

Yuma Grantee Renewal

Expansion: Increase slots and/or capital expense Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
GRA-RC023-10-0072-01-Y2	Child and Family Resources	07/01/2010-06/30/2011	12	\$45,000.00	\$8,830.83	19.6%	No	-10.4%	\$45,000.00	Yes			
<p>Under the Home Recruitment Study and Supervision Contract Award (ADES 10-00000074) provide services to the Yuma Regional Partnership Council area to support the recruitment, training, and monitoring of family child care providers. This project will allow for the purchase of 25 services under the Home Recruitment, Study and Supervision Program.</p>										<p>The grantee is has exceeded their target service numbers. It appears that expenditures for the stipend provided through this strategy are less than previously expected, thus allowing grantee to exceed their target service numbers.</p>			
				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of center based providers served				0	0	0			0				0
Number of home based providers served				25	28	40			48	192.0%	No	132.0%	40
Number of increased slots for participating children				0									160

Inclusion of Children with Special Needs Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
GRA-RC023-11-0239-01	Southwest Human Development	01/01/2011-06/30/2011	6	\$115,257.00	\$41,454.86	36.0%	Yes	0.0%	\$230,514.00	Yes			
<p>Early Care and Education Inclusion will increase the capacity of qualified early childhood education programs and providers to include and serve children with special health and/or developmental needs. It will increase the number of high-quality child care centers available to children with special needs ages birth to five by improving the skill level and expertise of the child care staff (including their ability to help families access available community resources). The program will focus on improving the skill level of child care staff by using a combination of training and on-site coaching assistance designed to address the individual needs of staff. The program will include on-going planning, outreach and recruitment, classroom visits, training and skill building through workshop presentations and targeted coaching assistance. There will be a primary emphasis on supporting collaboration and partnership between families and center staff, and helping children receive coordinated and integrated care.</p>										<p>This grantee is on target and appears to have met their target service numbers by the end of the third quarter. Grantee started their contract in January. As grantee became familiar with the Yuma community, they soon realized the great need for their services and were well received by the child care providers in the community.</p>			
				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of center based providers served				8									8
Number of home based providers served				16									16
Number of increased slots for participating children				50									50

Pre-Kindergarten Scholarships Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
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Yuma Grantee Renewal

										Renewal Considerations					
IGA-MULTI-11-0067-01	Arizona Department of Education	07/01/2010-06/30/2011	12	\$950,400.00	\$950,400.00	100.0%	No	40.0%	\$1,080,000.00	<p>The Arizona Department of Education (ADE) is beginning the 2nd year (1st renewal) for the current agreement with First Things First for administration of the Pre K Scholarship, strategy. The last year of implementation has seen considerable growth in participation and for Quarter 3 reporting we are anticipating that participating Regional Councils will see Target Service Units that are near capacity. The Program has seen growth for participating school districts in regional areas as well as in coordination with community provider agencies working with local school districts.</p>					
<p>ADE shall serve as the Administrative Home for the Early Care and Education Expansion in High Quality Prekindergarten program. This project allows for an expansion of high quality school- and center-based early childhood education programs. Funding will support programming for those children who may not otherwise have access to high quality early care and education in the one or two years prior to kindergarten entry.</p> <p>ADE shall ensure that allocations are made to eligible Local Education Agencies (LEAs) and their child care partners based on formula funding. ADE will assist LEAs in building collaborative partnerships with the private childcare programs within the community to expand quality and allow for parent choice. Using a mentor model, a minimum of six ECE Quality Mentors will be hired on a contractual basis to provide training, support, and technical assistance in building and maintaining quality collaborative partnerships.</p>															
Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units			
Number of public school pre-k sites receiving support			6	3	6			6	100.0%	No	40.0%	6			
Number of private/public partner pre-K sites receiving support			4	1	3			3	75.0%	No	15.0%	4			
Number of FTF-funded pre-K children			270	148	269			269	99.6%	No	39.6%	270			
Quality First Strategy															
Quality and Access	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
	Renewal Considerations														
	FTF-STATE-10-0001-02-Y3	Southwest Human Development	07/01/2010-06/30/2011	12	\$69,700.00	\$36,115.45	51.8%	Yes	0.0%						
<p>The Quality First Assessment program is intended to provide a means for comprehensive assessment of program quality within Arizona Department of Health Services (DHS) licensed child care centers, DHS certified group homes, Arizona Department of Economic Security certified child care homes, and regulated tribal and military programs. Assessment refers to a research-based, consistent method of observing and analyzing the physical and interpersonal environment in which children are served, and reporting the results of that analysis. This component will require the successful Applicant to complete the initial assessment and accurately input the assessment data into the Quality First! database within 14 days of the assessment.</p>										<p>Quality First is the approach and framework under which First Things First will continue its significant financial and resource investment in a high quality early care and education system. FY 2012 will be a transitional year in which Quality First, TEACH, REWARD\$, Child Care Health Consultation, Quality First Child Care Scholarships, Pre-K Scholarships and others will begin to be incorporated into an early education system financing model that is tied to attaining and maintaining a quality rating.</p> <p>FY2011 was the last year of the current assessment and coaching grant awards, so FTF has issued a Request for Grant Application (RFGA) for a twelve-month contract for FY2012. Decisions on these RFGAs cannot be shared until after the Board decides on award recommendations at their June meeting. It is intended that a new RFGA will be issued for FY2013 to align with future implementation changes. Any financial impact of unit costs for the new model will be shared with regional councils prior to FY2013 funding plan development.</p> <p>New FY2012 QF programs funded by regional councils will begin to be selected early in the fiscal year and selections will continue every 10 weeks throughout the year. Any existing FY2011 vacancies will be filled during the first selection cycle.</p>					
Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted				Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Number of center based providers served			7	4	4			4	57.1%				Yes	0.0%	
Number of home based providers served			10	8	10			10	100.0%	No	40.0%				

