



## FIRST THINGS FIRST

*Ready for School. Set for Life.*

### **Arizona Early Childhood Development & Health Board Coconino Regional Partnership Council Draft Meeting Minutes**

#### **Call to Order**

The Regular Meeting of the First things First Coconino Regional Partnership Council was held on March 24, 2014. The meeting was located at North Country Health Care, 2940 N. 4<sup>th</sup> St., The Learning Center, Flagstaff, Arizona 86004. Kevin Brown, Chair for the Coconino Regional Partnership Council, called the meeting to order at approximately 3:07 p.m. and welcomed all in attendance.

#### *Members Present:*

Kevin Brown, Chair; Sherri Slayton; Beth Johndrow; Paula Stefani; Noreen Sakiestewa

#### *Members Present by Phone:*

Allen Chapa, Debbie Winlock

#### *Members Absent:*

Agnes Chamberlain; Amanda Guay; Mary Morgan

#### **Call to the Public**

None

#### **Disclosure of Conflicts**

None

#### **Consent Agenda**

Member Slayton motioned to approve the minutes for the February 10, 2014 Coconino Regional Partnership Council Regular meeting. Member Stefani seconded. Motion carried

#### **Update on 2014 Need and Assets Project - Draft Outline and Progress Report for Hub Level Indicators**

Chair Brown made the following change to the agenda: We will move Agenda Item #5, the Update on the 2014 Needs and Assets project, to the end of our agenda, in order to make sure we have enough time to have the discussion and possible approvals for setting the regional benchmarks. We will hear the update about the 2014 Needs and Assets project after the discussions around setting the regional benchmarks.

#### **Review of Regional Benchmarking Process**

Chair Brown turned the discussion for agenda item #6 over to Dr. Amy Kemp, FTF Consultant. Dr. Kemp provided an overview of the regional benchmarking process.

#### **Discussion and Possible Approval of Regional Benchmark for School Readiness Indicator 2**

Chair Brown turned the discussion for agenda item #7 over to Dr. Kemp, who provided an overview of school readiness Indicator 2. Dr. Kemp presented information on the data sources, survey methodologies and baseline

data for indicator 2 for the Coconino region. Chair Brown called for a motion to approve the benchmark for school readiness indicator 2. Member Johndrow moved that the Coconino Regional Council approve the following benchmark for School Readiness Indicator 2 to be publically vetted by 2020, 90% of children birth – 5 years old enrolled in Quality First are in an early care and education program with a Quality First rating of 3-5 stars and that the Coconino Regional Council approve the following benchmark for School Readiness Indicator 2 to be publically vetted by 2020, 30% of children birth – 5 years old enrolled in a regulated early care and education program are in a Quality First rating of 3-5 stars. Member Stefani seconded. Motion carried.

#### **Discussion and Possible Approval of Regional Benchmark for School Readiness Indicator 10**

Chair Brown turned the discussion for agenda item #8 over to Dr. Kemp, who provided an overview of school readiness indicator 10. She presented information on the data sources, survey methodologies and baseline data for indicator 10 for the Coconino region. Chair Brown called for a motion to approve the benchmark for school readiness indicator 10. Member Sakiestewa moved that the Coconino Regional Council approve the following benchmark for School Readiness Indicator 10 to be publically vetted by 2020, 70% of families report they are competent and confident about their ability to support their child's safety, health and well-being. Member Stefani seconded. Motion carried.

#### **Update on 2014 Need and Assets Project - Draft Outline and Progress Report for Hub Level Indicators**

Chair Brown turned the discussion for this agenda item over to Ms. Majure. Ms. Majure gave a brief update on 2014 Need and Assets report outline and the progress report for hub level indicators including a population map of the Coconino region.

#### **Next Regional Council Meeting Date: April 14, 2014 @ 3:00pm @ United Way of Northern Arizona Conference Room**

The next Regional Council meeting will be held on April 14, 2014 @ 3:00pm @ United Way of Northern Arizona Conference Room, 1515 E. Cedar Ave., Suite D-1, Flagstaff, Arizona 86004.

#### **Adjourn**

Chair Brown called for a motion to adjourn the meeting. Member Sakiestewa moved to adjourn the meeting. Member Winlock seconded. Meeting adjourned at 5:03pm.

Dated this 2nd day of April 2014

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD

Coconino Regional Partnership Council



Ellen Majure, Regional Director  
APPROVED BY:

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Kevin Brown, Chair



## FIRST THINGS FIRST

**AGENDA ITEM:** Discussion and Possible Approval of SFY15 Community Awareness Budget

**BACKGROUND:** The Regional Council reviews and approves the Community Awareness Budget annually in the spring prior to the next fiscal year. For SFY15, the Regional Council approved a higher allotment for this FTF directed budget, increasing the total allotment from \$10,000 to \$15,000. This increased budget will include an increase in sponsorships for the annual Early Childhood Fairs now taking place in 5 communities (Flagstaff, Page, Williams, Hopi and Havasupai) and additional educational reinforcement items needed for these events. The total budget for SFY2015 is \$14,803.

**RECOMMENDATION:** The Regional Director submits this proposed budget document for approval by the Regional Council.

**Possible Motion:** I move that we approved the state fiscal year 2015 FTF-directed Community Awareness budget in the amount of \$14,803



FIRST THINGS FIRST

Coconino Region Community Awareness Budget -  
 FTF Directed Strategy (FY2015)  
 \$14,803

Budget Category	Description of Line Item	Total Cost
<b>Total Allotted Budget</b>		<b>\$ 15,000.00</b>
<b>Contracted Services</b>	<b>Contracted Services Sub Total</b>	<b>\$ 14,303.00</b>
Educational Reinforcement Materials	FTF branded items	\$ 3,448.00
Early Childhood Books (- <b>Advanced Educational Products (AEP)</b> )	Children's books	\$ 4,800.00
BornLearning Materials	Parent education materials	\$ 1,955.00
Printing of Collateral Materials	Brochures, flyers, post cards	\$ 1,000.00
Event Sponsorships	Annual Early Childhood Fairs and other appropriate regional events	\$ 2,800.00
Supplies	Children's craft and activity supplies for community events.	\$ 300.00
<b>Other Operating Expenses</b>	<b>Other Operating Sub Total</b>	<b>\$ 500.00</b>
Community Awareness Equipment		\$ 500.00
	<b>Total Budget</b>	<b>\$ 14,803.00</b>

**Budget Narrative--Description of the activities and rationale for funding level for each line item**

<b>CONTRACTED SERVICES</b>	<b>\$ 14,303.00</b>
<b>Educational Reinforcement Materials</b>	<b>\$ 3,448.00</b>

Based on our usage of these items for FY14, the increase to the FY15 budget, and expected increase in distribution of these items due to the expansion of the early childhood fairs in the Coconino region, FTF-branded educational reinforcement items will be purchased over the course of the year to be utilized at community events including the Early Childhood Fairs and other community events with an early childhood emphasis.

Items include:

Item	Quantity	Cost/Unit	Total
Onsies	250	\$5.95	\$1,487.50
Grocery Bags	850	\$1.37	\$1,164.50
Jumbo Crayons	600	\$0.60	\$360.00
Book Name Plates	1600	\$0.15	\$240.00
"My Art" Magnets	200	\$0.25	\$50.00
Magnetic Message Boards	200	\$0.73	\$146.00
	<b>TOTAL</b>		<b>\$3,448.00</b>

**Children's Books - Advanced Educational Products (AEP)** \$ 4,800.00

1,600 books (@ \$3.00/ea.) will be purchased and distributed to children at early childhood events/activities.

