



ATTACHMENT 01

Draft Meeting Minutes

#1. Call to Order/Welcome

The Regular Meeting of the First Things First Santa Cruz Regional Partnership Council was held on Monday March 02, 2015 at the Hilltop Christian Fellowship, 1147 West Frontage Road, Suite 3, Rio Rico, Arizona 85648. Chair Bill Kirkpatrick welcomed everyone and called the meeting to order at 3:36 p.m. He welcomed and thanked Ms. Jessica Brisson, Senior Director, for attending. He thanked Pastor Paul Santillo, for the meeting space. He asked each member to introduce themselves, indicating their seat.

Members Present

Chair Bill Kirkpatrick, Vice-Chair Karen Woodford, Erika Garcia, Karen Guilmette, Veronica Santillo, Fr. Patrick Maitrejean, Chris Ciruli and David Verdugo

Members Attending Telephonically

Danna Gallardo

Members Absent

Melisa Lunderville

#2. Approval of the Minutes

Chair Kirkpatrick directed everyone to the draft of the minutes of February 02, 2015 and asked if there was a motion to approve. Member Ciruli made a motion to approve the minutes. Member Maitrejean seconded the motion. Motion carried.

#3. Call to the Public

none

#4. Discussion and Possible Approval: Second Read Santa Cruz Regional Governance Policy

Chair Kirkpatrick asked Regional Director Francisco Padilla to lead the Regional Council on this agenda item. Director Padilla explained that Attachment 2 was the new Governance Policy as presented for a First Read at the February meeting. As the Second Read it is eligible for approval. Changes to the policy are still possible throughout the year, but annually it is brought for reconsideration and approval. There were no questions or discussion. Motion to approve the Santa Cruz Regional Governance Policy was made by Member Ciruli, seconded by Member Guilmette. Motion carried.

#5. 2015 Community Event Summary

Director Padilla directed the Regional Council to Attachment #3, the Summary of the Event and the photos he projected from the Event. The Event was considered a success based on the increased number of attendees and overall interest. There were approximately 350 caretakers and children as well as 22 exhibitors. He thanked all of

the volunteers and attendees. There was some discussion about possible expansion. Director Padilla advised that he welcomed any suggestions to continue to grow the event. He reminded everyone that the Quality Americana Hotel donates the food for the event and a healthy meal was a benefit for many of the families.

#6. Regional Director's Report

Director Padilla referred everyone to Attachment #4, the Contract Detail Report. He reviewed the report by grantee allotment and current expenditure. Most were on-track for spending, he added that due to some grantee's system submittal schedule, they may appear to be behind but historically they catch-up later in the year. He added that this report is very similar to previous year's spending at this contractual point in time.

The Federal Preschool Development Grant applications are due March 13. The Arizona Department of Education has a lead role in the awarding of funds to successful applicants.

Regional Director Padilla then explained the joint report from First Things First and the Arizona Department of Child Safety. The report presents the cooperation between First Things First and The Department of Economic Security, including how over the five years this MOU has been in place, DES has been able to draw down \$190 million in federal child care funds.

Upcoming events include the Southeast Cross-Regional Partnership Council meeting, followed by a Cross-Regional Grantees meeting. It will be held in Green Valley on Tuesday March 3rd. The next Birth to Five Partners meeting will be held on March 25th, they will continue their series on Behavioral Health. This will be the 3rd in the series.

#7. Regional Council and Staff Announcements

Member Pat Maitrejean spoke of his attendance at the Faith-Based Forum that took place in Phoenix in February. He enjoyed the conversations around better connecting the Faith-based community with First Things First. He relayed that the Faith-based segment of Regional Council seats has been the slowest at organization and new efforts at community alignment have been initiated.

Administrative Assistant, Susan Faubion, thanked everyone for their egg carton, paper cores and plastic container contributions for the event and reminded that they can be collected all year long. She advised that she will be out of the office from March 9-16th. There may not be a Friday 5 on March 13th. Member Garcia added that she had participated in the Webinars offered through the Regional Councils Division from the Phoenix office. She felt they were beneficial and every member would gain from watching.

#8. Recommended Future Agenda Items

none

#9. Meeting Reminder/Adjourn

Chair Kirkpatrick announced that the next regular meeting is scheduled for April 06, 2015 at 3:30 p.m. The location will be the Unisource Building, Conference Room, 861 W. Mariposa Road, Nogales, AZ 85621. A motion to adjourn was made by Member Santillo and seconded by Member Verdugo. Motion carried, 4:14 p.m.