Yuma Grantee Renewal

Quality and Access	FTF-STATE-10-0002-02-Y3 United Way of Tucson and Southern Arizona 07/01/2010-06/30/2011 12 \$297,812.11 \$115,785.59 38.9% Yes 0.0%										<p>The Quality First Coaching and Incentives program is to provide on-site, assets-based coaching and consultation to early care and education centers and homes enrolled in Quality First!. Funding through this opportunity will cover costs associated with providing an initial orientation, development of a Quality Improvement Plan (QIP), on-going coaching based on the Quality Improvement Plan, planning for and distribution of Quality Improvement Grants and distribution of incentives.</p> <p>Quality First is the approach and framework under which First Things First will continue its significant financial and resource investment in a high quality early care and education system. FY 2012 will be a transitional year in which Quality First, TEACH, REWARDS, Child Care Health Consultation, Quality First Child Care Scholarships, Pre-K Scholarships and others will begin to be incorporated into an early education system financing model that is tied to attaining and maintaining a quality rating.</p> <p>FY2011 was the last year of the current assessment and coaching grant awards, so FTF has issued a Request for Grant Application (RFGA) for a twelve-month contract for FY2012. Decisions on these RFGAs cannot be shared until after the Board decides on award recommendations at their June meeting. It is intended that a new RFGA will be issued for FY2013 to align with future implementation changes. Any financial impact of unit costs for the new model will be shared with regional councils prior to FY2013 funding plan development.</p> <p>New FY2012 QF programs funded by regional councils will begin to be selected early in the fiscal year and selections will continue every 10 weeks throughout the year. Any existing FY2011 vacancies will be filled during the first selection cycle.</p>																																				
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	FTF-MULTI-11-0302-01 Valley of the Sun United Way 08/01/2010-06/30/2011 11 \$625,000.00 \$461,211.77 73.8% No 13.8% \$1,000,000.00										<p>The Valley of the Sun United Way (VSUW) is going into the 2nd year (1st renewal) of the current RFGA award with First Things First for administration of the Quality First Child Care Scholarship program. The renewal reflects increased responsibilities with the grantee for additional coordination with participating Regional Councils to ensure maximum scholarship utilization in the upcoming year. We anticipate Quarter 3 data will show scholarship utilization for participating regional councils to be on target for the year.</p>																																				
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Professional Development																																															