Item	Quantity	Cost/Unit	Total
Children's Books	1600	\$3.00	\$4,800.00
<b>TOTAL</b>			<b>\$4,800.00</b>

**BornLearning Materials** \$ 1,955.00

BornLearning materials will be purchased and distributed at community events targeting parents and caregivers.

Item	Quantity	Cost/Unit	Total
Kids Basics	200	\$6.00	\$1,200.00
Playbooks	500	\$0.31	\$155.00
Grocery Pads	60	\$10.00	\$600.00
			\$0.00
<b>TOTAL</b>			<b>\$1,955.00</b>

**Printing of Collateral Materials** \$ 1,000.00

This item will cover the cost for printing related to event-specific posters/banners/display items (such as photos) and flyers as needed for parent awareness and community outreach activities.

**Event Sponsorships** \$ 2,800.00

*The Coconino Partnership Council will sponsor community collaborative events and activities on the importance of early childhood development and health such as NAEYC's Week of the Young Child and other parent awareness and community outreach events and activities within the hubs, which support the mission and vision of First Things First. Each of the hubs will receive a designated amount for sponsorships based on the size of the community and expected events:*

**Annual Early Childhood Fair (Spring) - Flagstaff \$800**

This annual event, organized by ACES (Alliance for Children's Early Success) with its community partners, focuses on early child care providers and parents of young children. Early Childhood service providers are invited to have tables with activities geared toward educational activities and information for parents with young children and child care providers. We will sponsor this event by providing funds to pay for event promotion and educational reinforcements items. We will have a table at the event as well. This event potentially reaches 300 families with young children in the Flagstaff area. FY15 will be the 4<sup>th</sup> year for this event.

**Annual Early Childhood Fair (Spring) -Williams \$500**

See Explanation for Flagstaff Event. We hope to reach 200 families with young children in the Williams area. FY15 will be the 2<sup>nd</sup> year for this event.

**Annual Early Childhood Fair (Spring) -Page \$500**

FY15 will be the 3<sup>rd</sup> year for this event. This event with its community partners focuses on early child care providers and parents of young children and is coordinated with the yearly Keep America Beautiful event. Early Childhood service providers are invited to have tables with activities geared toward educational activities and information for parents with young children and child care providers. We will sponsor this event by providing funds to pay for event promotion and educational reinforcement items. We will have a table at the event as well. This event potentially reaches 150 families with young children in the Page area.

**Annual Early Childhood Fair (Summer) -Hopi** \$500

FY15 will be the second year for this event, which is a collaboration with Hopi Head Start and other service providers on Hopi. This event with its community partners focuses on early child care providers and parents of young children. Early Childhood service providers are invited to have tables with activities geared toward educational activities and information for parents with young children and child care providers. We will sponsor this event by providing funds to pay for event promotion and educational reinforcement items. We will have a table at the event as well. This event potentially reaches 200 families with young children in the Hopi villages

**Winslow Hub** \$500

An appropriate event has not been identified in Winslow at this time. We would like to have sponsorship funds available if an event is identified in FY15.

**Supplies** \$ 300.00

This item will be used to purchase supplies for a kids craft or activity at approved events. The craft or activity will provide parents with simple ideas for at home learning opportunities.

**OTHER OPERATING EXPENSES** \$ 500.00

**Community Awareness Equipment** \$ 500.00

**1 FTF Blue Tablecloths - \$100**

We need an additional tablecloth for tabling events and one that is not white.

**Camera - \$300**

We need a quality camera that can be used to make video recordings. Even though funds were budgeted for a camera in FY13, an appropriate camera was not identified by the Community Outreach staff, so a camera was not purchased.

**Portable Audio Recorder - \$100**

Will be used to record one on one Community Outreach interviews for stories.



**AGENDA ITEM:** Review and Possible Action on Feedback from Regional Benchmarking Public Forum for School Readiness Indicators 2 and 10

**BACKGROUND:** On March 24<sup>th</sup>, the Regional Council discussed and then approved the benchmarks for School Readiness Indicators 2 and 10. The next day (March 25<sup>th</sup>) a public forum was held to obtain community/public comments and feedback on the benchmarks. In addition to the public forum, an online benchmarking survey was open for 5 days for community/public comments. Dr. Amy Kemp, who facilitated the Benchmark setting process, then submitted the **Benchmarking Summary** covering the entire benchmarking process for the 2 school readiness indicators.

*Please note that the benchmarking process and summary results show support for the approved benchmarks for school readiness 2 and 10.*

**RECOMMENDATIONS:** Approve the Benchmarking Summary with the benchmarks for School Readiness Indicator 2 and 10.

**Possible Sample Motion:** I move that the Coconino Regional Council approve the Benchmarking Summary for School Readiness 2 and 10, which includes the previously approved benchmarks along with feedback from the public benchmarking forum and the online benchmarking survey.



## Coconino Regional Partnership Council

### Overview

In January of 2012, the Arizona Early Childhood Development and Health Board approved the Coconino Regional Partnership Council’s selection of the following five School Readiness Indicators (SRIs) as their top priorities:

**Indicator #1 - School Readiness** - #/% of children demonstrating school readiness at kindergarten entry in the developmental domains of social-emotional, language and literacy, cognitive, and motor and physical

**Indicator #2 - Quality Early Education** - #/% of children enrolled in an early care and education program with a Quality First rating of 3-5 stars

**Indicator #5 – Early Identification** - % of children with newly identified developmental delays during the kindergarten year

**Indicator #9 - Dental Health** - #/% of children age 5 with untreated tooth decay

**Indicator #10 – Confident Families** - % of families who report they are competent and confident about their ability to support their child’s safety, health and well being

In Phase 1 of the School Readiness Indicators benchmarking 2013-2014, the Coconino Regional Partnership Council set benchmarks for the following two SRIs:

### **Indicator #2 - Quality Early Education**

- #/% of children enrolled in an early care and education program with a Quality First rating of 3-5 stars

### **Indicator #10 - Confident Families**

- % of families who report they are competent and confident about their ability to support their child’s safety, health and well being

To discuss, set, and finalize benchmarks for their two chosen Indicators of Quality Early Education and Confident Families, the Regional Partnership Council met for their benchmarking discussion as well as conducted a public input forum in March 2014. First, the Regional Partnership Council discussed and set benchmarks for the two SRIs. Then, public input was gathered through an in-person public forum, as

well as an online survey. After compilation of public comments, the Regional Partnership Council again met to finalize the recommended benchmarks.

### **Quality Early Education Indicator Regional Council Benchmarking Discussion and Decision**

#### **Initial Discussion 3/24/14**

The Coconino Regional Partnership Council met on 3/24/14 to consider the Quality Early Education Indicator.

The data sources and baseline data were reviewed with the Regional Council. Two baseline calculations were provided to the Regional Council for the Quality Early Education Indicator:

Quality Early Education Baseline A is the number of children enrolled in an early care and education program with a Quality First rating of 3-5 stars divided by the number of children enrolled in an early care and education program with a Quality First rating of 1-5 stars; this baseline is essentially the percent of children in Quality First who are enrolled in 3-5 star care.

Quality Early Education Baseline B is the number of children enrolled in an early care and education program with a Quality First rating of 3-5 stars divided by the number of children enrolled in regulated early care and education; this baseline is essentially the percent of children in regulated care who are enrolled in 3-5 star Quality First care.

