

Gila River Indian Community Grantee Renewal

Family, Friends & Neighbors Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
											Renewal Considerations	

FTF-MULTI-13-0407-01 Association for Supportive Child Care 08/01/2012-06/30/2013 11 \$50,000.00 \$23,429.22 46.9% Yes 0.0% \$50,000.00

The Arizona Kith and Kin Project of the Association for Supportive Child Care (ASCC) provides support to family, friend and neighbor caregivers through weekly training/support group meetings. An average of 15 participants, per group, meet weekly for 14 weeks for a series of trainings on child development, health and safety, positive guidance and discipline, nutrition, early brain development, language and literacy, car seat safety and much more. Organized with the help of a community collaborative partner, group meeting locations are selected within the communities where family, friend and neighbor care providers live, work and play. The weekly gatherings are held in a supportive, workshop format where participants gain emotional sustenance from the other participants while learning about early childhood development, school readiness and safety. Providers receive concrete instruction and training, along with the distribution of related safety equipment. Upon completion of a 14 week training-support group session, participants are invited to attend a Health and Safety Conference each summer. Where applicable and as funding permits, transportation and on-site child care is provided, free of charge, to minimize barriers to participation.

ASCC's Arizona Kith and Kin Project propose to continue to provide training and support to unregulated home child care providers. This is a multi-regional contract. In South, North, and Central Phoenix, the grantee is on track to meet service numbers, programs have been delivered as planned. The grantee does show low expenditures to date in South and Central, but noted that there was a staff vacancy but that adaptations were made so that programming and service expectations will be met.

In Gila River Indian Community, this grant is in only its first year of direct funding, having run a pilot through the South Phoenix Council in SFY12. There have been unexpected challenges in finding home based providers who are interested in enrollment and participation in the program offered. ASCC Staff is making efforts to connect with local community services, establish relationships and continue efforts at outreach in effort to overcome this obstacle. In the third quarter (January-March), the grantee report shows 4 home providers enrolled, and 2 sessions conducted in the month of March.

The applicant provides the following plan in application for renewal: "continue to plan for other ways to reach out to potential participants directly and think of non-traditional ways of capturing the interest of family, friend and neighbor child care providers, the program has identified: School drop off and pick up times; Local food pantry distributions; WIC Office; Wellness Center; GRIC Childhood Special Event; GRIC Health Fair; Per capita check distributions. The locations and events identified thus far include locations where participants may go out of necessity, routine or to meet other needs the family may have. This increases the likelihood of staff being at events and locations where we can connect with families directly. The Arizona Kith and Kin Project is currently working on receiving appropriate approval from each organization and/or event. Once this is complete, the program plans to set up an outreach table displaying materials that are provided during the weekly trainings. Materials displayed may include items such as car seats, first aid kits, smoke alarms, early childhood materials and others. In addition, staff will distribute outreach material with information about the program and services offered. The program expects that by displaying items that may be of interest to individuals and having someone there that can directly share information about the program, connections will be established with potential program participants. In addition, program staff and partner agency staff have planned to canvas the targeted neighborhoods and go door to door to personally share information about the program and leave outreach materials, as well as, making a presentation at the District 6 community district meeting. The program recently conducted a similar effort in a rural area served by the program that had been challenged with recruitment and had very positive results."

Quality and Access

Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of home based providers served	30	0	6			6	20.0%	No	-10.0%	30

Gila River Indian Community Grantee Renewal

Native Language Preservation Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
GRA-RC027-13-0548-01	Gila Crossing Community School	07/01/2012-06/30/2013	12	\$62,539.00	\$21,140.21	33.8%	Yes	0.0%	\$62,539.00				
<p>Family Support</p> <p>The Gila River Indian Community Regional Partnership Council has identified the need to expand the capacity of Native language and literacy development programs to provide supports and services to young children age birth through five and their families. The needs and assets report conducted for the region indicates that there is limited access to existing Native language literacy development programs, resources, and information for families and early child development staff.</p>													
Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of participating adults				100									20
Number of participating professionals				10	0				0	0.0%	No	-30.0%	5
Number of books distributed				40									35
Number of home and/or center based providers				2	0				0	0.0%	No	-30.0%	15

Gila River Indian Community Grantee Renewal

Parent Education Community-Based Training Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
GRA-RC027-13-0546-01	Gila River Health Care Corporation	07/01/2012-06/30/2013	12	\$100,000.00	\$56,053.24	56.1%	Yes	0.0%	\$100,000.00				
Teen Parent Education will facilitate the acquisition of parenting and problem-solving skills necessary to build a healthy family. Effective parenting education develops parent-child nurturing and attachment to support children's social-emotional development; knowledge of parenting and child development; parental resilience; and social connections and awareness of support mechanisms available for parents.													
Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of participating adults				400	169	181			350	87.5%	No	27.5%	400

****Quarterly Data Submission Value (Double Asterisk)**

Null (empty box) = Grantee reported that this is not part of the grantee's contract and did not provide data. Any other numeric entry (zero or greater) indicates a number reported by grantee.