



FIRST THINGS FIRST

Ready for School. Set for Life.

PUBLIC NOTICE OF MEETING OF THE

Arizona Early Childhood Development & Health Board

Santa Cruz Regional Partnership Council

Pursuant to A.R.S. §8-1194(A) and A.R.S. §38-431.02, notice is hereby given to the members of the First Things First - Arizona Early Childhood Development & Health Board, Santa Cruz Regional Partnership Council and to the general public that the Council will hold a *Regular Meeting open to the public on April 1, 2013 beginning at 3:30 p.m., and will be located at the Santa Cruz County Complex Courtroom A, 2150 North Congress Drive Nogales, Arizona 85621.* Some members of the Council may elect to attend telephonically.

Pursuant to A.R.S. § 38-431.03 (A) (1), A.R.S. § 38-431.03(A) (2) and A.R.S. § 38-431.03 (A) (3), the Regional Partnership Council may vote to go into Executive Session, which will not be open to the public, to discuss personnel items, records exempt from public inspection and/or to obtain legal advice.

The Regional Partnership Council may hear items on the agenda out of order. The Regional Partnership Council may discuss, consider, or take action regarding any item on the agenda. The Regional Partnership Council may elect to solicit public comment on certain agenda items.

The agenda for the meeting is as follows:

1. **Call to Order /Welcome** **Bill Kirkpatrick, Chair**

2. **Approval of the Minutes** **Bill Kirkpatrick, Chair**
 A. Meeting Minutes March 04, 2013 (Attachment 1)

3. **Call to the Public** **Bill Kirkpatrick, Chair**
This is the time for the public to comment. Members of the Council may not discuss or take legal action regarding matters that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. §38-431.01(H), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism or scheduling the matter for further consideration and decision at a later date.

4. **Presentation on Recruitment Into the Field in the Santa Cruz Region** **Bill Kirkpatrick, Chair**
Beth Hopkins, Cochise College

5. **Presentation on Family Resource Centers in the Santa Cruz Region** **Bill Kirkpatrick, Chair**
Debbie Curley, UofA Cooperative Extension

6. **Discussion & Possible Approval:** **Bill Kirkpatrick, Chair**
Governance Policy – Second Reading (Attachment 2) **Francisco Padilla, Regional Director**

7. **Discussion: SFY13 Quarter 2 Data Report** **Bill Kirkpatrick, Chair**
(Attachment 3) **Francisco Padilla, Regional Director**

8. **Regional Director's Report** **Francisco Padilla, Regional Director**
 A. SFY2013 Expenditure Report (Attachment 4)
 B. Statewide News Report

9. Regional Council and Staff Announcements

Bill Kirkpatrick, Chair

10. General Discussion

Bill Kirkpatrick, Chair

11. Meeting Reminder/Adjourn

Bill Kirkpatrick, Chair

May 6, 2013 3:30 p.m.

Peña Blanca Elementary School Library

131 Camino Maricopa

Rio Rico, AZ 85648

A person with a disability may request a reasonable accommodation such as a sign language interpreter by contacting Francisco Padilla, Regional Director, Santa Cruz Regional Partnership Council, 1740 N. Mastick Way, Suite C, Nogales, Arizona, 85621 telephone (520) 761-3012. Requests should be made as early as possible to allow time to arrange the accommodation.

Dated this 18th day of March, 2013

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD

Santa Cruz Regional Partnership Council



**Francisco J. Padilla,
Regional Director**



FIRST THINGS FIRST

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Meeting Minutes

#1 Call to Order/Welcome

The Regular Meeting of the First Things First Santa Cruz Regional Partnership Council was held on Monday March 04, 2013 at the DinoBones Preschool, 353 Planta Court, Rio Rico, Arizona 85648. Chair William Kirkpatrick welcomed everyone and called the meeting to order at 3:36 p.m. He thanked Ms. Kenia Salcedo, Director of DinoBones Preschool for offering the meeting space, and Senior Director Erin Lyons for attending. He asked each member to introduce themselves, identifying their seat and length of service.