#### **Discussion and Decision - Quality Early Education 3/24/14**

The Regional Council had intense discussion about the limitations of utilizing a data source that measured quality of early care and education in Quality First as the sole measure of quality for their region as a whole. It was suggested that an assessment of quality of education be conducted for all providers in Arizona, not just those in Quality First. There was agreement that knowing the level of quality in Quality First did not paint the whole picture of quality early education in Arizona.

There was consensus that all discussions related to Quality Early Education Indicators should include information about the limitations of SRIs and not overstate the dramatic improvements in Quality First providers as improvements in early care and education overall. It was noted that only about 25% of provider across the state are in Quality First and that in Coconino there are about 10,000 children, many of whom need access to quality early education.

The Regional Council discussed the expected progress of providers in Quality First (expected progress is to move from 1 to 2 stars in 2 years and 2 to 3 stars in 2 - 4 years) and upcoming model changes in Quality First such as phasing out of scholarships at the 1 and 2 star levels.

They discussed potential factors that might increase the total pool of providers in Quality First between now and 2020, including efforts to encourage the filling of currently underutilized slots for children in current Quality First providers in the region. The Coconino Regional Council has already allocated funding adequate to provide 5 home slots in Quality First and 21 center slots in Quality First in the coming years. This is already an increase of 8 providers over the baseline data.

The Regional Council had intensive discussion about whether the benchmark goal should be 100%. There was agreement that quality early education is a critical priority in Coconino region and that Quality First is providing intensive supports for improvement. The Regional Council also discussed potential factors that might challenge all providers to attain at least a three star, including: staff turnover, site turnover, introduction of the Infant/Toddler CLASS, and less access to teacher professional development opportunity in rural communities.

The Regional Council discussed a Quality Early Education Indicator benchmark A of 90% children enrolled in Quality First programs with a Quality First rating of 3-5 stars and a benchmark B goal of 30% children enrolled in regulated early care and education programs with a Quality First rating of 3-5 stars. These benchmarks were based on the assumption that adequate progress in Quality First star ratings will occur. Quality Early Education Benchmark B was estimated based on the denominator provided for the number of children in Coconino region in regulated care (1,898), however, it was agreed this number is likely an underestimate of children served in Coconino region. Additionally, the total pool of children in Quality First has already increased from the 2012 baseline data; therefore the Regional Council estimated a benchmark target for Quality Early Education Benchmark B.

The Regional Council estimated the number of children that potentially need quality early care and education related to all children under six in the region (9,723) to ensure that they always keep their intention on serving all children. The numerator for all calculations is the targeted number of children in Quality First 3-5 star education by 2020 (between 500 and 800).

Supporting materials can be found in the Coconino appendix.

### **Proposed Benchmark for Quality Early Education Indicator**



Quality Early Education Benchmark A: 90% of children enrolled in an early care and education program with a Quality First rating of 3-5 stars by 2020.

Quality Early Education Benchmark B: 30% of children enrolled in an early care and education program with a Quality First rating of 3-5 stars by 2020.

500-800 children enrolled in early care and education program with a Quality First rating of 3-5 stars out of 9,723 children zero through six in the region overall by 2020.

### **Confident Families Indicator Regional Council Benchmarking Discussion and Decision**

#### **Initial Discussion 3/24/14**

The data source, survey methodology and calculation of the overall Confident Families Indicator from nine key measures, and the baseline data for the region were reviewed with the Regional Council.

The Confident Families Indicator is measured by the Family and Community Survey. This survey is conducted every three years by a sub-contractor of First Things First and the survey was designed to provide information for Regional Partnership Councils on parent knowledge, skills, and behaviors related to their young children.

The Family and Community Survey is conducted, for non-tribal Regions, over the phone. Over 3700 Arizona parents with children 0-5 participated in to the 2012 Family and Community Survey. In Coconino region, 147 parents completed the survey. Parents were reached randomly via land-line as well as cell phone. Interviews began with demographic questions and based on information provided by parents on family income, ethnicity, and geography, the sample of parents was carefully balanced to ensure that the respondents reflected the diversity of Arizona and Coconino region in particular.

The survey contains over sixty questions, some of which were drawn from the national survey, *What Grown-Ups Understand About Child Development*<sup>1</sup>. Survey items explore multiple facets of parenting. There are questions on overall knowledge of the importance of early childhood, questions which gauge parent knowledge of specific ages and stages, parent behaviors with their children, as well as parent practices related to utilization of services for their families.

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<sup>1</sup> CIVITAS Initiative, ZERO TO THREE, and BRIO Corporation, Researched by DYG, Inc. 2000. What Grown-ups Understand About Child Development: A National Benchmark Survey.

For the Confident Families Indicator composite score, a sub-set of nine items from the survey were selected. The nine items include parent knowledge, parent self-report of competency and confidence in the parenting of their young children, and parent behaviors, all of which are of key importance to support a young child's safety, health and well-being. Five of the items selected are knowledge-based questions that directly assess a parent's level of knowledge of key developmental areas. Two of the items selected specifically ask parents to rate their level of competency and confidence in their ability to support their child's learning, cognitive development, safety, health and overall well-being. Lastly, two items inquire about parent behaviors around the key early literacy activities of reading, telling stories and singing songs with their children. Six or more responses (out of nine) meeting the cut point comprised the composite score criteria. The scoring was determined based on the national survey key and on early childhood development research and best practice.

#### **Discussion and Decision – Confident Families 3/24/14**

The Regional Partnership Council discussed the fact that the Family and Community survey is self-report. They agreed that questions 6 and 7, which ask parents to report their competence and confidence directly, were likely to be positively skewed due to reporting bias. The potential of utilizing more questions that ask parents to respond with the types of behaviors that they engage in was also discussed. It was agreed that there are limitations to the self-report survey data, but there are also challenges that would result from modifying questions over time. This would lead to questions about whether changes in the SRIs are related to improvements for children and families or just changes in the method of measurement.

The Regional Council discussed the data trends and asked if data were collected on tribal lands within Coconino region. It was noted that for tribal Regional Partnership Councils, data for Confident Families Indicator are collected in face-to-face interviews. No data from tribal lands are included in the Coconino region sample. It was also discussed that the Coconino Regional Council had included the Hopi Tribal area in the family survey conducted as part of the 2010 Needs and Assets report that contained similar data.

The Coconino baseline is 70% of Families Competent and Confident about Their Ability to Support Their Child's Safety, Health and Well-Being. The Regional Council discussed the estimated number of parents who would need to be supported to attain competence and confidence by 2020 to attain a benchmark of 70%: 682. They agreed that based on the current reach of FTF strategies alone (including Quality First and service coordination), they could confidently aspire to a 10 percent change of Families Competent and Confident about Their Ability to Support Their Child's Safety, Health and Well-Being.



Supporting materials can be found in the Coconino appendix.

### **Proposed Benchmark for Confident Families Indicator**

**70% of Families Competent and Confident about Their Ability to Support Their Child's Safety, Health and Well-Being by 2020.**

#### **Public Input on Initial Benchmark Targets for Indicators**

Public comment was solicited in two ways: in-person community forums and an online survey.

#### **Public Input Forum:**

On 3/25/14, an SRI benchmark public forum was held in Flagstaff to gather community input on initial benchmark targets set by the Coconino Regional Council. The agenda was as follows:

1. Welcome and Introductions
2. Overview of Process to Recommend Regional Benchmarks
3. How and Why Benchmarks Are Used
4. Review and Discuss Proposed Regional Benchmarks for Priority School Readiness Indicators
5. Process and Timeline for Finalizing Recommended Regional Level Benchmarks
6. Questions

There were 10 attendees: 6 members of the public (Cathy Vandenberg, Rene Hobbs, Rhonda Etsitty, Jennifer Hernandez, Rebecca Cirzon, Peter Van Wyck); Coconino Regional Council member, Amanda Guay; the Regional Director, Ellen Majure; the Northeast Regional Senior Director, Virginia Turner; and the facilitator, Amy Kemp.