Yuma Grantee Renewal

Professional Development	FTF-RC023-10-0082-02-Y2 Western AZ Council of Governments 07/01/2010-06/30/2011 12 \$133,320.00 \$17,057.57 12.8% No -17.2% \$133,320.00										Yes			
	<p>The Professional Development Core Group collaborative will ensure and expand the provision of coordinated and focused training opportunities that addresses the professional development needs of the early education workforce in Yuma County. Participants will include child care center staff, including private and military, family home care providers, Head Start staff, community college and/or university Early Childhood college students.</p> <p>Training sessions' content have been identified by the PDCG T/TA survey conducted in December 2009-January 2010 and addresses a broad range of needs, including curriculum, assessment, challenging behaviors, children with disabilities, developmentally appropriate practices, developing children's goal and objectives and strategies designed to encourage parents to become partners in their child's education. Sessions will be provided through a variety of venues such conferences, workshops, cluster training sessions or training cohorts. FTF-PDCG sponsored training activities will be provided at no cost to ensure no financial burden for attending participants. Based upon current training successes for 250 early educators, the PDCG has determined to target a minimum of 300 participants for training opportunities provided during the upcoming grant year.</p>										This grantee has met and exceeded its target service numbers. Grantee has had some implementation barriers that have been identified and grantee is working on overcoming those barriers. Grantee was asked to address in the renewal packet the question of billing/invoicing activities and grantee did address this barrier and has identified and is taking corrective measures to ensure that billing/invoicing is done according to reporting requirements.			
											Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
	Service Unit													
	Number of participating professionals										143.0%	No	83.0%	300
	Scholarships non-TEACH Strategy													
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
											Renewal Considerations			
	GRA-MULTI-10-0035-01-Y2 Central Arizona College 07/01/2010-06/30/2011 12 \$77,000.00 \$6,546.00 8.5% No -21.5% \$77,000.00 Provide tuition scholarships to early childhood providers that work in family childcare homes or early childhood programs for early childhood courses leading to the CDA, Certificate of Completion, or AAS degree. Provide assistance through mentoring to early childhood providers going through the CDA process.										Central Arizona College (CAC) is beginning the 2nd year (1st renewal) for the contract to award early childhood scholarships and payment for CDA assessments through the Professional Career Pathways Project. FTF is building upon the agreement between DES and CAC, which has been in effect for a number of years. In order to recruit more students who qualify for these scholarships, CAC is hiring an outreach specialist to follow up in areas of low utilization.			
											Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
Service Unit														
Number of professionals receiving scholarships										40.0%	Yes	0.0%	35	
Scholarships TEACH Strategy														
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
										Renewal Considerations				

Yuma Grantee Renewal

Professional Development	GRA-STATE-10-0017-01-Y3 Association for Supportive Child Care 07/01/2010-06/30/2011 12 \$213,990.00 \$26,854.38 12.5% No -17.5%	Teacher Education And Compensation Helps (T.E.A.C.H.) Early Childhood Arizona is a comprehensive scholarship program that links training, compensation, and a commitment to improving the quality of early childhood care and education experiences for young children and their families.										First Things First has requested that ADOA approve a bid waiver in order to renew the current contract with the Association for Supportive Child Care, which is the nationally approved TEACH administrative home in Arizona. We are awaiting that approval and cannot proceed with the renewal process until decision is received.						
	The T.E.A.C.H. Early Childhood® Project is a comprehensive scholarship program that provides the early childhood workforce with access to educational opportunities. By promoting higher education, the program helps to establish a well-qualified, fairly-compensated and stable workforce for Arizona's children. This includes Quality First, Regional Quality First Expansion and Regional T.E.A.C.H. only strategies.																	
	Service Unit	2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units							
Number of professionals receiving scholarships										49	22	24	24	49.0%	Yes	0.0%		

