

Yavapai Grantee Renewal

Food Security Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-RC022-11-0294-02	Coalition for Compassion and Justice	08/01/2010-06/30/2011	11	\$45,000.00	\$45,000.00	100% ¹	No	40.0%	\$49,500.00	Yes			
<p>The purpose of this program is to ensure that at-risk young children in the Tri-City area receive adequate nutrition throughout the weekend. Through this program up to 450 low-income Tri-City are families with children 0-5 years of age will receive a weekly bag of nutritious food and baby supplies as appropriate each Thursday and Friday afternoon at the respective school or child care center. Clients of Open Door, with children ages five and under, will also be offered a food bag and baby supplies each week. Families in the Tri-City area with children between zero and five year of age who qualify for free school meals and/or DES assistance will be eligible to receive weekly bags. Staff at participating schools and child care centers will identify eligible families. Food and baby supplies will be purchases weekly by Open Door staff.</p>										<p>The Coalition for Compassion and Justice is on target to meet the performance and service number targets. This will be accomplished in part because of additional funds raised by the organization. In FY 2012, 450 boxes/week x 21 weeks will be distributed for a total of 9,450 boxes.</p>			
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted
Number of food boxes distributed				13,000	1,657	4,331			5,988	46.1%	Yes	0.0%	9,450

Home Visitation Strategy

Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-RC022-09-0039-01-Y2	Verde Valley Medical Center	07/01/2010-06/30/2011	12	\$337,212.00	\$156,478.23	46.4%	Yes	0.0%	\$345,000.00	Yes			
<p>Program will screen target population for being at risk for child abuse and neglect along with identifying developmental needs of the child 0-5; parenting and life skills; infant bonding and attachment; and safety of the child. Programs goal is to increase involvement with male role models with providing education and supoprt groups on child care, safety, literature, and physical activity to support wellness.</p>										<p>The Verde Valley Medical Center is on target to meet all performance measures. Although the grantee has had some personnel changes, they feel confident in reaching the slightly higher contract service numbers for in year three.</p>			
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted
Number of families served				75	60	57			66	88.0%	Exceeds		85
FTF-RC022-09-0094-01-Y2	Yavapai Regional Medical Center	07/01/2010-06/30/2011	12	\$375,867.00	\$248,281.81	66.1%	No	6.1%	\$395,000.00	Yes			
<p>Healthy Families (HF) is a secondary child abuse prevention program patterned after the Healthy Start program in Hawaii and follows the national HF America model. Program goals are to: Prevent child abuse and neglect, promote positive parent-child interaction, and improve child health and development.</p>										<p>The Yavapai Regional Medical Center is on target to meet all performance measures. Although the Region's birth rate is declining, the increased target service number in FY 2012 should be met.</p>			
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted
Number of families served				111	78	80			91	82.00%	Exceeds		118

FTF-RC022-09-0095-01-Y2 **Arizona's Children Association - Bright Start** 07/01/2010-06/30/2011 12 \$121,173.00 \$55,077.69 45.5% Yes 0.0% \$105,999.00

In-home family support is based on strength-based services and delivery systems that are family-centered and family-driven. These services provide the tools to support parents in promoting optimal development of their infants and young children. Services are designed to increase parenting effectiveness and to prevent children from being placed outside of their homes. By preventing out of home placement, this program prevents developmental delays incurred by separation from a bonded care giver. In-home model for families with children birth to age 5 is the S.T.E.P.S. to Early Brain Development curriculum of New Directions Institute, targeting five critical developmental areas; security, touch, eyes (vision), play and sound. Brain Box incorporates S.T.E.P.S. to Early Brain Development curriculum and are designed to encourage healthy early brain development in young children. Using the brain boxes can help teach the basics of what anyone working with a young child needs to know to help a child's brain develop in the healthiest way possible.

Yes

Arizona's Children Association Bright Start program is in the lower range of meeting performance measures. The grantee has shared that staff turnover in the summer of 2010 and the struggle to hire new staff were direct results of the November ballot initiative. The staffing situation made it challenging to meet target numbers but the hiring of an additional home visitor will ensure that target service numbers are met.

Service Unit	2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of families served	80	21	18			27	33.8%	Yes	0.0%	65

FTF-RC022-10-0011-01-Y2 **Yavapai County Community Health Services** 07/01/2010-06/30/2011 12 \$101,849.00 \$59,291.47 58.2% Yes 0.0% \$144,287.00

Yavapai County Community Health Services (YCCHS) proposed to establish a new home visiting program within the Yavapai Region (Yavapai County and all of Sedona) that supports biological and resource parents as well as child welfare specialists in their ability to promote the optimal health and development of young children, aged birth to three, who reside in foster care. A nurse home visitor will conduct regular home visits to resource parents and biological parents to observe and assess the very young child in their natural environments. The nurse home visitor will be a resource for information related to the health and development of young children, environmental safety, community resources, etc. for those working within the child welfare system on behalf of the child. The nurse home visitor will be available to the advocates within the child welfare system to serve as a resource and to make recommendations.

Yes

Yavapai County Community Health Services Nurse Home Visitation is on target to meet and has in fact exceeded target service numbers. Increased numbers of young children being placed in the child welfare system resulted in the Regional Council increasing FY 2012 target service numbers. The grantee will hire another part-time nurse in the Verde area of the Yavapai Region to assist with reaching the additional target service numbers.

