



FIRST THINGS FIRST

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Chair March 14, 2012
Cindy

Vice Chair Steven W. Lynn, Chairman
Connie

Members 4000 N. Central Avenue, Suite 800
Bill Anderson
James

Jenna

Barbara
William
Willet

Mindy Dear Chairman Lynn,
Vacant The North Phoenix Regional Partnership Council requests your approval to make the following change to
Vacant the North Phoenix Regional Partnership Council's SFY13 Funding Plan. The Regional Partnership Council
Vacant approved the proposed revision at its March 13, 2012 regular meeting.

- **Increase funding to the Family Resource Centers strategy from \$700,000 to \$775,000.** The additional funding would be utilized for: 1) Activities associated with the Maricopa County Family Resource Center Coordination project in the amount of \$35,000, and 2) to ensure sufficient funding for contract renewals for existing Family Resource Centers in the amount of \$40,000.

Maricopa County Family Resource Center Coordination

The North Phoenix Regional Partnership Council is excited to participate in the new county-wide collaboration for Family Resource Centers. The Regional Council has participated in regular discussions with Maricopa and Phoenix regional councils to develop the plan. To fund the collaboration activities, the North Phoenix Regional Partnership Council is requesting the approval of the following change to the North Phoenix Regional Partnership Council's SFY13 Funding Plan:

Increase funding to the Family Resource Center Strategy by \$35,000 using funds from the SFY13 carry-forward balance. The increased funding will be used to support a set of collaborative activities across the FTF funded family resource centers and family support specialists in Maricopa County.

Increased Funding for Family Resource Center Contract Renewals

In January, 2012 a contract was awarded to Lutheran Social Services for the establishment of two Family Resource Centers in the North Phoenix Region. At the time of the award, Lutheran Social Services submitted a 6 month budget for FY12 in the amount of \$146,155 and a 12 month budget for FY13 in the amount of \$293,970. An additional \$40,000 is necessary to ensure that sufficient funds are allotted in the Family Resource Center strategy to accommodate contract renewal amounts for the Family Resource Center strategy in FY13.

We look forward to the Board's continued support as we serve the children in the North Phoenix Region.

Thank you for your consideration.

Respectfully,

North Phoenix Regional Partnership Council

Cindy Hallman, Chairperson
North Phoenix Regional Partnership Council