

Hualapai Tribe Regional Partnership Council Grantee Renewal

Home Visitation Strategy												
Contract Number	Grantee	Contract Period	FY 2013 Award	FY 2013 Expenditures Year-to-date	FY 2013 Expenditures as % of	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
									Renewal Considerations			
GRA-RC025-13-0491-01	Hualapai Tribe Health Department	07/01/2012-06/30/2013	\$96,000.00	\$72,000.00	75.0%	No	15.0%	\$104,861.00	Yes			
<p>The purpose of a Community Health Nursing-Maternal Child Health Program is to provide a continuum of care based on the assumption that the health and well-being of women, newborns, and children are closely linked and should be managed in a unified way. This model calls for availability and access to essential health and reproductive services, a) for women from adolescence through pregnancy, delivery, and beyond; and (b) for newborns into childhood, young adulthood, and beyond; because a healthy start can lead to a healthier and more productive life. The Community Health Nurse-MCH will provide education, assessment and referral to the IHS clinic, WIC, Social Service, Developmental Services and other resources as the assessment indicates for prenatal, postpartum, newborns and ages 0-2 years of age.</p>									<p>The Hualapai Maternal Child Health Program is on track to meet or exceed the target service units for the Home Visitation strategy. The proposal includes a staffing change to reestablish a part time staff person in response to a slight increase in the level of funding from Fiscal Year 2013 to Fiscal Year 2014, due to the Regional Council's decision to allocate funding to more adequately support universal implementation of the home visitation program.</p> <p>The program has struggled to maintain good standing with data reporting requirements. Technical assistance will continue to be offered and provided to this program throughout Fiscal Year 2014 in the areas of budget management, data collection and timely data reporting. Additionally, the program must affiliate with an evidence-based home visiting model.</p>			
Service Unit			2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of families served			25	7	13			13	52.0%	Yes	0.0%	30

Family Support