

Salt River Pima-Maricopa Indian Community Grantee Renewal

Summer Transition to Kindergarten Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2015 Award	FY 2015 Expenditures YTD	FY 2015 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage		Staff Recommendation to Council	Council Recommendation	Recommendation to Board
										Renewal Considerations		

GRA-RC021-14-0606-01-Y2 Salt River Pima-Maricopa Indian Community 07/01/2014-06/30/2015 12 \$18,000.00 \$9,000.00 50.0% Yes 0.0% \$18,000.00

The four week Summer Transition to Kindergarten program will enroll children ages four and five with little or no preschool classroom experience. The Summer Pre-Kindergarten will prepare children for the transition to kindergarten in a safe, friendly environment in Kindergarten classrooms at Salt River Elementary School. The program enhances fine motor, cognitive and language skills while developing self-confidence and social skills. Preference will be given to children that are currently on the Early Childhood Education Center and Early Enrichment Program waiting lists and to students who are enrolling in Salt River Elementary School and that reside in the SRPMIC or are enrolled Community members.

The Summer Transition to Kindergarten program offers a six hour a day program, four days each week. This program normally takes place in the month of June. Two classrooms serving 15 children each are overseen by experienced, certified Kindergarten teachers. Each classroom has one teacher and two teacher assistants. The teacher and one assistant are funded by FTF and the third assistant in the classroom is provided, in kind, by ECEC. Bus service is provided to the students, funded by the SRPMIC. The AZ Early Learning standards are followed and progress is kept on each student for letter and number recognition, writing their name, knowing their shapes and colors. The children and teachers have fun!

The organization is on target to meet all performance measures and is compliant with all grant obligations. Last year at the end of the 4th quarter 22 of the 30 enrolled children participated in the program. Children who enroll do not always complete the program however; recruitment efforts begin early to ensure a high number of children are enrolled. There are no changes or modifications proposed by the grantee and no issues or barriers identified.

Service Unit	2015 Contracted Units	2015 Q1 Actuals**	2015 Q2 Actuals**	2015 Q3 Actuals**	2015 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	
Number of children served	30	0	0			0	0.0%	No	-30.0%	30
Number of participating adults	30	0	0			0	0.0%	No	-30.0%	30

Quality and Access

Salt River Pima-Maricopa Indian Community Grantee Renewal

Parent Education Community-Based Training Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2015 Award	FY 2015 Expenditures YTD	FY 2015 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage			Staff Recommendation to Council	Council Recommendation	Recommendation to Board
											Renewal Considerations		
GRA-RC021-14-0608-01-Y2	Salt River Pima-Maricopa Indian Community	07/01/2014-06/30/2015	12	\$101,646.00	\$76,234.50	75.0%	No	15.0%	\$104,347.00		Yes		
<p>Family Support</p> <p>1. Teen Parenting Class A 20 week curriculum CSEFL Positive Behavioral Supports, will be supplemented with life skills training and supplemental parent education materials. The name of the program is "SPA" for "Student Parent Academy". All teen parents will be eligible to participate as long as they are currently enrolled in high school, receiving social services or live in the Salt River Pima-Maricopa Indian Community. Any student who had participated as a teen parent and are beyond their teen years will be allowed to enroll as well. Estimated target is 20 teen parents for the year.</p> <p>2. WISH Community Parent Education Program The WISH Community Parent Education Program will consist of two, ten session workshops for the FY 2014-15. These workshops will be offered once a week. This program will use the CSEFL Positive Behavioral Supports curriculum supplemented with Life Skills as well as child development topics that the parents request. Any SRPMIC parent with children under the age of 5 may enroll. Estimated target is 20 parents for each ten week session, for a total of 40 for the year.</p> <p>3. Parent Education and Interactive Literacy Parenting Program The Parent Educator at the Education South Campus will provide Parent Education, with and without college credit and Interactive Literacy Activities (ILA) for any Community parent with a child under 5 years, including parents attending GED or ALA at the Education South Campus. FTF will be funding a full time parent educator with the estimated target of 30 parents participating.</p>											<p>Based on data and narrative reports submitted, organization is on target to meet all performance measures and is compliant with all grant obligations. A minor change was made to reduce the number of contract service units for 2016 from 90 to 70. This reduction is due to the fact that the organization does not require but strongly encourage teen parents to complete parenting classes. The organization takes into consideration the barriers that teen parents in the Region have in attending parenting classes consistently. There are no other changes or modifications proposed by the grantee and no other issues or barrier identified.</p>		
				2015 Contracted Units	2015 Q1 Actuals**	2015 Q2 Actuals**	2015 Q3 Actuals**	2015 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	
Number of adults completing a series				90		21			21	23.3%	No	-6.7%	70