Submitted by Susan Faubion

Approved by _____ Dated this _____ day of _____

Santa Cruz Regional Partnership Council
Fiscal Year 2015 Quarter 2 Narrative Report Summary
(Source: Partner Grant Management System Data Narrative Report)

Selected data as reported in the Program Narrative Report by the Grantee, representing the programs and services delivered in Quarter 2 (October, November & December 2014).

Family Resource Centers Partner: University of Arizona Cooperative Extension Santa Cruz County

Strategy: Family Resource Centers

Collaboration: Nogales Unified School District #1 and Santa Cruz Valley Unified School District #35 have recently generated data comparing the DIBELS performance of children who attended the Family Resource Centers for a minimum number of classes to the general population. We were thrilled with the results. The results were consistent at both sites and averaged as follows: 51% of FRC children scored at benchmark (meeting expectations) versus 26% in the general student population.

Barriers and Solutions to Share: Due to a number of changes in staff positions at the Centers, the FRC's have received some feedback from school districts that having FRC staff as staff of the school districts is a strain on school district Human Resources. The grantee had conversations with district staff at an expanded Partners Meeting in January to stress the value of the subcontracts. They also discussed the opportunities for further collaboration between staff at the Centers and the Districts to generate benefits for all involved.

Success to Celebrate: A participant from the Nogales FRC shared her experience at the end of the PIPE class in November. She said she was having trouble raising her three kids and had lost her faith. She said her mother never taught her how to raise her kids. She was angry and fighting with her husband. But, then she started taking the PIPE class and started to feel so much better. She said stopped fighting with her husband and he asked "what happened to you"?! She told him the class had helped her find her way again. She said "This class taught me things my mother never could."

At Rio Rico, two parents from PIPE 2 stated they learned to be more patient with their children while taking PIPE2. They said during the course they learned what to expect from their children and how to wait and be patient. Before taking PIPE they found themselves very negative with their children, getting frustrated and angry. While taking PIPE they learned strategies to help prevent frustrating situations like how to plan ahead and have more realistic expectations of their children.

Home Visitation Partner: Child & Family Resources, Inc.

Strategy: Home Visitation

Collaboration: Child & Family Resources, Inc., Healthy Families Program has a formal collaboration with Carondelet Holy Cross Hospital. CFR staff is in the hospital Monday-Wednesday's & Friday's talking to mothers of newborns to offer program services. CFR also has an informal collaboration with OB/GYN, Dr. Duran who offers program services

to all women receiving prenatal care, staff pick up all referrals on Wednesday at Dr. Duran's office. CFR is also part of Santa Cruz Birth to 5 Partners Coalition with other agencies to address gaps and challenges in service coverage for families with children birth to 5 in Santa Cruz region.

Success to Celebrate: A Family Event/conference took place October 22, 2014 for program participants at which time a professional speaker Dr. Ramon Minjarez presented on the topic of "Strong families in difficult times". There were 50 participants who attended conference. Also, one of the families receiving Home Visitation services completed 5 years of services in October 2014. Finally, the grantee enrolled a family from the Patagonia area.

Oral Health Partner: Mariposa Community Health Center

Strategy: Oral Health

Collaboration: The grantee continues to collaborate with all the local Head Starts and preschools and regularly schedule clinics.

Barriers and Solutions to Share: The grantee has tried to contact the Sonoita preschool and have not been successful. They will continue to reach out with hopes of being able to set up some dates and times to provide some screenings and varnishes.

Success to Celebrate: The grantee did not identify any successes.

Recruitment Into the Field Partner: Cochise College

Strategy: Recruitment Into the Field

Collaboration: The grantee continues to offer scholarships to employees at other grantee sites such as the Family Resource Centers, Mariposa Clinic, and Quality First Preschools. Scholarship students also volunteer at several of those sites.

Success to Celebrate: According to one principal that Beth of Cochise College met with, at least 25 teaching positions in Nogales alone are now being filled by long-term substitutes rather than fully endorsed teachers. This scholarship has given opportunities for students to begin their degree programs. There are now four scholarship graduates that are finishing their bachelor degrees and doing their student teaching at the early elementary level. Additionally, the grantee had two new graduates, both of which are now working in early childhood education.