After introductions, the forum began with an overview of the purpose of SRIs and the statewide and regional processes of setting benchmarks, including the nine priority roles of First Things First and their relation to the 10 SRIs. There was discussion on the SRI process and additional clarification that SRIs are tools to monitor changes in statewide and regional populations of children and not evaluation tools. Attendees were informed that SRIs are used to measure progress in the early childhood system overall and help identify priorities.

There was group discussion about the timeline for the School Readiness Indicator, and its critical nature as the ultimate outcome of the other nine indicators. There



was also discussion about how we will know if progress in the early childhood system (such as increased attendance at high quality, 3-5 star providers) is impacting kindergarten readiness. It was noted that current plans for a kindergarten developmental inventory for all children in Arizona would enable research into the effectiveness of different strategies and combinations of strategies for different children.

There was a brief review of the status of all Indicators, identification of the **five** Indicators prioritized by the Coconino Regional Council as well as the two Indicator benchmarks that had been set. Utilizing the baseline and benchmark data for Coconino region, the group reviewed the considerations, discussions and decisions of the Coconino Regional Council on the following prioritized Indicators:

**Indicator #2 - Quality Early Education**

- 90% of children enrolled in an early care and education program with a Quality First rating of 3-5 stars

**Indicator #10 - Confident Families**

- % of families who report they are competent and confident about their ability to support their child's safety, health and well being

There was discussion related to the Quality Early Education Indicator. First there was discussion on the limitations of utilizing a data source that measured quality of early care and education in Quality First as the sole measure of quality in their county as a whole. Attendees agreed on the importance of not overstating improvements in Quality First as improvements in early care and education overall.

Next, group members were excited that the Coconino Regional Council had increased the number of Quality First slots available for providers. It was asked if there are enough providers to fill those slots. It was noted that there continues to be an extensive provider waiting list for Quality First in the Coconino region.

There was also a question about potential Regional Council funding for additional coaching supports, such inclusion and mental health consultation. It was stated that the Regional Council had allocated funds to additional Child Care Health Consultants. It was noted that inclusion and mental health consultation would support improvements in SRIs related to children with special needs (such as Early Identification and Quality Early Education – Special Needs) as well as improve quality ratings in Quality First providers.

Finally, it was noted that improvements in Quality First star ratings may be more challenging in tribal and rural areas, which are common in Coconino region.

Related to the Confident Families Indicator, there was group discussion about the limitations of utilizing a relatively small phone sample of a self-report survey as a measure of the Confident Families Indicator. Specifically, there were concerns about the validity of questions 6 and 7. It was agreed that these questions most certainly include reporting bias. Limitations of self-report in addition to the sample size were noted as challenges, but it was agreed the data were useful for the SRI process.

It was also noted that lack of data collected in tribal lands is a limitation of the Confident Families Indicator. There was a question as to whether, in the future, we would be comparing apples to oranges if tribal data were included in one SRI calculation and not following years. It was noted that there are ongoing initiatives to collect Confident Families data in tribal communities through an interview methodology rather than a phone survey (as suggested by tribal leaders in FTF Tribal Consultation), however, those data would likely be presented separately so that trend data for Coconino region would have a consistent method of measurement.

After review of the Coconino Regional benchmarks, no changes were suggested.

**Online Survey:**

An online survey for the Coconino Regional Partnership Council was launched on March 30th and was open for 5 days. Utilizing email contact lists for Coconino region, the survey was sent to community and Regional Council members. The survey provided Coconino regional benchmark targets for Quality Early Education and Confident Families Indicators. Respondents were asked two questions related to each benchmark:

How much do you agree that the proposed benchmark for this priority School Readiness Indicator in your community/region is ambitious enough to positively impact outcomes for children in Arizona?

How much do you agree that the proposed benchmark for this priority School Readiness Indicator is realistic and achievable?

There was also the option to provide additional comments for each benchmark.

For the Coconino regional online survey:



- 7 respondents viewed the survey
- 4 respondents started the survey
- 3 respondents completed the survey

**For Quality Early Education Benchmark B: 30% of children enrolled in an early care and education program with a Quality First rating of 3-5 stars by 2020.**

- 100% of respondents (3 of 3) agreed that the benchmark is ambitious enough.
- 100% of respondents (3 of 3) agreed that the benchmark is realistic and achievable.

There was one additional comment for this benchmark. The comment reiterated the commitment of the Coconino regional community to reaching this benchmark goal and noted the need to support parents to know the critical role of their efforts in children's success.

**For Confident Benchmark: 70% of Families Competent and Confident about Their Ability to Support Their Child's Safety, Health and Well-Being by 2020.**

- 100% of respondents (3 of 3) agreed that the benchmark is ambitious enough.
- 100% of respondents (3 of 3) agreed that the benchmark is realistic and achievable.

There was one additional comment for this benchmark. The comment reiterated the importance of this indicator and of parental support for children's development physically, emotionally, spiritually and academically.



## FIRST THINGS FIRST

**AGENDA ITEM:** Review and Discussion of Quarter 2 Grantee Data Summary and Year to Date Grantee Expenditure Report.

**BACKGROUND:** The Regional Council periodically examines reports about the programmatic and financial performance of grantees. The following documents include the SFY14 Quarter 2 grantee data summary and the SFY14 grantee expenditure report, which is current as of 04-07-2014.

**RECOMMENDATION:** The Regional Director submits these documents for information only.

## Grantee Data Summary by Regional Partnership Council Coconino Region – FY2014 Quarter 2

### Instructions for interpreting data report fields:

#### \*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

#### Note:

No strategy-specific data fields will be displayed for a contract with a “0” Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

#### Note:

A Quarterly Data Submission Status of “0” may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to “complete” or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract’s strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

#### \*\*Contracted Service Units

Contracted Service Units only appear for a contract’s lead strategy

### Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected “NA (Not Applicable)” when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected “No” in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported “0” on their data reporting template indicating the specific data field(s) were not collected for the quarter

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**Birth to Five Helpline**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-01-Y2 / Southwest Human Development	Number of new callers		8	3			
	Number of repeat callers		2	0			
	Number of calls received (new and repeat)	0	10	3			13
	Number of new calls from parent, caregiver, or family with children (0-5 yrs)		6	2			
	Number of new calls from other callers		2	1			
	Number of callers referred for follow-up service		7	4			
	Number of callers reporting receiving appropriate follow-up or service		7	4			

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**Care Coordination/Medical Home**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC003-14-0436-01 / North Country HealthCare	Quarterly Data Submission Status*		3	3			
	Number of children (0-5 yrs) newly referred for care coordination services		0	8			
	Number of children (0-5yrs) newly received care coordination services		0	108			
	Number of children served	400	0	108			108
	Number of children at the end of the quarter (subtracting disenrolled)		0	108			
	Number of new intake assessments completed during the quarter		0	108			
	Number of new written care plans developed		0	141			
	Number of new written care plans completed		0	2			
	Number of referrals		0	21			

New contract for FY14. Service delivery did not begin until Qtr. 2 due to operational start up activities. They are now fully staffed and operational. All secondary strategies associated with this contract are listed below (Developmental/Sensory Screenings & Health Insurance Enrollment).

