



FIRST THINGS FIRST

Ready for School. Set for Life.

AGENDA ITEM: SFY2013 Grantee Financial Report

BACKGROUND: Monthly Financial Information

RECOMMENDATION: The Regional Director is providing this attachment for information purposes only.

San Carlos Apache Regional Partnership Council

SFY2013 Grantee Financial Report

April 2013

Financial Summary

03/22/2013 Contract Detail Report

Strategy & Grantee Name	Allotment	Award Amount	YTD Expense	Unexpended
Quality First Arizona Department of Health Services, Southwest Human Development and Valley of the Sun United Way Award Date 7/1/2012	\$121,917	\$112,143	<u>\$80,581</u>	<u>\$31,562</u>
Child Care Health Consultation First Things First, Pima County Health Department and University of Arizona Cooperative Extension Child Care Health Consultation	\$17,640	\$2,792	<u>\$1,689</u>	<u>\$1,103</u>
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FTF Professional REWARD\$ Valley of the Sun United Way Award Date 7/1/2012	\$47,000	\$45,900	\$34,426	\$11,474
Family, Friends & Neighbor SCAT Apache Kid Child Care Award Date 7/1/2012	\$54,000	\$54,000	\$13,500	\$40,500
Native Language Preservation SCAT Language Preservation Department Award Date 7/1/2012	\$62,539	\$62,539	\$15,635	\$46,904
Curriculum Development-Parent Education SCAT Social Services Department Award Date 10/2/2012	\$47,000	\$33,550	\$11,183	\$22,367
Developmental and Sensory Screening SCAT San Carlos Head Start Award Date 8/1/2012	\$153,000	\$96,645	\$24,161	\$72,484
Nutrition/Obesity/Physical Activity United Way of Tucson and Southern Arizona Award Date 10/1/2012	\$150,000	\$112,500	<u>\$15,344</u>	<u>\$97,156</u>
Service Coordination	\$15,000	\$13,131	\$812	\$12,319
Food Security SCAT Social Services Department Award Date 7/1/2012	\$10,000	\$9,972	\$4,167	\$5,805
Parent Outreach and Awareness Gila County Library District Award Date 8/1/2012	\$40,000	\$36,663	<u>\$10,424</u>	<u>\$26,239</u>
Media First Things First Award Date 7/1/2012	\$7,468	\$7,468	<u>\$3,235</u>	<u>\$4,233</u>
Statewide Evaluation First Things First Award Date 7/1/2012	\$15,105	\$15,105	\$15,105	\$0