to learn about child development and how to be a great child care provider. Geni also wanted her children and the children in her care to get a start in life that she missed. Through the Kith and Kin Project, Geni has expressed gratitude to the Kith and Kin Project staff for helping her access invaluable resources and is most pleased with being certified in child CPR and First Aid.

- **Inclusion of Children with Special Needs**: Promotes the inclusion of children with special needs in the early care and education environments Provides consultation and training to child care providers about how to best meet the needs of children with special needs in their early care and education settings. The grantee for this program is *Southwest Human Development*. Inclusion grantee collaborates with the FTF QF programs including: Child Health Consultants and Smart Support) as well as QF professional development programs (TEACH and REWARD\$). Inclusion specialists will target 70 centers and 12 homes to support children with special needs in FY13.

This quarter the grantee reported several success stories. As a result of the efforts of the Inclusion coach, collaboration has begun between one of the centers in the program and the Arizona Schools for the Deaf and Blind (ASDB). A young boy with cochlear implants has attended the center for years without contact and communication between the center and the school. With the parent's permission, the Inclusion coach attended the boy's IEP and established connections that will greatly improve the center's ability to support the boy's use of the implants at the center and therefore his ability to communicate and learn as well as his ability to interact with his peers. ASDB resources have been made available to the center including sign language classes for the teachers.

Professional Development

- **TEACH**: Teacher Education and Compensation Helps (T.E.A.C.H.) Arizona is a statewide scholarship program for the early care and education teachers, directors and family child care providers working in licensed or regulated programs. The scholarship requires the employer and the scholarship recipient to each pay 10% of the tuition and course work related fees, and the program, through state or regional funding, to pay 80% of the tuition costs. The T.E.A.C.H. Early Childhood® Scholarship: funds coursework leading to a degree, certificate of completion or national CDA credential; supports release time, books, tuition, and a bonus for successful fulfillment of the annual T.E.A.C.H. contract; supports employers (sponsors) with staff retention by obtaining a commitment from scholarship recipients (scholars) to remain with the sponsoring employer for a specified period of time (for successfully attaining the CDA, a scholar must commit to remaining with the employer for 6 months; for coursework leading to/and attainment of the Certificate of Completion and the AA degree, a scholar must commit to remaining with the employer for 1 year); promotes cooperative partnerships among individuals, employers, and higher education institutions

Association for Supportive Child Care (ASCC) is the TEACH grantee that distributes scholarships to early childcare providers that offer the early childhood workforce with access to educational opportunities. QF package includes TEACH scholarships. In FY13, Central Phoenix RPC allocated \$66,000 for “additional TEACH” scholarships to centers and homes not enrolled into QF. In FY14 and 15, the elected to provide TEACH through the Quality First package, without additional TEACH scholarships.

- **REWARD\$**: REWARD\$ provides incentives to early care providers for educational attainment, progressive educational attainment and continuous employment on early child care settings. Research has shown that well-educated and highly skilled early childhood teachers are strongly linked with high quality and optimal child outcomes at entry into kindergarten. *Valley of the Sun United Way* manages the Professional REWARD\$ program. REWARD\$ continues to be a highly sought after incentive based program. Oftentimes, grantee has to stop taking applications days after an opening, due to an overwhelming response. REWARD\$ shared this success story- “Personally receiving an award had helped me with financial hardships associated with being a single mother, going to school and working in the field that does not always reward financially. Receiving the award has encouraged me to stay on track in my degree program to become a certified teacher and keeps me hopeful that one day the career that I love will be able to support my family. Professionally the reward has allowed me to take a summer session class and is speeding up my graduation time. “

Health:

Mental Health Consultation Mental Health Consultant in Quality First Centers and homes as funded by regional councils.

On-site consultation services to early care and education staff to build their competence around forming responsive relationships, using curriculum to teach, provide for intentional teaching of social emotional competence, and understanding working with families in collaborative partnerships.

- Training activities for early care and education teachers, other staff, and families that enhance teachers’ and caregivers’ capacities to attend to the emotional well-being of children (4 trainings per year are expected)
- Conduct appropriate screening and assessments within the context of Quality First child care and education settings identified as needing more intensive MHC services in regions that have funded the strategy.
- More extensive training activities for early care and education teachers, other staff, and families that enhance teachers’ and caregivers’ capacities to attend to the emotional well-being of children.
Develop center/home plans for change with directors and staff

- Family consultation – including facilitating communication between teachers, caregivers and families.
- Provide family referrals to clinical and assessment services such as therapeutic groups, neurodevelopment assessment, and dyadic child-parent psychotherapy.

For FY13, the council has allocated 615,000 to provide services to 25 centers and 10 home based providers.

- **Child Care Health Consultation**

Child Care Health Consultants (CCHC) are experts in children’s health who have additional training in working in early education environments and are available to support child care providers and to assure that children are safe, healthy and ready to succeed. CCHCs work with child care staff to improve health and safety in their facilities. They also provide professional advice on the well-being of a single child, with the purpose of training child care staff to prevent health and safety events and intervene appropriately in future occurrences. CCHC services include: Onsite and telephone guidance and consultation to child care staff and directors; Staff education and training on health and safety best practices and licensing requirements; Reviews and assistance in developing individualized health, safety, and nutrition policies and procedures; Links and referrals to community resources for child care providers; Information and community resources for parents. CCHC’s are an effective health resource delivered through a flexible tier model to providers enrolled in Quality First. CCHCs are part of the Quality First model. Central Phoenix’s allocation for FY13 to support 73 centers and 4 homes is \$179,080.