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**Developmental and Sensory Screening – Secondary Strategy for Care Coordination/Medical Home**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC003-14-0436-01 / North Country HealthCare	Quarterly Data Submission Status*		3	3			
	Number of hearing screenings conducted		0	108			
	Number of hearing results forwarded to medical home		0	0			
	Number of families referred and having received an additional evaluation		0	0			
	Number of children received hearing screening		0	108			
	Number of vision screenings conducted		0	108			
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0	1			
	Number of families that report being referred and having received an additional evaluation		0	1			
	Number of children received vision screening		0	108			
	Number of developmental screenings conducted		0	12			
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		0	7			
	Number of children referred for developmental delay follow-up		0	7			
	Number of children received developmental screening		0	12			
	Number of children receiving screening (children may have received 1-3 types of screenings)		0	12			

This is secondary strategy information related to Care Coordination Medical/Home. There are no contracted service units for FY14.

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**Health Insurance Enrollment – Secondary Strategy for Care Coordination/Medical Home**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC003-14-0436-01 / North Country HealthCare	Quarterly Data Submission Status*		3	3			
	Number of families reporting they are un-insured		0	0			
	Number of families who received enrollment assistance for AHCCCS and/or Kids Care (new enrollment)		0	1			
	Number of families served requesting assistance with re-enrollment into AHCCCS or KidsCare		0	0			
	Number of families served		0	1			
	Number of families served requesting assistance that enrolled into AHCCCS		0	1			
	Number of families served requesting assistance that enrolled into Kids Care (KidsCare I or II)		0	0			
	Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance referred to low-cost health care services		0	0			

This is secondary strategy information related to Care Coordination/Medical Home. There are no contracted service units for FY14.

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**Family, Friends & Neighbors**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0406-01-Y2 / Association for Supportive Child Care	Quarterly Data Submission Status*		3	3			
	Number of home based providers newly enrolled during the quarter		15	7			
	Number of home based providers served	60	15	22			
	Number of home based providers at the end of the quarter (subtracting disenrolled)		15	0			
	Number of children served		18	197			
	Number of providers that applied for regulation						
	Number of providers newly regulated						
	Number of trainings conducted in home based settings		0	0			
	Number of providers trained in home based settings		0	0			
	Number of trainings conducted in community based settings		3	25			
Number of providers trained in community based settings			20	142			

The grantee reported successful delivery of 2 group sessions in the region, serving between 4 and 16 unduplicated participants per training at Moencopi Day school (Hopi) and Kaibab Early Learning Center (Kaibab Band of Paiute Indians). This includes on-site child care provided to 76 children. Child care can be challenging to provide at some sessions, due to staffing requirements. The grantee also reported that to establish lasting relationships with partnering agencies and creating momentum in a community, it is beneficial to hold a minimum of 2 series in succession in a community.

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**FTF Professional REWARD\$\***

\* Source data issues, please contact grantee over discrepancies

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0346-01-Y2 / Valley of the Sun United Way	Quarterly Data Submission Status*				1		
	Total Number of Applicants				33		
	Total number of Approved Scholars				33		
	Number of Incentive awards distributed	54			33		33
	Total Number of Scholars by REWARD Tiers:				33		
	Tier 1				2		
	Tier 2				5		
	Tier 3				2		
	Tier 4				4		
	Tier 5				7		
	Tier 6				6		
	Tier 7				5		
	Tier 8				2		

Data for this contract is available in the 2nd and 4<sup>th</sup> quarters, which coincides with when incentive awards are made. The number of incentive awards distributed each year can vary by the amount of the awards.

## Grantee Data Summary by Regional Partnership Council Coconino Region – FY2014 Quarter 2

### Home Visitation

A data field is flagged in grey for a SFY quarter:

**Home visitor caseload for the quarter** – when the ratio of home visitors to families served is above 1:20.

**Staff turnover for the quarter** – when the staff turnover is above 20% (from one quarter to the next).

**Client turnover for the quarter** - when the client turnover is above 20% (from one quarter to the next).

**Clients disenrolled due to moving** - when the percent of clients disenrolled due to “moving” is above 20%.

**Clients disenrolled due to unable to locate** - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC003-13-0369-01-Y2 / Chicanos Por La Causa, Inc., dba Parenting Arizona	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		52	13			
	Number of families served	60	95	100			100
	Number of families at the end of the quarter (subtracting disenrolled)		87	92			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of families disenrolled during the quarter		8	8			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		3.0	3.0			
	Home visitor caseload for the quarter		29.0	30.7			
	Staff turnover for the quarter		0	0			
	Family turnover for the quarter		0	0			
	Families disenrolled due to moving		12.5%	25.0%			
	Families disenrolled due to unable to locate		0	0			
	Number of children newly enrolled during the quarter		73	17			
	Number of children served		162	179			
	Number of families who received community based referrals		35	15			

The home visitor caseload data point is flagged because the home visitor caseload is higher than 20 families per home visitor. The grantee has not reported this as problematic. They did report that it can be challenging meeting with families on Hopi due to travel distances required, however they are working to serve families in an efficient manner.

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**Developmental and Sensory Screening – Secondary Strategy for Home Visitation**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC003-13-0369-01-Y2 / Chicanos Por La Causa, Inc., dba Parenting Arizona	Quarterly Data Submission Status*		3	3			
	Number of hearing screenings conducted		0	0			
	Number of hearing results forwarded to medical home		0	0			
	Number of families referred and having received an additional evaluation		0	0			
	Number of children received hearing screening		0	0			
	Number of vision screenings conducted		0	0			
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0	0			
	Number of families that report being referred and having received an additional evaluation		0	0			
	Number of children received vision screening		0	0			
	Number of developmental screenings conducted		5	7			
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		0	0			
	Number of children referred for developmental delay follow-up		0	0			
	Number of children received developmental screening		5	9			
	Number of children receiving screening (children may have received 1-3 types of screenings)		5	9			

This is secondary strategy information related to Home Visitation. There are no contracted service units for FY14.

**Home Visitation**

## Grantee Data Summary by Regional Partnership Council Coconino Region – FY2014 Quarter 2

A data field is flagged in grey for a SFY quarter:

**Home visitor caseload for the quarter** – when the ratio of home visitors to families served is above 1:20.

**Staff turnover for the quarter** – when the staff turnover is above 20% (from one quarter to the next).

**Client turnover for the quarter** - when the client turnover is above 20% (from one quarter to the next).

**Clients disenrolled due to moving** - when the percent of clients disenrolled due to “moving” is above 20%.

**Clients disenrolled due to unable to locate** - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC003-14-0621-01 / Havasupai Tribe	Quarterly Data Submission Status*		3	3			
	Number of families newly enrolled during the quarter		5	1			
	Number of families served	30	17	18			18
	Number of families at the end of the quarter (subtracting disenrolled)		17	12			
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0			
	Number of families disenrolled during the quarter		0	6			
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2.0	1.5			
	Home visitor caseload for the quarter		8.5	8.0			
	Staff turnover for the quarter		0	25.0%			
	Family turnover for the quarter		0	29.4%			
	Families disenrolled due to moving		0	33.3%			
	Families disenrolled due to unable to locate		0	0			
	Number of children newly enrolled during the quarter		5	0			
	Number of children served		51	51			
	Number of families who received community based referrals		0	0			

The Staff turnover flag is related to the change in the Site Supervisor position. The program still has the same 2 home visitors.