Service Unit	2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of families served	45	47	52			57	126.7%	Exceeds		60

ISA-MULTI-11-0096-01 **Arizona Department of Economic Security** 07/01/2010-06/30/2011 12 \$11,044.66 \$5,076.33 46.0% Yes 0.0%

This is regional funding from Healthy Families awarded grantees to support the necessary costs of the Healthy Families accreditation. DES is the Healthy Families administering agency and responsible for accreditation, these costs used to determine DES ISA funding was determined in consultation with DES staff for accreditation including evaluation.

Yes Yes Yes

The Arizona Department of Economic Security (DES) is recognized by Healthy Families America as the central administration office. Through this agreement, DES is able to complete activities to maintain model fidelity, accreditation, core training, quality assurance, technical assistance and evaluation (individual family level data specific to Healthy Families standards). FTF grantees providing the Healthy Families program model are responsible for maintaining accreditation and include the required costs in their budgets. This agreement is then established based on the budgeted amount from each Healthy Families grantee.

Service Unit	2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
No service unit available at this time.										

Parent Education Community-Based Training Strategy

Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-RC022-10-0070-02-Y2	Arizona's Children Association - Parents as Teachers	07/01/2010-06/30/2011	12	\$64,227.00	\$36,355.72	56.6%	Yes	0.0%	\$69,699.00	Yes			
<p>Parents as Teachers is an effective international early childhood parent education and family support program with effective curricula that is known as an outstanding evidence-based best practice model. The vision of Parents as Teachers (PAT) is that all children will learn, grow, and develop to realize their full potential, with the mission of providing the information, support and encouragement parents need to help their children develop optimally during the crucial early years of life. PAT is based on the principle that parents are their children's first and most influential teachers.</p>										<p>Arizona's Children Association Parents as Teachers program is on track to meet performance targets. The organization has addressed the challenges of obtaining new referrals in the first two quarters of the year. To meet increased target service goals during FY 2012, the organization will hire an additional part-time staff member.</p>			
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of participating adults (tracking families served - HV)				34	13	16			16	47%	Yes	0.00%	36
FTF-RC022-10-0070-03-Y2	Youth Count	07/01/2010-06/30/2011	12	\$162,096.00	\$91,910.56	56.7%	Yes	0.0%	\$175,000.00	Yes			
<p>Acting as the fiscal agent, Youth Count is submitting a joint grant application on behalf of Parenting Education Coalition Members: Del E. Webb Family Enrichment Center (FEC) - Parent Education Workshop Project, Prescott Unified School District, Beaver Creek Unified School District, and the Yavapai Apache Nation Parenting Education Classes. These organizations will join efforts in order to implement programs that will improve the school readiness, health and development of at risk children birth to five years, across Yavapai County. Parent educators will provide curriculum based parent education or workshops addressing parenting skills, parent child interactions, child development and community resources.</p>										<p>Youth Count is on target to meet all performance targets. Although the SY 2011 year to date actual numbers are duplicated counts, the organization is confident that they will reach the unduplicated contact number of 760 adults.</p>			
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of participating adults				760	253	390			643	84.6%	Exceeds		830
GRA-RC022-11-0215-01	Prevent Child Abuse Arizona	10/01/2010-06/30/2011	9	\$5,000.00	\$2,578.36	51.6%	Yes	0.0%	\$5,000.00	Yes			
<p>Never Shake A Baby Arizona is a primary prevention program aimed at increasing parent competence and confidence to handle infant crying. Hospital nurses are trained to teach infant calming techniques to parents, discuss the dangers of shaking babies, talk about tips for handling adult frustration that infant crying can engender, and send parents home with a plan to handle crying and/or ask for help.</p>										<p>Prevent Child Abuse's Never Shake a Baby Program is below the targeted service units because of the grant's late start date. Tracking issues are being addressed and more trainings will take place in the 3rd and 4th quarters of year, resulting in increased numbers of parents receiving the program. Quarter 2 actuals of 42 represents the number of professionals trained - not the number of parents receiving the NSAB training.</p>			
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of participating adults				3,000		43			43	1.4%	No	-28.6%	2,000

Community Partnerships Strategy

Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
GRA-RC022-11-0237-01	United Way of Yavapai County	10/01/2010-06/30/2011	9	\$30,000.00	\$10,000.00	33.3%	Yes	0.0%	\$30,000.00	Yes		FTF has not identified an "official" target service unit for this strategy, however according to United Way's narrative reports the organization is on target with the performance measures outlined in the contract. They have reached/served 17 of the targeted 16 community partners, 51 of the targeted 70 parents and 275 of the targeted children.	
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
No service unit available at this time.				n/a									

Court Teams Strategy

Contract Number	Grantee	Contract Period	Number of Contract	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-RC022-10-0065-01-Y2	Prevent Child Abuse Arizona	07/01/2010-06/30/2011	12	\$49,440.00	\$35,691.36	72.2%	No	12.2%	\$62,000.00	Yes		Prevent Child Abuse's Court Team program is on target to meet all performance service numbers. Although the year to date actual number is a duplicated number, the organization has reported that they regularly serve over 80 young children in the Yavapai Region child welfare system.	
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of children served				80	97	100			197	246.3%	No	186.3%	140
Number of trainings provided				0	2	3			5				19

**Quarterly Data Submission Value (Double Asterisk)

Null (empty box) = Grantee reported that this is not part of the grantee's contract and did not provide data. Any other numeric entry (zero or greater) indicates a number reported by grantee.

¹ Deliverable based payment - award amount does not sustain length of contract