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2015

Family Resource Centers

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC020-13-0387-01-Y3 / The University of Arizona Santa Cruz Cooperative Extension	Quarterly Data Submission Status*		3	3			
	Number of families with children (0-5 years) receiving resource & referral information		617	649			
	Number of service providers housed at the family resource center		21	36			
	Number of families (0-5 yrs) referred to services offered at the Family Resource Center		194	247			
	Number of families with children (0-5 yrs) receiving referrals to agencies outside of the family resource center		67	57			
	Number of families served	250	261	304			565
	Number of books distributed						
	Number of other resources distributed						

Note: Number of adults families served is duplicated. Due to the complexities of collecting data for Family Resource Centers, all Family Resource Centers data reflects some level of duplicated counts.

Parent Education Community-Based Training

A blank for a quarter indicates that the grantee answered “no” on the data template to “Did any Program Models complete a series during the month?” which means that no program model series were completed during this quarter.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC020-13-0387-01-Y3 / The University of Arizona Santa Cruz Cooperative Extension	Quarterly Data Submission Status*		2	2			
	Total number of program model completing a series during this reporting period		4	10			
	Total number of adults enrolled in program models across all completed series during this reporting period (duplicated)		107	196			
	Number of adults who completed 100% of the sessions in the completed program models		25	65			
	Number of adults who completed between 75% and 99% of the sessions in the completed program models		21	8			
	Total number of adults who completed a program model series		46	73			
	Total number of adults who did not complete the program model series		61	123			

Parent Education Community-Based Training is part of the Family Resource Centers grant, which is also administered by the University of Arizona Santa Cruz Cooperative Extension.

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2015

Home Visitation

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to “moving” is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC020-13-0391-01-Y3 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3			
  	Number of families newly enrolled during the quarter		11	7			
	Number of families served	75	80	87			87
	Number of families at the end of the quarter (subtracting disenrolled)		73	72			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of families disenrolled during the quarter		7	8			
	Number of full time equivalent (FTE) home visitors at the end of the quarter			3.0	3.0		
	Homevisitor caseload for the quarter			24.3	24.0		
	Staff turnover for the quarter			0	0		
	Family turnover for the quarter			0	1.4%		
	Families disenrolled due to moving			71.4%	25.0%		
	Families disenrolled due to unable to locate			0	37.5%		
	Number of children newly enrolled during the quarter			11	7		
	Number of children served			135	142		
	Number of families who received community based referrals			234	212		

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2015

Developmental and Sensory Screening

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC020-13-0391-01-Y3 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3			
	Number of hearing screenings conducted		31	30			
	Number of hearing results forwarded to medical home		0	0			
	Number of families referred and having received an additional evaluation		0	0			
	Number of children received hearing screening		22	30			
	Number of vision screenings conducted		0	30			
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0	0			
	Number of families that report being referred and having received an additional evaluation		0	0			
	Number of children received vision screening		0	30			
	Number of developmental screenings conducted		31	30			
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		1	2			
	Number of children referred for developmental delay follow-up		1	0			
	Number of children received developmental screening		31	30			
	Number of children receiving screening (children may have received 1-3 types of screenings)		31	30			

Developmental and Sensory Screening is part of the Home Visitation strategy, which is also administered by Child & Family Resources, Inc. The home visitors conduct hearing and developmental screenings.

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2015

Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC020-13-0367-01-Y3 / Mariposa Community Health Center	Quarterly Data Submission Status*		3	3			
	Number of oral health screenings given to expectant mothers	200	25	7			32
	Number of oral health screenings given to children (0-5yrs)	2000	341	704			1045
	Number of fluoride varnish applied to children (0-5yrs)	2000	581	704			1285
	Number of expectant mothers receiving oral health kits		0	0			
	Number of children (0-5 yrs) receiving oral health kits		0	0			
	Number of group trainings conducted		14	1			
	Number of adults who attended group trainings	0	471	5			476
	Number of children who attended group trainings		581	0			
	Number of adults who participated in individualized educational sessions			19			
	Number of expectant mothers referred to treatment providers		0	0			
	Number of expectant mothers receiving services		0	0			
	Number of children (0-5yrs) referred to treatment providers		10	153			
	Number of children (0-5yrs) receiving services		0	0			

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2015

Recruitment into Field

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC020-13-0530-01-Y3 / Cochise College	Quarterly Data Submission Status*		3	3			
	Number of high school students newly recruited		0	0			
	Number of volunteers newly recruited		0	0			
	Number of parents newly recruited		0	0			
	Number of home-based child care providers newly recruited		0	0			
	Number of other participants newly recruited		0				
	Number of participants newly recruited this quarter		0	0			
	Number of participants recruited	18	57	18			18
	Number of participants at the end of the quarter		57	55			
	Number of participants applying for financial aid this quarter		3	0			
	Number of individuals with an early education career plan/pathway		3	0			
	Number of participants volunteering		5	0			