Family turnover (reasons families exit the program) are as follows:

- Children age out of program = 3
- Family discontinued program = 1
- Family moved = 2

The grantee recently reported participating in networking meetings with other Parents As Teachers program providers across the state, which provides the opportunity to share common challenges and successful strategies for working with families.

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**Developmental and Sensory Screening – Secondary Strategy for Home Visitation**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC003-14-0621-01 / Havasupai Tribe	Quarterly Data Submission Status*		3				
	Number of hearing screenings conducted		0				
	Number of hearing results forwarded to medical home		0				
	Number of families referred and having received an additional evaluation		0		This is secondary strategy information related to Home Visitation. There are no contracted service units for FY14.		
	Number of children received hearing screening		0				
	Number of vision screenings conducted		0				
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0				
	Number of families that report being referred and having received an additional evaluation		0				
	Number of children received vision screening		0				
	Number of developmental screenings conducted		24				
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		0				
	Number of children referred for developmental delay follow-up		0				
	Number of children received developmental screening		24				
	Number of children receiving screening (children may have received 1-3 types of screenings)		24				

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**Oral Health**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC003-13-0478-01-Y2 / Coconino County Public Health Services District	Quarterly Data Submission Status*		3	3			
	Number of oral health screenings given to expectant mothers	50	18	11			
	Number of oral health screenings given to children (0-5yrs)	1250	339	218			557
	Number of fluoride varnish applied to children (0-5yrs)	1015	258	157			415
	Number of expectant mothers receiving oral health kits		22	17			
	Number of children (0-5 yrs) receiving oral health kits		1046	403			
	Number of trainings conducted		2	2			
	Number of adults attended	650	13	23			36
	Number of children attended		0	0			
	Number of expectant mothers referred to treatment providers		18	11			
	Number of expectant mothers receiving services		0	0			
	Number of children (0-5yrs) referred to treatment providers		339	218			
	Number of children (0-5yrs) receiving services			0	0		

- CPHSD will not reach the CSN of 650 participating adults for FY14, due to the clarification around the requirement for meeting this TSN for oral health training sessions.
- CPHSD does provide short one-to-one and group oral health education sessions (brief interventions) to adults and children, and to health and early education professionals, which is an effective and valued program service. The grantee reported that they provided oral health education to 238 adults and professionals in Qtr. 1 and 55 adults in Qtr. 2 and they provided oral health education to 78 children.
- The grantee has begun providing oral health services for the 1<sup>st</sup> time on Hopi.

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**Parent Education Community-Based Training**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC003-13-0396-01-Y2 / Association for Supportive Child Care	Quarterly Data Submission Status*		3	3			
	Number of trainings conducted		6	15			
	Number of adults attended	63	34	88			
	Average attendance per training session		5.7	5.9			

Number of adults participating in a series:	23
Number of adults who completed the series:	21

This fiscal year grantees are being asked to report unduplicated count data for adults participating in a series and completing a series. This data is reported to FTF through an Excel spreadsheet 2 times this year - for Qtr. 1 & 2 and for Qtr. 3 & 4. It is not available as part of the Grantee data report, so I am providing this data here.

**Parent Kits - statewide**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y3 / SPF Consulting, LLC	Number of English cases distributed		20	25			
	Number of Spanish cases distributed		3	2			
	Number of cases distributed		23	27			
	Number of parent kits distributed		322	378			

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**Quality First Coaching & Incentives - Regional Funding**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	18	14	17	0	0	17
	Number of Homes	8	4	4	0	0	4
	Number of Rating Only Centers		0	0	0	0	

The many Quality First contracts are now rolled up into this table.

**Quality First Scholarships**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-14-0440-01 / Valley of the Sun United Way	Quarterly Data Submission Status*		3	3			
	Number of center based providers served		15	18			
	Number of center based providers at the end of the quarter (subtracting disenrolled)		14	15			
	Number of home based providers served		3	3			
	Number of home based providers at the end of the quarter (subtracting disenrolled)		3	3			
	Number of children receiving scholarships			105	229		
	Center based providers: Number of infants receiving scholarships			7	14		
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)			3	7		

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

Home based providers: Number of infants receiving scholarships		4	5		
Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		1	1		
Center based providers: Number of toddlers receiving scholarships		32	53		
Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		27	34		
Home based providers: Number of toddlers receiving scholarships		8	8		
Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		7	6		
Center based providers: Number of preschool aged children receiving scholarships		85	107		
Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		52	63		
Home based providers: Number of preschool aged children receiving scholarships		3	6		
Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		1	4		
Center based providers: Number of children with special needs receiving scholarships		2	6		
Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		1	5		
Home based providers: Number of children with special needs receiving scholarships		0	1		
Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		1	0		
Number of Infant (0-12 months) slots filled end of the quarter		3.5	7.5		
Number of toddler (13-35 months) slots filled end of the quarter		36.0	41.0		
Number of preschooler (36 months - 5 yrs) slots filled end of the quarter		59.5	64.5		
Number of slots filled with children (0-5 yrs) end of the quarter	128	99.0	113.0		113
Number of FTF slots vacant for children (0-5 yrs)		2.0	0		

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**Reach Out And Read - Regional**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0401-01-Y2 / American Academy of Pediatrics - AZ Chapter	Quarterly Data Submission Status*		3	3			
	Number of practices newly participating in Reach Out and Read program		1	0			
	Number of participating practices	16	1	1			2
	Number of practices at the end of the quarter (subtracting discontinued)		1	1			
	Number of physicians newly participating in Reach Out and Read program		5	0			
	Number of participating physicians		5	5			
	Number of participating physicians at the end of the quarter (subtracting discontinued)		5	5			
	Number of books distributed	6330	1584	1584			

New contract for FY14. The number of participating practices should reflect the previously enrolled practices in the Coconino region plus the newly enrolled practices. I am working to get this data corrected.

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

**Scholarships TEACH - All**

A data field is flagged in grey for a SFY quarter:

**T.E.A.C.H. Scholar Turnover** – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0			
	CDA Credentials Completed Contract to Date		1	1			
	BA Degrees Completed Contract to Date		0	0			
	AA Degrees Completed		0	0			
	CDA Credentials Completed		0	0			
	BA Degrees Completed		0	0			
	AA Credits Completed		9	26			
	AA Contracts Completed		1	2			
	AA Withdrawn		1	1			
	AA Contracts Initiated		2	2			
	AA Scholarships Awarded			10	9		
	BA Credits Completed			0	0		
	BA Contracts Completed			0	0		
	BA Withdrawn			0	0		
	BA Contracts Initiated			0	0		
	BA Scholarships Awarded			0	0		
	CDA Scholarships Withdrawn			0	0		
	CDA Contracts Initiated			0	0		
	CDA Scholarships Currently Awarded			2	2		
	Scholars Currently Receiving T.E.A.C.H. Scholarship			10	11		

**Grantee Data Summary by Regional Partnership Council  
Coconino Region – FY2014 Quarter 2**

Quality First Facilities with Current T.E.A.C.H. Scholars		9	6		
Non-QF Facilities with Current T.E.A.C.H. Scholars		1	1		
Quality First Facilities with T.E.A.C.H. Scholars Awarded		10	8		
Non-QF Facilities with T.E.A.C.H. Scholars Awarded		1	1		
AA Applications Pending		1	1		
CDA Applications Pending		3	1		

**Summer Transition to Kindergarten**

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC003-12-0364-01-Y3 / Coconino County Superintendent of Schools	Quarterly Data Submission Status*		3	3			
	Number Of preschoolers newly enrolled		130	0			
	Number of preschoolers served	240	130	0			130
	Number of preschoolers at the end of the quarter (subtracting disenrolled)		0	0			
	Number of sites with FTF funded preschoolers		2	0			
	Number of classrooms with FTF funded preschoolers		6	0			
	Number of information/education sessions conducted		117	0			
	Number of adults attended	240	613	0			613

This table shows 0 children served at the end of the quarter, since they were all disenrolled as of the end of August, 2013.