Child Care Health Consultation Strategy															
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board			
Renewal Considerations															
FTF-STATE-09-0203-01-Y2	Yuma County Health Services District	07/01/2010-06/30/2011	12	\$249,533.50	\$80,559.58	32.3%	Yes	0.0%	\$268,000.00						
CCHC works with child care providers to identify health and education resources in the community and will act as a link to health and social service agencies to assure that appropriate referrals are made to address the needs of specific children. Child Care Health Consultants will provide technical assistance and facilitate training opportunities for child care centers and home care providers. Program goals include improving hygiene practices, reduction in infectious disease outbreaks, improved written health and emergency preparedness policies and increased awareness of the importance of preventive health care for children.										Overall, during the first 2 quarters of FY2011 the actual service numbers for CCHC as part of Quality First services are within the expected range.					
For CCHC funded separately (for programs not enrolled in QF), the actual service numbers do not meet the funded levels. FTF program staff has communicated with each grantee the importance of recruitment to meet their numbers. There are also some regional areas where funded numbers are not achievable and may require consideration of reduction.															
Service Unit	2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units					
Number of center based providers served										22			22		
Number of home based providers served										55			55		
GRA-STATE-09-0030-01-Y2	Pima County Health Department	08/01/2010-06/30/2011	11	\$26,718.30	\$13,411.17	50.2%	Yes	0.0%	\$26,988.18						
This program provides recruitment, training mentoring and technical assistance for Child Care Health Consultants (CCHC) throughout Arizona. Program Staff also assist First Things First with data collection and analysis using the First Things First CareFacts documentation system. This project focuses on the coordination, training, support, technical assistance, collaboration and infrastructure needs of the CCHC program.										The Pima County Health Department continues to provide training and technical assistance to all Child Care Health Consultants across the state. All regional councils implementing CCHC have funds in this contract. This contract is being renewed in FY2012.					
Service Unit	2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units					
Number of center based providers served										0			0		
Number of home based providers served										0			0		

Mental Health Consultation Strategy

Yuma Grantee Renewal

	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
	Renewal Considerations														
Health	FTF-STATE-10-0231-01-Y2	Southwest Human Development	07/01/2010-06/30/2011	12	\$109,546.75	\$9,289.36	8.5%	No	-21.5%	\$125,000.00	Yes				
	<p>SWHD proposed program-focused mental health consultation model is designed to provide an individualized response to early care and education providers who are experiencing difficulty with a particular child or issue. The proposed model acknowledges the central role of early care and education professionals, in partnership with parents, in supporting optimal outcomes for children. Mental health consultants will provide program-based support to early childhood care and education providers in an effort to: build providers skills; enhance providers ability to establish positive relationships with children; and ensure the provision of a quality developmentally appropriate and culturally sensitive care and learning environment. It is anticipated that programs will initially establish a relationship with a mental health consultant because of concerns related to a specific child/issue. Once established, however, the consulting relationship will expand to include a focus on program variables with the ultimate goal of improving teachers; capacity to observe, understand and respond to children's needs resulting in an early care and education experience that supports that emotional well-being of all children.</p>											<p>Southwest Human Development (SWHD) has submitted a renewal proposal for FY 2012. This agreement was first approved by the FTF Board in December 2009 and began implementation in January 2010. The first staff members were hired in April, 2010. At present there are 40 Mental Health Consultants serving 13 Regional Partnership Councils. Through this agreement, SWHD is also providing a tuition reimbursement to increase the number of professionals with academic coursework and/or specialty credentials to provide mental health consultation or clinical care service for children ages birth through five.</p> <p>During the 2012 program year, SWHD proposes to continue to maintain a cadre of mental health consultants to serve child care centers and homes. For 2012 they propose to extend consultation in partnership with the Family, Friend, and Neighbor support providers in regions where both services are provided, in the form of training sessions to the FFN training provider staff. This is a value-added service and is not intended to replace or reduce mental health consultation to child care/ early education centers or homes in any region. For the 2012 program year, approximately \$100,000 will be available to mental health professionals throughout the state for the tuition reimbursement program.</p>			
						2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
	Number of center based providers served					5	0	0			0	0.0%	No	-30.0%	5
Number of home based providers served					2	0	0			0	0.0%	No	-30.0%	2	
Number of people receiving tuition reimbursements					0									0	
Prenatal Outreach Strategy															
	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
	Renewal Considerations														
Health	GRA-RC023-10-0026-01-Y2	Yuma County Health Services District	07/01/2010-06/30/2011	12	\$438,800.00	\$220,319.31	50.2%	Yes	0.0%	\$438,800.00	Yes				
	<p>The program will work with local providers to increase accessibility of prenatal health care and education throughout Yuma County. The goal is to identify and enroll women during the first trimester of their pregnancy. Emphasis will be placed in the areas of South and East County. This strategy will be supported through a combination of community based education and home visits by trained Promotoras. Program participants will continue to receive follow up services up to a year post partum.</p>											<p>This grantee has met and exceeded their target service numbers. Grantee extended their services throughout Yuma County. The classes have attracted the fathers as well, allowing both expecting mothers and fathers to participate in this program.</p>			
						2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
	Number of adults attending training sessions					280	358	241			599	213.9%	No	153.9%	280
Number of adults receiving home visitation					100	80	98			107	107.0%	No	47.0%	100	