Members Present

Chair William Kirkpatrick, Vice-Chair Karen Woodford and Veronica Santillo

Members Attending Telephonically

Anna Lepa, Renee Travers-Huerta, Danna Gallardo and Dr. Melisa Lunderville

Members Absent

Lee Vellom

#2 Approval of Minutes

Chair Kirkpatrick directed everyone to the draft of the minutes of February 04, 2013 and asked if there was a motion to approve. Vice-Chair Woodford so moved, Member Santillo seconded the motion, motion carried.

#3 Call to the Public

None

#4 Presentation: Certificates of Appreciation

None of the participating students were in attendance. Regional Director Francisco Padilla advised that he would be distributing the certificates to the students at their high schools.

#5 Presentation on Child Care Health Consultation in the Santa Cruz Region

Hannah Carlson, MPH, the Child Care Health Consultant for the region explained that she is funded through Quality First in the region and through the Santa Cruz Regional Partnership Council who chose to have her services expanded to additional child care homes and centers. This has allowed her to call on a total of 30 child care homes and centers. A new component of CCHC is the Technical Assistance Line. All DES approved homes and centers have access to this avenue of assistance. Some questions are answered in the Sierra Vista office, some are referred to Ms. Carlson and some are directly referred to a specific service provider. 74 licensed providers in the Santa Cruz region have access to this service.

Packets with additional information were provided. She explained some of the specific areas that she covers. Director Padilla shared that as he has accompanied her on visits, and has seen the tremendous level of trust that Ms. Carlson has with the providers. They have remarked that she has helped their business and has provided current methods in child care for which they are all grateful.

Attachment 1

#6 Presentation on Home Visitation in the Santa Cruz Region

Bonnie Murphy, Healthy Families Program Director for the Southeast area, Child & Family Resources, filled in for local Healthy Families Director Margarita Elias, who became ill. She explained that the Healthy Families home visiting program is an evidenced based nationally accredited program whose goal is to teach parents how to be their child's first teacher. Home visits occur weekly. They cover a family from prenatal until kindergarten. Optimal outcomes are achieved if the family volunteers for the program while pregnant and a family is not eligible if the baby has achieved 3 months of age. Recruitment is done at the hospital and high-risk families are encouraged to participate. She provided informational packets to Regional Council members.

Regionally, 80 families are being served by 5 home visitors and there is 1 full time assessor. Regional Director Padilla added that he has accompanied the home visitors and has again seen strong levels of trust. The families eagerly greet them anticipating what they will learn on that day.

#7 Presentation on Oral Health in the Santa Cruz Region

Rosie Piper, Program Director, Happy Smiles, Mariposa Community Health Center introduced her staff Cecelia Navarro and Alicia Sander, both Registered Dental Hygienists. She explained their outreach program and provided the Regional Council with informational packets. They provided samples of incentives that are given to the children; stickers and toothbrushes. They visit the regional preschools on a 6 month basis, the appropriate interval for varnish applications, between July 1 and February 28, the number of children receiving services was 1,046. Additionally, 93 pregnant women have been treated.

#8 Update from the February 7, 2013 Chairs Meeting

Vice-Chair Karen Woodford spoke of the meeting that she and Chair Kirkpatrick travelled to Phoenix to attend. She appreciated hearing more about discretionary funding and how to deal with it in the future. She described the conversation on the Communications Plan, how initially the goal was to explain what First Things first was and to associate it with young children. Now the goal is to explain how the brain develops and explain "what is quality". Chair Kirkpatrick agreed and added that he recalled the systems building discussion which provided the definition as being "how to make things more efficient and programs work better". He also noted that only 20% of Arizona's children are currently experiencing services.