The rest of the preschoolers will be served in June, 2014.

	Grantee Name	Contract Number	Contract Period
<b>Community Awareness</b>	<b>Community Awareness Strategy</b>		<b>Strategy Subtotal:</b>
	First Things First (FTF-Directed)	PSC-STATE-14-0651-01	07/01/2013-06/30/2014
	<b>Community Outreach Strategy</b>		<b>Strategy Subtotal:</b>
	First Things First (FTF-Directed)	PSC-STATE-14-0652-01	07/01/2013-06/30/2014
	<b>Media Strategy</b>		<b>Strategy Subtotal:</b>
	First Things First (FTF-Directed)	PSC-STATE-14-0660-01	07/01/2013-06/30/2014
<b>Coordination</b>	<b>Service Coordination Strategy</b>		<b>Strategy Subtotal:</b>
	First Things First (FTF-Directed)	PSC-STATE-14-0668-01	07/01/2013-06/30/2014
<b>Evaluation</b>	<b>Needs and Assets Strategy</b>		<b>Strategy Subtotal:</b>
	Arizona Board of Regents acting for and on	ISA-STATE-14-0643-01	07/01/2013-06/30/2014
	<b>Statewide Evaluation Strategy</b>		<b>Strategy Subtotal:</b>
	First Things First (FTF-Directed)	PSC-STATE-14-0669-01	07/01/2013-06/30/2014
			<b>Goal Area Subtotal:</b>
<b>Family Support</b>	<b>Home Visitation Strategy</b>		<b>Strategy Subtotal:</b>
	Chicanos Por La Causa, Inc., dba Parenting	FTF-RC003-13-0369-01-Y2	07/01/2013-06/30/2014
	Havasupai Tribe	GRA-RC003-14-0621-01	07/01/2013-06/30/2014
	<b>Native Language Preservation Strategy</b>		<b>Strategy Subtotal:</b>
	The Hopi Tribe	GRA-RC003-14-0673-01	07/01/2013-06/30/2014
	<b>Parent Education Community-Based Training Strategy</b>		<b>Strategy Subtotal:</b>
	Association for Supportive Child Care	FTF-RC003-13-0396-01-Y2	07/01/2013-06/30/2014
	<b>Reach Out and Read Strategy</b>		<b>Strategy Subtotal:</b>
	American Academy of Pediatrics - AZ Chapter	FTF-MULTI-13-0401-01-Y2	07/01/2013-06/30/2014
<b>Health</b>	<b>Care Coordination/Medical Home Strategy</b>		<b>Strategy Subtotal:</b>
	North Country HealthCare	FTF-RC003-14-0436-01	07/01/2013-06/30/2014
	<b>Child Care Health Consultation Strategy</b>		<b>Strategy Subtotal:</b>
	Coconino County Public Health Services District	GRA-STATE-13-0501-01-Y2	07/01/2013-06/30/2014
	First Things First (FTF-Directed)	PSC-STATE-14-0649-01	07/01/2013-06/30/2014
	Maricopa County Department of Public Health	GRA-STATE-14-0631-01	07/01/2013-06/30/2014
	Pima County Health Department	GRA-STATE-13-0525-01-Y2	07/01/2013-06/30/2014
	<b>Oral Health Strategy</b>		<b>Strategy Subtotal:</b>
	Coconino County Public Health Services District	GRA-RC003-13-0478-01-Y2	07/01/2013-06/30/2014

	Grantee Name	Contract Number	Contract Period
<b>Professional Development</b>	<b>FTF Professional REWARD\$ Strategy</b>		<b>Strategy Subtotal:</b>
	Valley of the Sun United Way	FTF-STATE-13-0346-01-Y2	07/01/2013-06/30/2014
	<b>Scholarships TEACH Strategy</b>		<b>Strategy Subtotal:</b>
	<b>Goal Area Subtotal:</b>		
<b>Quality and Access</b>	<b>Family, Friends &amp; Neighbors Strategy</b>		<b>Strategy Subtotal:</b>
	Association for Supportive Child Care	FTF-MULTI-13-0406-01-Y2	07/01/2013-06/30/2014
	<b>Quality First Academy Strategy</b>		<b>Strategy Subtotal:</b>
	Southwest Human Development	FTF-STATE-14-0431-03	07/01/2013-06/30/2014
	<b>Quality First Child Care Health Consultation Warmline Strategy</b>		<b>Strategy Subtotal:</b>
	University of Arizona Cooperative Extension	GRA-STATE-14-0629-01	07/01/2013-06/30/2014
	<b>Quality First Coaching &amp; Incentives Strategy</b>		<b>Strategy Subtotal:</b>
	Valley of the Sun United Way	FTF-STATE-14-0427-02	07/01/2013-06/30/2014
	<b>Quality First Inclusion Warmline Strategy</b>		<b>Strategy Subtotal:</b>
	Southwest Human Development	FTF-STATE-13-0426-01-Y2	07/01/2013-06/30/2014
	<b>Quality First Mental Health Consultation Warmline Strategy</b>		<b>Strategy Subtotal:</b>
	Southwest Human Development	FTF-STATE-13-0344-02-Y2	07/01/2013-06/30/2014
	<b>Quality First Scholarships Strategy</b>		<b>Strategy Subtotal:</b>
	Valley of the Sun United Way	FTF-STATE-14-0440-01	07/01/2013-06/30/2014
	<b>Quality First Warmline Triage Strategy</b>		<b>Strategy Subtotal:</b>
Southwest Human Development	FTF-STATE-13-0351-02-Y2	07/01/2013-06/30/2014	
<b>Summer Transition to Kindergarten Strategy</b>		<b>Strategy Subtotal:</b>	
Coconino County Superintendent of Schools	GRA-RC003-12-0364-01-Y3	07/01/2013-06/30/2014	
<b>Goal Area Subtotal:</b>			
<b>Overall Total:</b>			

