

**FY 2013 Pascua Yaqui Tribe Contract Detail**

Attachment #4A

	Grantee Name	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended % of Award Expended	Allotment Expended % of Allotment	Reimbursement Activity	
			Total Allotment	Awarded					Pending	Paid (Last 30 Days)
<b>Community</b>	<b>Community Awareness Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$2,814</b>	<b>\$4,186</b>	<b>40.2%</b>	<b>40.2%</b>		
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$7,000	\$2,814	\$4,186	40.2%			
	<b>Goal Area Subtotal:</b>		<b>\$7,000</b>	<b>\$7,000</b>	<b>\$2,814</b>	<b>\$4,186</b>	<b>40.2%</b>	<b>40.2%</b>		
<b>Evaluation</b>	<b>Needs and Assets Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>-</b>	<b>\$6,000</b>	<b>0.0%</b>	<b>0.0%</b>		
	First Things First (FTF-Directed)	07/01/2012-11/30/2012		\$6,000	-	\$6,000	0.0%			
	<b>Statewide Evaluation Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$6,540</b>	<b>\$6,540</b>	<b>\$6,540</b>	<b>\$0</b>	<b>100.0%</b>	<b>100.0%</b>		
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$6,540	\$6,540	\$0	100.0%			
	<b>Goal Area Subtotal:</b>		<b>\$12,540</b>	<b>\$12,540</b>	<b>\$6,540</b>	<b>\$6,000</b>	<b>52.2%</b>	<b>52.2%</b>		
<b>Family Support</b>	<b>Home Visitation Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$43,122</b>	<b>\$61,878</b>	<b>41.1%</b>	<b>41.1%</b>		<b>\$43,122</b>
	Pascua Yaqui Tribe	07/01/2012-06/30/2013		\$105,000	\$43,122	\$61,878	41.1%			\$43,122
	<b>Parent Education Community-Based</b>	<b>Strategy Subtotal:</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>-</b>	<b>\$40,000</b>	<b>0.0%</b>	<b>0.0%</b>		
	Pascua Yaqui Tribe	07/01/2012-06/30/2013		\$40,000	-	\$40,000	0.0%			
	<b>Parent Outreach and Awareness</b>	<b>Strategy Subtotal:</b>	<b>\$750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>		
	<b>Goal Area Subtotal:</b>		<b>\$145,750</b>	<b>\$145,000</b>	<b>\$43,122</b>	<b>\$101,878</b>	<b>29.7%</b>	<b>29.6%</b>		<b>\$43,122</b>
<b>Health</b>	<b>Child Care Health Consultation</b>	<b>Strategy Subtotal:</b>	<b>\$5,040</b>	<b>\$5,028</b>	<b>\$2,847</b>	<b>\$2,181</b>	<b>56.6%</b>	<b>56.5%</b>		<b>\$384</b>
	First Things First (FTF-Directed)	07/01/2012-06/30/2013		\$235	\$235	-	100.0%			\$384
	Pima County Health Department	07/01/2012-06/30/2013		\$4,230	\$2,338	\$1,892	55.3%			\$318
		07/01/2012-06/30/2013		\$470	\$236	\$235	50.1%			\$31
	University of Arizona Cooperative Extension	07/01/2012-06/30/2013		\$92	\$38	\$55	40.7%			\$36
	<b>Goal Area Subtotal:</b>		<b>\$5,040</b>	<b>\$5,028</b>	<b>\$2,847</b>	<b>\$2,181</b>	<b>56.6%</b>	<b>56.5%</b>		<b>\$384</b>
<b>Professional</b>	<b>Community Based Professional</b>	<b>Strategy Subtotal:</b>	<b>\$9,093</b>	<b>\$9,093</b>	<b>\$3,416</b>	<b>\$5,677</b>	<b>37.6%</b>	<b>37.6%</b>		<b>\$878</b>
	United Way of Tucson and Southern Arizona	07/01/2012-06/30/2013		\$9,093	\$3,416	\$5,677	37.6%			\$878
	<b>Scholarships TEACH Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>		
	<b>Goal Area Subtotal:</b>		<b>\$9,093</b>	<b>\$9,093</b>	<b>\$3,416</b>	<b>\$5,677</b>	<b>37.6%</b>	<b>37.6%</b>		<b>\$878</b>
<b>Quality and Access</b>	<b>Pre-Kindergarten Scholarships</b>	<b>Strategy Subtotal:</b>	<b>\$91,200</b>	<b>\$89,890</b>	<b>\$63,768</b>	<b>\$26,123</b>	<b>70.9%</b>	<b>69.9%</b>		<b>\$1,512</b>
	Arizona Department of Education	07/01/2012-06/30/2013		\$6,014	\$6,014	-	100.0%			\$1,512
	Valley of the Sun United Way	07/01/2012-06/30/2013		\$83,876	\$57,753	\$26,123	68.9%			
	<b>Quality First Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$34,939</b>	<b>\$29,407</b>	<b>\$14,299</b>	<b>\$15,107</b>	<b>48.6%</b>	<b>40.9%</b>		<b>\$313</b>
	Arizona Department of Health Services	07/01/2012-06/30/2013		\$1,091	\$546	\$545	50.1%			\$267
	Southwest Human Development	07/01/2012-06/30/2013		\$166	\$97	\$69	58.3%			\$19
		10/01/2012-06/30/2013		\$318	\$71	\$247	22.3%			\$27
	United Way of Tucson and Southern Arizona	07/01/2012-06/30/2013		\$27,832	\$13,585	\$14,246	48.8%			
	<b>Quality First Child Care Scholarships</b>	<b>Strategy Subtotal:</b>	<b>\$12,188</b>	<b>\$12,188</b>	<b>\$9,379</b>	<b>\$2,809</b>	<b>77.0%</b>	<b>77.0%</b>		
	Valley of the Sun United Way	07/01/2012-06/30/2013		\$12,188	\$9,379	\$2,809	77.0%			
	<b>Goal Area Subtotal:</b>		<b>\$138,327</b>	<b>\$131,485</b>	<b>\$87,446</b>	<b>\$44,039</b>	<b>66.5%</b>	<b>63.2%</b>	<b>\$1,512</b>	<b>\$313</b>



<b>Overall Total:</b>	<b>\$317,750</b>	<b>\$310,146</b>	<b>\$146,185</b>	<b>\$163,961</b>	<b>47.1%</b>	<b>46.0%</b>	<b>\$2,390</b>	<b>\$44,686</b>
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