#9 Presentation and Possible Discussion: Governance Policy-First Reading

Chair Kirkpatrick explained that annually the Regional Council needed to review the Governance Policy. There were two sections that the Regional Council may consider revising. The first section 1-103, governs the timeframe when members must receive meeting materials. Currently policy requires 9 days in advance. In discussion, most members felt that seven days was sufficient. The second section 1-108, sets annual elections for Chair and Vice-Chair at May of each year. The Santa Cruz Regional Partnership Council has frequently changed the date to July. Last year the Regional Council stated they may wish to change the date in policy. In discussion and with input from Senior Director Lyons, the members felt that the change seemed reasonable. A draft with the two changes will be brought back to the April meeting.

#10 Regional Director's Report

Director Padilla referred all to the current Expenditure Report and provided an overview. In an overview of the Community Outreach Event held February 9th he shared that he has received many positive comments. Attendees enjoyed the large open room; exhibitors enjoyed interacting with families and one another. There were approximately 300 attendees.

He then provided statewide updates. He advised that Santa Cruz will have four Grantee Renewals. He reminded the Regional Council that they would have the opportunity to dialog with members of the state board and Rhian Allvin, CEO, First Things First on Wednesday March 6th in Marana.

He spoke of his trip to the National Home Visiting Conference in Washington D.C., sharing a highlight that social media such as texting successfully enables home visitors to stay in touch with their families, especially young parents.

#11 Regional Council and Staff Announcements

Member Lunderville announced that Santa Cruz Valley Unified School District began kindergarten and preschool registration. Administrative Assistant Susan Faubion offered new binders to anyone who wished to keep their meeting packets in them. Director Padilla reminded everyone of the three vacant seats, Parent, At-Large and Educator. Anyone may contact him for more information.

#12 General Discussion

Senior Director Lyons thanked Regional Director Padilla and Administrative Assistant Faubion for their many months of effort working on the February 9th Event.

#13 Meeting Reminder/Adjourn

Chair Kirkpatrick reminded everyone that the next meeting would be held on Aril 1, 2013 at 3:30 in Courtroom A at the Santa Cruz County Complex, 2150 N. Congress Dr., Nogales, AZ 85621. He made a motion to adjourn, Member Santillo seconded, motion carried, the time was 5:08 p.m.

Submitted by Susan Faubion

Approved by _____

Dated this _____ day of _____, 2013

DRAFT

First Things First
Santa Cruz Regional Partnership Council

Governance Policy Manual

P R E F A C E

This document, initially adopted by the Santa Cruz Regional Partnership Council on May 29, 2008, and updated periodically thereafter, constitutes the complete and official body of policies for the governance and operation of the Santa Cruz Regional Partnership Council.

DISCLAIMER

ALL POLICIES FOUND IN THIS GOVERNANCE POLICY MANUAL ARE SUBJECT TO CHANGE FROM TIME TO TIME AS APPROVED BY THE REGIONAL PARTNERSHIP COUNCIL. THE FIRST THINGS FIRST REGIONAL OFFICE DISSEMINATES HARD COPIES OF ADDITIONS/REVISIONS NOT MORE THAN TWICE EACH YEAR.

THE WEB COPY, LOCATED AT [HTTP://WWW.AZFTF.GOV](http://www.azftf.gov) IS UPDATED AS NEEDED FOLLOWING APPROVAL BY THE REGIONAL PARTNERSHIP COUNCIL. PRIOR TO ACTING IN RELIANCE UPON A SPECIFIC COUNCIL POLICY AS IT APPEARS IN ANY COPY OF THE GOVERNANCE POLICY MANUAL, PLEASE CHECK TO MAKE SURE THAT THE COUNCIL HAS NOT RECENTLY APPROVED ANY ADDITIONS OR REVISIONS TO THAT SPECIFIC POLICY.

Contact: Francisco Padilla, at 602-769-5957 or email fpadilla@azftf.gov

Attachment 2

Contact Us:

First Things First

Santa Cruz Regional Partnership Council

1740 N. Mastick Way, Suite C

Nogales, AZ 85621

520-761-3012

Fax 520-761-3032

1-103 Meetings of the Council

The Council shall adopt a calendar of regular meetings of the Council prior to the beginning of each fiscal year. The Chairperson or any four members of the Council may at any time call a special meeting of the Council.