Yuma Grantee Renewal

Recruitment – Stipends/Loan Forgiveness Strategy														
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
											Renewal Considerations			
Health	FTF-MULTI-10-0205-01-Y2	Arizona Department of Health Services	07/01/2010-06/30/2011	12	\$192,500.00	\$48,125.00	25.0%	No	-5.0%	\$44,275.00				
	<p>The Arizona Department of Health Services entered in to an Inter Agency Service Agreement (ISA) with FTF to establish a Loan Repayment Program and Stipend Program as incentives for Speech/Language Pathologist, Occupations and Physical Therapist, Child Psychologist, and Mental Health Specialist to assure the availability of developmentally appropriate services for children age birth through five in specified areas (Regional Partnership Councils) of Arizona as determined by FTF.</p>										<p>The review of the renewal application for the FTF Early Childhood Therapist Incentives Program administered by Department of Health Services is still underway. The marketing and outreach plan officially launched during the end of SFY11 quarter two. The Program Manager has been hired and will be starting the beginning of May 2011. The Program Project Specialist, Regina Vasquez, started in February 2011. Applications have been received across various regions during SFY11 2 and 3rd quarters. A total of 6 applications received after the launch of the marketing and outreach campaign. It is acknowledged that there was a significant amount of time for development and roll out of the program and we will closely review outreach and marketing to determine impact on reaching targeted service units in SFY12.</p>			
	Service Unit	2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units			
	Number of participants receiving Stipends and/or Loan Forgiveness	5	0	0			0	0.0%	No	-30.0%	3			
Number of therapists receiving loan forgiveness	0	0	0			0				0				
Number of therapists receiving stipends	0	0	0			0				0				
Family Support – Children with Special Needs Strategy														
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board		
											Renewal Considerations			
Family Support	FTF-RC023-11-0312-02	Easter Seals Blake Foundation - Tucson	02/01/2011-06/30/2011	5	\$115,870.00	\$0.00	0.0%	No	-30.0%	\$278,088.00	Yes			
	<p>The Yuma County Parents as Teachers (YCPAT) program will provide parent coaching and support to the families of children birth through age three who have been screened and/or evaluated for early intervention services and found not eligible, and who are considered to have or be at risk for developmental delay using the evidence-based Parents as Teachers model and the Born to Learn curriculum, YCPAT will provide the following services to children and their families for a minimum of two years; home visits; parent-child group meetings; developmental, health and mental health screenings; and a community referral network.</p>										<p>The grantee began implementation of this service on February 1, 2011; therefore no service or narrative data is available as of this date. The grantee moved quickly to implementation- hiring and training staff, establishing an office, conducting outreach and developing relationships with the local provider community.</p>			
	Service Unit	2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units			
Number of families served	15									75				
Home Visitation Strategy														