# Iconino Contract Detail

Allotment Total Allotment	Awarded	YTD Expense	Expense Variance	Award Expended % of Award Expended	Allotment Expended % of Allotment	Reimbursement Activity	
						Pending	Paid (Last 30 Days)
\$10,000	\$10,000	\$4,547	\$5,453	45.5%	45.5%		
	\$10,000	\$4,547	\$5,453	45.5%			
\$80,000	\$80,000	\$50,653	\$29,347	63.3%	63.3%		
	\$80,000	\$50,653	\$29,347	63.3%			
\$50,000	\$50,000	\$20,171	\$29,829	40.3%	40.3%		
	\$50,000	\$20,171	\$29,829	40.3%			
<b>\$140,000</b>	<b>\$140,000</b>	<b>\$75,371</b>	<b>\$64,629</b>	<b>53.8%</b>	<b>53.8%</b>		
\$100,000	\$18,800	\$14,728	\$4,072	78.3%	14.7%		
	\$18,800	\$14,728	\$4,072	78.3%			
<b>\$100,000</b>	<b>\$18,800</b>	<b>\$14,728</b>	<b>\$4,072</b>	<b>78.3%</b>	<b>14.7%</b>		
\$17,000	\$14,450	\$10,660	\$3,790	73.8%	62.7%		\$3,795
	\$14,450	\$10,660	\$3,790	73.8%			\$3,795
\$125,759	\$125,759	\$125,759	-	100.0%	100.0%		
	\$125,759	\$125,759	-	100.0%			
<b>\$142,759</b>	<b>\$140,209</b>	<b>\$136,419</b>	<b>\$3,790</b>	<b>97.3%</b>	<b>95.6%</b>		<b>\$3,795</b>
\$333,000	\$333,000	\$113,445	\$219,555	34.1%	34.1%	\$20,344	
	\$200,000	\$113,445	\$86,555	56.7%		\$20,344	
	\$133,000	-	\$133,000	0.0%			
\$31,772	\$31,772	\$31,772	\$0	100.0%	100.0%		
	\$31,772	\$31,772	\$0	100.0%			
\$100,000	\$100,000	\$77,542	\$22,458	77.5%	77.5%		\$6,975
	\$100,000	\$77,542	\$22,458	77.5%			\$6,975
\$46,000	\$46,000	\$46,000	-	100.0%	100.0%		\$11,490
	\$46,000	\$46,000	-	100.0%			\$11,490
<b>\$510,772</b>	<b>\$510,772</b>	<b>\$268,758</b>	<b>\$242,014</b>	<b>52.6%</b>	<b>52.6%</b>	<b>\$20,344</b>	<b>\$18,465</b>
\$260,000	\$259,978	\$87,961	\$172,017	33.8%	33.8%		\$18,326
	\$259,978	\$87,961	\$172,017	33.8%			\$18,326
\$64,289	\$64,289	\$33,032	\$31,257	51.4%	51.4%		\$3,301
	\$56,527	\$27,281	\$29,246	48.3%			\$3,301
	\$3,948	\$3,948	-	100.0%			
	\$1,354	\$249	\$1,104	18.4%			
	\$2,461	\$1,554	\$907	63.2%			
\$128,000	\$127,999	\$58,180	\$69,819	45.5%	45.5%		\$6,891
	\$127,999	\$58,180	\$69,819	45.5%			\$6,891
<b>\$452,289</b>	<b>\$452,266</b>	<b>\$179,173</b>	<b>\$273,093</b>	<b>39.6%</b>	<b>39.6%</b>		<b>\$28,517</b>

Allotment Total Allotment	Awarded	YTD Expense	Expense Variance	Award Expended % of Award Expended	Allotment Expended % of Allotment	Reimbursement Activity	
						Pending	Paid (Last 30 Days)
\$66,150	\$66,150	\$66,150	-	100.0%	100.0%		\$16,177
	\$66,150	\$66,150	-	100.0%			\$16,177
\$0	-	-	-	0.0%	0.0%		
	-	-	-	0.0%			
<b>\$66,150</b>	<b>\$66,150</b>	<b>\$66,150</b>	<b>-</b>	<b>100.0%</b>	<b>100.0%</b>		<b>\$16,177</b>
\$112,000	\$112,000	\$58,230	\$53,770	52.0%	52.0%		
	\$112,000	\$58,230	\$53,770	52.0%			
\$22,023	\$18,296	\$8,847	\$9,449	48.4%	40.2%		\$954
	\$18,296	\$8,847	\$9,449	48.4%			\$954
\$1,231	\$1,231	\$396	\$835	32.2%	32.2%		
	\$1,231	\$396	\$835	32.2%			
\$329,159	\$329,159	\$246,444	\$82,715	74.9%	74.9%		
	\$329,159	\$246,444	\$82,715	74.9%			
\$4,898	\$4,898	\$2,254	\$2,643	46.0%	46.0%		
	\$4,898	\$2,254	\$2,643	46.0%			
\$5,037	\$5,037	\$2,945	\$2,092	58.5%	58.5%		
	\$5,037	\$2,945	\$2,092	58.5%			
\$643,048	\$643,048	\$481,832	\$161,216	74.9%	74.9%		-
	\$643,048	\$481,832	\$161,216	74.9%			-
\$1,959	\$1,959	\$1,312	\$647	67.0%	67.0%		
	\$1,959	\$1,312	\$647	67.0%			
\$258,000	\$258,000	\$125,000	\$133,000	48.4%	48.4%		
	\$258,000	\$125,000	\$133,000	48.4%			
<b>\$1,377,355</b>	<b>\$1,373,628</b>	<b>\$927,260</b>	<b>\$446,367</b>	<b>67.5%</b>	<b>67.3%</b>	-	<b>\$954</b>
<b>\$2,789,325</b>	<b>\$2,701,825</b>	<b>\$1,667,859</b>	<b>\$1,033,966</b>	<b>61.7%</b>	<b>59.8%</b>	<b>\$20,344</b>	<b>\$67,908</b>

## STRATEGY UPDATES

### 2014 Needs and Assets Assessment

We hope to present the request for approval to participate in the Needs and Assets project to the Hopi Tribal Council in April. I met with Chairman Honanie on March 19<sup>th</sup>. He indicated that this request could be presented to the Tribal Council this month.

### Other FTF funded Programs Serving Hopi Families

We hope to present a request to the Hopi Tribal Council for approval of FTF funded programs providing services to Hopi families.

## REGIONAL PARTNERSHIP COUNCIL

### Regional Council Vacancies

- The **Parent** and the **Tribal Representative** seats are still vacant.

### Regional Council Seat Terms Ending on 06-30-14

- At large
- At Large
- Faith Based
- Parent (currently vacant)
- Tribal

### Process for Filling Council Member Seats

- Interviews are occurring this month. The interview and selection process is facilitated by Virginia Turner with an interview team made up of 2 Regional Council members and 1 community member.

## RECENT EARLY CHILDHOOD EVENTS

- The bi-annual Child Find event occurred on April 10<sup>th</sup> in Havasupai. Ellen and Cynthia attended and also spoke with the Havasupai Tribal Council.
- The Flagstaff Early Childhood Fair occurred on Saturday, April 11<sup>th</sup> at Mount Elden Middle School

## UPCOMING IMPORTANT DATES

- 04-14-14, 10:30 -noon      Flagstaff Education Commission - Community Conversation with Dr. Mitchell D. Chester, Massachusetts Commissioner of Elementary and Secondary Education, Little America Conference Center
- 04-25-14, 9am - noon      Williams Early Childhood Fair
- 04-26-14, 10am - 1pm      Page Early Childhood Fair
- 05-01-14      Chairs and Vice Chairs Meeting - Phoenix
- 05-14-14\*, 3pm      Grantee Coordination Meeting - Flagstaff
- 05-19-14, noon – 3pm\*      Flagstaff Education Commission Early Childhood
- 06-09-14      Site Tour with FTF State Board members, Regional Council members and other community partners – Flagstaff.
- 06-09-14 & 06-10-14      FTF State Board Meeting – Flagstaff
- 06-10-14, 11am – 1pm      FTF Northeast area lunch with FTF State Board members. Regional Council members from all 5 northeast regional councils will attend this event, providing

an opportunity to engage with state board members and senior FTF staff in small groups. Location to be determined.

- 06-17-14\* Hopi Early Childhood Fair

\* These are tentative dates/times

#### **UPCOMING REGIONAL COUNCIL MEETING DATES**

- 05-12-14 @ 3:00pm UWNA Conference Room
- 06-09-14 @ 3:00pm To Be Determined Location\*

\*We will spend some time during this meeting sharing regional strategy and other information with the Navajo Nation Regional Council