A majority of the membership of the Council shall constitute a quorum for the transaction of business at any meeting of the Council, but a number less than a quorum may adjourn from time to time. Council members may participate at any meeting in person, by teleconference and/or by videoconference provided that all members may hear one another.

Public notice of all meetings of the Council shall be provided in accordance with the requirements of law. In addition, written notice shall be provided to each member of the Council. All notices required by this policy shall at least specify the time, date and place of the meeting.

Written notice of any regular meeting of the Council, plus the agenda and all material relating to agenda items, shall be transmitted to each member of the Council at each member's last known place of residence or other designated address by the quickest and most reliable method at least seven days prior to the date of such meeting. Amendments to the agenda and additional supporting materials, not previously available, shall be transmitted at least three days prior to the scheduled meeting. Except with the approval of three-fourths of the voting members in attendance at a meeting, and if permitted by law, no action shall be taken by the Council on any matter where material is not timely submitted in accordance with this policy.

Special meetings may be held upon such notice to the members of the Council as is appropriate to the circumstances and upon such public notice as is required by law. Special meetings may be held by teleconference and/or videoconference. All material relating to special meeting agenda items shall be transmitted to each member of the Council as far in advance of the meeting as possible.

Adopted May 29, 2008

1-103 Attendance Adopted January 7, 2009

"This policy is intended to support the full contribution of all Council members. A council attendance problem shall be defined as:

-A member having two un-notified absences in a row (un-notified means that the member did not call or email the Council chair or Director prior to the meeting.)

-A member has three notified absences in a row.

-A member who misses more than three meetings without excuse in a twelve-month period.

In the event of a Council attendance problem, the Vice-Chair (or Council designee) will contact the member to discuss the problem. The member's response will be shared by the Vice-Chair (or Council designee) with the entire Council at the next Council meeting. At that meeting, the Council will decide what action to take regarding the member's future membership.

This policy is effective January 1, 2009.

1-108 Council Officers and Their Duties

At the first regular meeting of the Council following July 1 of each fiscal year beginning in 2013, the Council shall elect a Chairperson and Vice-Chairperson from among the appointed members to serve for the ensuing fiscal year beginning July 1, who shall hold office for twelve months and until successors are duly elected. The election shall be by ballot.

In the absence of good reason to the contrary, it shall be the Policy of the Council, in nominating members to serve as its Chairperson and Vice Chairperson, to nominate members who have previously served as a member of the executive committee to help ensure greater past experience on the Council. Notwithstanding the previously stated preference for experience, the Council may nominate any appointed member for its Chairperson and Vice-Chairperson. A majority vote of the appointed members of the Council shall be required to elect.

It shall be the duty of the Chairperson to preside over the meetings of the Council, to call meetings as herein provided, to serve as an ex officio member of all committees of the Council, and to perform such other duties as are set forth in these policies or as shall be vested in the Chairperson.

It shall be the duty of the Vice-Chairperson to assume the duties of the Chairperson in the absence of the Chairperson. The Vice-Chairperson does not automatically succeed the Chairperson. Both the Chairperson and the Vice-Chairperson are eligible for reelection.

Adopted May 29, 2008

Instructions for interpreting data report fields:

***Quarterly Data Submission Status**

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

****Contracted Service Units**

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Family Resource Centers

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC020-13-0387-01 / The University of Arizona Santa Cruz Cooperative Extension	Quarterly Data Submission Status*		3	3			
	Number of families with children (0-5 years) receiving resource & referral information		412	363			
	Number of service providers housed at the family resource center		14	29			
	Number of families (0-5 yrs) referred to services offered at the Family Resource Center		370	327			
	Number of families with children (0-5 yrs) receiving referrals to agencies outside of the family resource center		140	152			
	Number of families served	250	510	479			989
	Number of books distributed						
	Number of other resources distributed						

Parent Education Community-Based Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC020-13-0387-01 / The University of Arizona Santa Cruz Cooperative Extension	Quarterly Data Submission Status*		3	3			
	Number of trainings conducted		150	194			
	Number of adults attended		714	786			
	Average attendance per training session		4.8	4.1			