Yuma Grantee Renewal

Evaluation	Child Care Study Strategy	Grantee Information								Performance Metrics				
		Service Unit	2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units		
Family Support	FTF-RC023-10-0019-02-Y2	Yuma County Health Services District	07/01/2010-06/30/2011	12	\$207,309.00	\$107,521.03	51.9%	Yes	0.0%	\$207,309.00	Yes	The grantee is on target to meet performance and service delivery targets for this fiscal year. Grantee provides both home and community-based services to families with young children. There are no modifications to service targets, methodology or budget anticipated for the next fiscal year.		
	<p>The proposed program will integrate a combination of community-based education and home visitation education. The community-based infrastructure will allow parents to network with other parents and not just rely on program staff for support. By facilitating education sessions in a setting that allows parents to connect with other parents, they can identify existing support structures and community resources while actively building lasting sustainable support that will remain long after the program ceases. It will also empower parents to be active participants in seeking additional resources and advocate for funding of successful program models. In an effort to increase accessibility to classes, all services will be flexible and classes will be available during the evenings and on weekends when appropriate. Classes will be facilitated at the YCPHSD Auditorium and in conference rooms at the Yuma County Library District offices including the Welton, Somerton, and San Luis branches. The second tier is a home visitation program that will deliver information and education to families in their home environment. This intervention will highlight positive learning experiences that can begin at home. It can be further expanded upon through participation in community events such as the Yuma County Early Literacy Program and through membership in Parent Support Groups or other organizations that promote early childhood development and literacy.</p>													
	Number of families served		60	21	31		32	53.3%	Yes	0.0%	60			
Family Support	FTF-RC023-11-0308-01	Child and Family Resources	10/01/2010-06/30/2011	9	\$272,250.00	\$112,590.36	41.4%	Yes	0.0%	\$363,000.00	Yes	The grantee began implementation of this service on October 1, 2010. Staff recruitment, orientation and training moved quickly and was completed within two months. Grantee began services to participants near the end of the second quarter of the fiscal year so low service numbers for that quarter were expected. Grantee continues outreach and recruitment of participants and service numbers are increasing through the third quarter and are expected to meet the annual target before the end of the fiscal year.		
	<p>The Healthy Families model effectively addresses all of the goals and activities outlined in the First Things First Scope of Work and the Standards of Practice. We ensure fidelity to the national model by adhering to all the Healthy Families America critical elements and standards. In addition to consistent use of our curriculum and the parent-child activities with families, services also include:</p> <ol style="list-style-type: none"> 1. Providing health information and support to families, including the importance of: prenatal and/or postpartum follow-up care, breastfeeding, nutrition, oral health, immunizations, exercise, home safety and establishing a medical home for children. 2. Providing referrals and linkages to other community resources, and help reduce barriers families may experience in accessing these resources (i.e. food assistance, housing assistance, child care, early intervention, therapeutic or behavioral health services.) Focus is also placed on coordinating resources and services when families have multiple on-going service providers, in order to reduce the risk of duplication and to ensure that no gaps in services exist. 3. Developing, together with parents, a family goal & child goal that will help guide our work together. The format utilized is congruent with the AzEIP family support plan, so that families being dually served can develop a single plan, with objectives that can be supported by staff from on or both our programs and that there are common goals, while still allowing for an appropriate division of staff roles and responsibilities. Providing education and strategies for families to reduce isolations. These include bi-monthly program sponsored family events and functions to enhance parents opportunities for socialization, and to establish natural supports with other families in their community, as well as supporting families in identifying and utilizing social supports within their families, network of friends and in their neighborhoods or communities. 													
	Number of families served		55		5		5	9.1%	No	-20.9%	90			
Evaluation	ISA-MULTI-11-0096-01	Arizona Department of Economic Security	07/01/2010-06/30/2011	12	\$7,194.96	\$3,306.93	46.0%	Yes	0.0%			The Arizona Department of Economic Security (DES) is recognized by Healthy Families America as the central administration office. Through this agreement, DES is able to complete activities to maintain model fidelity, accreditation, core training, quality assurance, technical assistance and evaluation (individual family level data specific to Healthy Families standards). FTF grantees providing the Healthy Families program model are responsible for maintaining accreditation and include the required costs in their budgets. This agreement is then established based on the budgeted amount from each Healthy Families grantee.		
	<p>This is regional funding from Healthy Families awarded grantees to support the necessary costs of the Healthy Families accreditation. DES is the Healthy Families administering agency and responsible for accreditation, these costs used to determine DES ISA funding was determined in consultation with DES staff for accreditation including evaluation.</p>													
	No service unit available at this time.													