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2015

Quality First - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	3	3	3			3
	Number of Homes	4	4	4			4
	Number of Rating Only Centers	0	0	0			0

Quality First Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-15-0484-01 / Valley of the Sun United Way	Quarterly Data Submission Status*		3	3			
	Number of center based providers served		3	3			
	Number of center based providers at the end of the quarter (subtracting disenrolled)		3	3			
	Number of home based providers served		4	4			
	Number of home based providers at the end of the quarter (subtracting disenrolled)		4	4			
	Number of children receiving scholarships at the end of the quarter		41	40			
	Center based providers: Number of infants receiving scholarships		0	0			
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0			
	Home based providers: Number of infants receiving scholarships		0	0			
	Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0			

Data Reports by Regional Partnership Council

Council: Santa Cruz

Fiscal Year: 2015

Center based providers: Number of toddlers receiving scholarships		2	3		
Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		1	1		
Home based providers: Number of toddlers receiving scholarships		9	11		
Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		3	5		
Center based providers: Number of preschool aged children receiving scholarships		28	40		
Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		18	24		
Home based providers: Number of preschool aged children receiving scholarships		15	17		
Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		7	9		
Center based providers: Number of children with special needs receiving scholarships		0	0		
Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0		
Home based providers: Number of children with special needs receiving scholarships		0	0		
Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0		
Number of Infant (0-12 months) slots filled end of the quarter		0.0	0.0		
Number of toddler (13-35 months) slots filled end of the quarter		5.0	4.5		
Number of preschooler (36 months - 5 yrs) slots filled end of the quarter		22.0	22.5		
Number of slots filled with children (0-5 yrs) end of the quarter	30	27.0	27.0		27.0
Number of FTF slots vacant for children (0-5 yrs)		8.0	4.0		