Home Visitation

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.
Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter – when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to “moving” is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to “unable to locate” is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC020-13-0391-01 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		19	28			47
	Number of families served	75	19	47			
	Number of families at the end of the quarter (subtracting disenrolled)		17	42			
	Client turnover for the quarter		0	0			
	Number of families disenrolled during the quarter		2	3			
	Clients disenrolled due to moving		50.0%	66.7%			
	Clients disenrolled due to unable to locate		0	33.3%			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2.0	3.0			
	Homevisitor caseload for the quarter		8.5	14.0			
	Staff turnover for the quarter		0	0			
	Number of children newly enrolled during the quarter		19	26			

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2013

Number of children served	19	45
Number of children eligible for developmental screening	2	7
Number of children receiving developmental screening	2	7
Number of children referred for follow-up	0	0
Number of families who received community based referrals	94	170
Number of families reporting they are under or uninsured	6	2
Number of families receiving enrollment assistance to obtain insurance	0	1

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2013

Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FIT-RC020-13-0967-01 / Mariposa Community Health Center	Quarterly Data Submission Status*		3	3			
	Number of expectant mothers receiving oral health screening	200	21	23			44
	Number of children (0-5 yrs) receiving oral health screening	2000	570	552			1122
	Number of children (0-5 yrs) receiving fluoride varnish application	2000	464	435			899
	Number of expectant mothers receiving oral health kits		0	0			
	Number of children (0-5 yrs) receiving oral health kits		0	0			
	Number of trainings conducted		14	9			
	Number of professionals (oral health providers) attended		0	0			0
	Number of adults attended		0	334	236		570
	Number of children attended			0	0		
	Number of expectant mothers referred to treatment providers			1	2		
	Number of expectant mothers receiving services			1	2		
Number of children (0-5yrs) referred to treatment providers			0	4			
Number of children (0-5yrs) receiving services			0	0			

Quality First - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0936-02-Y2 / United Way of Tucson and Southern Arizona	Number of center based providers served	1	1	1	0	0	0
	Number of home based providers served	4	4	4	0	0	0

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2013

Quality First - Statewide Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-02 / Southwest Human Development	Number of center based providers served		1	1	0	0	0
	Number of home based providers served		4	4	0	0	0
FTF-STATE-13-0426-01 / Southwest Human Development	Number of center based providers served		0	1	0	0	0
	Number of home based providers served		0	4	0	0	0
ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services	Number of center based providers served		1	1	0	0	0
	Number of home based providers served		4	4	0	0	0

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2013

Recruitment into Field

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC020-13-0530-01 / Cochise College	Quarterly Data Submission Status*		3	3			
	Number of high school students newly recruited		0	0			
	Number of volunteers newly recruited		0	0			
	Number of parents newly recruited		0	0			
	Number of home-based child care providers newly recruited		0	0			
	Number of other participants newly recruited		18	0			
	Number of participants newly recruited this quarter		18	0			
	Number of participants recruited	18	18	18			18
	Number of participants at the end of the quarter		18	16			
	Number of participants applying for financial aid this quarter		2	0			
	Number of individuals with an early education career plan/pathway		18	18			
	Number of participants volunteering		12	17			

Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y2 / SPF Consulting, LLC	Number of English cases distributed		0	6			
	Number of Spanish cases distributed		0	4			
	Number of cases distributed		0	10			
	Number of parent kits distributed		0	140			