Yuma Grantee Renewal

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
ISA-MULTI-10-0076-01	Arizona Board of Regents for and on behalf of University of Arizona	06/01/2010-06/30/2011	13	\$11,104.61	\$4,791.34	43.1%	Yes	0.0%	\$9,873.24				
<p>The Arizona Board of Regents University Evaluation Consortium have agreed to develop, research, and provide 2 (two) studies for First Things First.</p> <p>The first will examine the demand for child care services and the second will examine the capacity of providers to offer those services to families needing care in Arizona.</p> <p>The consortium of Arizona Board the Regents (ABOR) Universities - University of Arizona, Arizona State University, and Northern Arizona University - propose to conduct a development and research project investigating the demand for child care services and the capacity of providers to offer those services to families needing care in Arizona.</p> <p>The project is structured geographically by the FTF Regional Partnership Councils and is tailored to Arizona families and providers. Unique to the proposed project will be the development of methodology and instrumentation in conjunction with local, state, and national resources that will increase the likelihood of participation by parents and providers who have community-specific needs and assets. The project includes two major components: a direct investigation of nine RPCs that have requested information on Demand and Capacity of early child care in their particular regions and a statewide sampling of parents and providers implemented for each study: a) planning and development, b) pilot, c) implementation.</p>										<p>Statewide Child Care Demand and Capacity Study: Initial implementation was delayed due to contract finalization. Additional delays occurred with challenges in staffing, data collection start-up, and obtaining tribal approvals. Final reports for all participating Regional Partnership Councils, as well as the state-funded demand portion of the study, have been delayed. Clear amended timelines will be finalized with grantee prior to renewal and submission to the board in June. This information will be provided to the Regional Councils. No additional funds are required in SFY2012.</p>			
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
No service unit available at this time.													
Evaluation Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
ISA-STATE-10-0083-01-Y3	Arizona Board of Regents for and on behalf of University of Arizona	07/01/2010-06/30/2011	12	\$232,686.02	\$117,536.44	50.5%	Yes	0.0%					
<p>External Evaluation of First Things First Programs. Includes Longitudinal Study of outcomes for children.</p>										<p>External Evaluation: Due to staffing challenges as well as delays unforeseen in the original proposal (tribal approvals, data collection, and data analysis) the kindergarten readiness baseline reports as well as first wave data collection in the longitudinal child study have received timeline extensions. Clear amended timelines for delivery of regular quarterly reports, final analysis reports, and reconceptualization of data collection will be finalized prior to renewal.</p>			
Service Unit				2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
No service unit available at this time.													
Parent Kits - Study Strategy													

Yuma Grantee Renewal

Evaluation	Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2011 Award	FY 2011 Expenditures YTD	FY 2011 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2012 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
	Renewal Considerations													
	ISA-STATE-11-0262-01	Arizona Board of Regents for and on behalf of University of Arizona	02/01/2011-06/30/2011	5	\$10,731.82	\$0.00	0.0%	No	-30.0%	\$9,524.17				
	<p>Evaluation of the effectiveness of the Arizona Parent Kit program. The study will explore multiple aspects of the Parent Kit initiative. 1) a study of the Parent Kit providers to identify issues and barriers to distribution; 2) a prospective randomized pre-test, post-test study of approximately 3,380 parents to compare knowledge, attitudes, and behaviors in a group that received the Parent Kit at birth and a group that receives the Parent Kit ten to twelve weeks after birth; and 3) a retrospective web-administered survey of parents who received the Parent Kit at various time points to explore use and attitudes about the Parent Kit, parenting concern and service needs and use over the infant and toddler years. This study will inform future funding of the Parent Kit by First Things First as well as contribute to the literature on universal parent education interventions in the infant and toddler period.</p>										<p>Continued efforts with the University of Arizona and the tri-university consortium to conduct an evaluation of the effectiveness of the Arizona Parent Kit program that will inform future funding recommendations about the Arizona Parent Kit by First Things First as well as contribute to the literature on universal parent education interventions in the infant and toddler period. This agreement is being renewed for FY 2012 as part of the statewide evaluation efforts.</p>			
		Service Unit			2011 Contracted Units	2011 Q1 Actuals**	2011 Q2 Actuals**	2011 Q3 Actuals**	2011 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2012 Proposed Contracted Units
		No service unit available at this time.												

****Quarterly Data Submission Value (Double Asterisk)**

Null (empty box) = Grantee reported that this is not part of the grantee's contract and did not provide data. Any other numeric entry (zero or greater) indicates a number reported by grantee.