	Grantee Name	Allotment		YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity	
		Total Allotment	Awarded			% of Award Expended	% of Allotment	Pending	Paid (Last 30 Days)
Community	Community Awareness Strategy	\$20,000	\$20,000	\$11,219	\$8,781	56.1%	56.1%		
	First Things First (FTF-Directed)		\$20,000	\$11,219	\$8,781	56.1%			
	Media Strategy	\$25,000	\$25,000	\$15,332	\$9,668	61.3%	61.3%		
	First Things First (FTF-Directed)		\$25,000	\$15,332	\$9,668	61.3%			
	Goal Area Subtotal:	\$45,000	\$45,000	\$26,552	\$18,448	59.0%	59.0%		
Evaluation	Statewide Evaluation Strategy	\$88,157	\$88,157	\$88,157	-	100.0%	100.0%		
	First Things First (FTF-Directed)		\$88,157	\$88,157	-	100.0%			
	Goal Area Subtotal:	\$88,157	\$88,157	\$88,157	-	100.0%	100.0%		
Family Support	Family Resource Centers Strategy	\$555,000	\$555,000	\$148,907	\$406,093	26.8%	26.8%		
	The University of Arizona Santa Cruz		\$555,000	\$148,907	\$406,093	26.8%			
	Home Visitation Strategy	\$300,000	\$300,675	\$155,297	\$145,378	51.6%	51.8%	\$21,613	\$22,976
	Arizona Department of Economic Security		\$12,073	\$6,051	\$6,022	50.1%			
	Child and Family Resources Inc.		\$288,602	\$149,246	\$139,356	51.7%		\$21,613	\$22,976
	Goal Area Subtotal:	\$855,000	\$855,675	\$304,204	\$551,471	35.6%	35.6%	\$21,613	\$22,976
Health	Child Care Health Consultation	\$133,380	\$133,379	\$58,105	\$75,274	43.6%	43.6%		\$212
	First Things First (FTF-Directed)		\$8,320	\$8,320	-	100.0%			
	Maricopa County Department of Public Health		\$2,853	\$401	\$2,452	14.1%			
	Pima County Health Department		\$5,187	\$2,358	\$2,829	45.5%			\$212
	The University of Arizona Santa Cruz		\$117,019	\$47,026	\$69,993	40.2%			
	Oral Health Strategy	\$74,800	\$74,800	\$41,683	\$33,117	55.7%	55.7%		\$6,922
	Mariposa Community Health Center		\$74,800	\$41,683	\$33,117	55.7%			\$6,922
	Goal Area Subtotal:	\$208,180	\$208,179	\$99,788	\$108,391	47.9%	47.9%		\$7,134
Professional	Recruitment into Field Strategy	\$42,000	\$42,000	\$17,305	\$24,695	41.2%	41.2%		\$3,459
	Cochise College		\$42,000	\$17,305	\$24,695	41.2%			\$3,459
	Goal Area Subtotal:	\$42,000	\$42,000	\$17,305	\$24,695	41.2%	41.2%		\$3,459
Quality and Access	Quality First Academy Strategy	\$6,580	\$6,580	\$2,751	\$3,829	41.8%	41.8%		\$250
	Southwest Human Development		\$6,580	\$2,751	\$3,829	41.8%			\$250
	Quality First Child Care Health	\$2,538	\$1,817	\$684	\$1,133	37.6%	26.9%		
	University of Arizona Cooperative Extension		\$1,817	\$684	\$1,133	37.6%			
	Quality First Coaching & Incentives	\$82,442	\$77,692	\$57,824	\$19,868	74.4%	70.1%		
	Valley of the Sun United Way		\$77,692	\$57,824	\$19,868	74.4%			
	Quality First Inclusion Warmline	\$1,470	\$1,297	\$626	\$671	48.3%	42.6%		\$94
	Southwest Human Development		\$1,297	\$626	\$671	48.3%			\$94
	Quality First Mental Health	\$1,512	\$1,512	\$826	\$686	54.6%	54.6%		\$110
	Southwest Human Development		\$1,512	\$826	\$686	54.6%			\$110
	Quality First Scholarships Strategy	\$190,159	\$190,159	\$143,326	\$46,834	75.4%	75.4%		-
	First Things First (FTF-Directed)		\$1,706	\$1,706	-	100.0%			
	Valley of the Sun United Way		\$188,453	\$141,620	\$46,834	75.1%			-
Quality First Warmline Triage	\$4,104	\$4,104	\$2,357	\$1,747	57.4%	57.4%		\$322	
Southwest Human Development		\$4,104	\$2,357	\$1,747	57.4%			\$322	
	Goal Area Subtotal:	\$288,805	\$283,161	\$208,393	\$74,767	73.6%	72.2%	-	\$776
	Overall Total:	\$1,527,142	\$1,522,172	\$744,399	\$777,773	48.9%	48.7%	\$21,613	\$34,346

Regional Director's Report ***April 6, 2015***

Regional Updates

Expenditure Report (See attachment)

- ❖ As of March 27th, our grantees had expensed their Fiscal Year 2015 awarded funds at 49%, which you can see circled at the bottom of the expenditure report.

Santa Cruz Birth to Five Partners Coalition

- ❖ The Santa Cruz Birth to Five Partners Coalition held a meeting on March 25, 2015 at the Santa Cruz County Complex Courtroom A.
- ❖ The topic discussed was Behavioral Health Meeting 3: "What Does this Mean for Us?"
- ❖ Participants reviewed what we had learned in the past two meetings and discussed how our increased knowledge of services will affect the way they make referrals for behavioral health in the County
- ❖ Hard copies of the final Behavioral Health Matrix as cards were also distributed for participants to distribute to families that they work with.
- ❖ The group also discussed the upcoming Leadership Series that the Birth to Five Partners Coalition will host.

Statewide Updates

Regional Needs and Assets Reports

- ❖ FTF Statute requires that Regional Needs and Assets reports be done at a minimum every two years. These reports have been occurring on even numbered years but the alignment of these reports with regional council strategic planning has not been ideal in supporting that process.
- ❖ In order to better align the next set of Regional Needs and Assets reports, some changes in the timeline will be implemented.
- ❖ A condensed 2015 Regional Needs and Assets Report will be completed for all regions by the University of Arizona Norton School. The 2015 Regional Needs and Assets Report will not include any additional work.
- ❖ FTF will work on revising the scope of work for the 2017 Needs and Assets Request for Proposal to be completed summer of 2015.
- ❖ The goal is to have the 2017 Needs and Assets Reports completed a year in advance in time to align with the next three year funding cycle (2019-2021).

Upcoming Events

- ❖ April 24th: Chairs/Vice Chairs Leadership Forum from 9:30 a.m. to 2:30 p.m. at the Hilton Garden Inn located at 4000 N. Central Avenue, Phoenix, 85012.