FY 2013 Santa Cruz Contract Detail

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Community	Grantee Name	Contract Number	Contract Period	Allotment Total Allotment	Awarded	YTD Expenses	Expense Variance	Award Expended % of Award Expended	Allotment Expended % of Allotment	Reimbursement Activity	
										Pending	Paid (Last 30 Days)
Community	Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013	\$20,400	\$20,400	\$17,572	\$2,828	86.1%	43.2%	\$17,572	\$2,828
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01-Y2	07/01/2012-06/30/2013	\$20,000	\$20,000	\$10,971	\$9,029	54.9%	29.9%	\$10,971	\$9,029
	Community Health Center Services	PSC-MULTI-12-0405-01-Y2	To be Determined	\$0	\$0	\$0	\$0	0.0%	0.0%	\$0	\$0
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01-Y2	To be Determined	\$0	\$0	\$0	\$0	0.0%	0.0%	\$0	\$0
Family Support	Arizona Department of Economic Security	ISA-STATE-12-0452-01-Y2	07/01/2012-06/30/2013	\$45,000	\$45,000	\$21,403	\$23,597	47.7%	47.7%	\$21,403	\$23,597
	Child and Family Resources Inc.	FTF-RC020-13-0391-01	07/01/2012-06/30/2013	\$25,000	\$25,000	\$10,473	\$14,527	41.9%	21.9%	\$10,473	\$14,527
	The University of Arizona Santa Cruz	FTF-RC020-13-0387-01	07/01/2012-06/30/2013	\$55,000	\$55,000	\$11,465	\$43,535	22.4%	22.4%	\$11,465	\$43,535
	Arizona Department of Economic Security	ISA-MULTI-13-0096-01-Y3	07/01/2012-06/30/2013	\$10,000	\$10,000	\$2,700	\$7,300	27.0%	27.0%	\$2,700	\$7,300
Health	Arizona Department of Economic Security	FTF-RC020-13-0391-01	07/01/2012-06/30/2013	\$825,000	\$825,000	\$227,819	\$597,183	27.6%	27.6%	\$227,819	\$597,183
	Child and Family Resources Inc.	FTF-RC020-13-0391-01	07/01/2012-06/30/2013	\$25,000	\$25,000	\$10,473	\$14,527	41.9%	21.9%	\$10,473	\$14,527
	The University of Arizona Santa Cruz	FTF-RC020-13-0387-01	07/01/2012-06/30/2013	\$55,000	\$55,000	\$11,465	\$43,535	22.4%	22.4%	\$11,465	\$43,535
	Arizona Department of Economic Security	ISA-MULTI-13-0096-01-Y3	07/01/2012-06/30/2013	\$10,000	\$10,000	\$2,700	\$7,300	27.0%	27.0%	\$2,700	\$7,300
Professional	Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013	\$40,000	\$40,000	\$22,349	\$17,651	55.9%	55.9%	\$22,349	\$17,651
	Southwest Human Development	FTF-STATE-13-0351-02	10/01/2012-09/30/2013	\$659	\$659	\$149	\$510	22.6%	22.6%	\$149	\$510
	United Way of Tucson and Southern Arizona	FTF-STATE-12-0336-02-Y2	07/01/2012-06/30/2013	\$62,922	\$62,922	\$30,800	\$32,122	49.1%	49.1%	\$30,800	\$32,122
	Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3	07/01/2012-06/30/2013	\$106,817	\$106,817	\$116,165	\$90,652	69.0%	69.0%	\$116,165	\$90,652
Quality and Access	Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013	\$2,760	\$2,760	\$1,170	\$1,590	51.8%	51.8%	\$1,170	\$1,590
	Southwest Human Development	FTF-STATE-13-0351-02	10/01/2012-09/30/2013	\$659	\$659	\$149	\$510	22.6%	22.6%	\$149	\$510
	United Way of Tucson and Southern Arizona	FTF-STATE-12-0336-02-Y2	07/01/2012-06/30/2013	\$62,922	\$62,922	\$30,800	\$32,122	49.1%	49.1%	\$30,800	\$32,122
	Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3	07/01/2012-06/30/2013	\$106,817	\$106,817	\$116,165	\$90,652	69.0%	69.0%	\$116,165	\$90,652
Goal Area Subtotal:				\$239,197	\$239,197	\$148,560	\$84,441	63.8%	62.1%	\$148,560	\$84,441
Overall Total:				\$1,416,138	\$1,408,727	\$559,579	\$849,148	39.7%	39.5%	\$559,579	\$849,148

Attachment 4