



FIRST THINGS FIRST

Ready for School. Set for Life.

PUBLIC NOTICE OF MEETING OF THE

Arizona Early Childhood Development & Health Board

White Mountain Apache Tribe Regional Partnership Council

Pursuant to A.R.S. §8-1194 (A) and A.R.S. §38-431.02, notice is hereby given to the members of the First Things First - Arizona Early Childhood Development & Health Board, White Mountain Apache Tribe Regional Partnership Council, and to the general public that the Regional Partnership Council will hold a **Special Telephonic Council Meeting Monday, May 12, 2014 beginning at 2:00 p.m. The public may attend the meeting at the First Things First Lakeside Office, 4700 W. White Mountain Blvd., Lakeside, Arizona, 85929.** Some members of the Regional Partnership Council may elect to attend telephonically.

Pursuant to A.R.S. §38-431.03(A)(1), A.R.S. §38-431.03(A)(2) and A.R.S. §38-431.03 (A)(3), the Regional Council may vote to go into Executive Session, which will not be open to the public, to discuss personnel items, records exempt from public inspection and/or to obtain legal advice regarding any matter on this agenda.

The Regional Partnership Council may hear items on the agenda out of order. The Regional Partnership Council may discuss, consider, or take action regarding any item on the agenda.

The Regional Partnership Council may elect to solicit public comment on certain agenda items.

The meeting agenda is as follows:

- | | | |
|----|---|--|
| 1. | Welcome/Introduction/Call to Order | Laurel Endfield, Chair |
| 2. | Disclosure of Conflicts | Regional Partnership Council Members |
| 3. | Presentation, Discussion and Possible Approval of Staff Recommendation for Renewal of Oral Health Contract with Navajo County Public Health Services District for SFY2015 (Attachment #1 Items 3 – 6) | Krista M. Beazley, Regional Director Maria Soto, Fiscal Specialist Jeanne Martin, Fiscal Specialist |
| 4. | Presentation, Discussion and Possible Approval of Staff Recommendation for Renewal of Family Support-Children with Special Needs Contract with U.S. Department of Health and Human Services Indian Health Services for SFY2015 | Krista M. Beazley, Regional Director Maria Soto, Fiscal Specialist Jeanne Martin, Fiscal Specialist |
| 5. | Presentation, Discussion and Possible Approval of Staff Recommendation for Renewal of Reach Out & Read Program With American Academy of Pediatrics AZ Chapter for SFY2015 | Krista M. Beazley, Regional Director Maria Soto, Fiscal Specialist Jeanne Martin, Fiscal Specialist |
| 6. | Presentation, Discussion and Possible Approval of Staff Recommendation for Renewal of Child Care Health Consultation for SFY2015 | Krista M. Beazley, Regional Director Maria Soto, Fiscal Specialist Jeanne Martin, Fiscal Specialist |
| 7. | Next Meeting June 2, 2014 at 3:00pm ABC Day Care Center, 422 South 2nd Avenue, Whiteriver, Arizona 85941 | Laurel Endfield, Chair |

8. Adjourn

Laurel Endfield, Chair

A person with a disability may request a reasonable accommodation such as a sign language interpreter by contacting Krista M. Beazley, Regional Director for the White Mountain Apache Tribe Regional Partnership Council, First Things First, 4700 West White Mountain Boulevard, Suite B1, Lakeside, Arizona 85929, telephone 928-532-5041. Requests should be made as early as possible to allow time to arrange the accommodation.

Dated this 6th Day of May, 2014

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD

White Mountain Apache Tribe Regional Partnership Council

A handwritten signature in cursive script that reads "Krista M. Beazley". The signature is written in black ink and is positioned above the printed name and title.

**Krista M. Beazley, Regional Director,
White Mountain Apache Tribe Regional Partnership Council**



FIRST THINGS FIRST

Ready for School. Set for Life.

AGENDA ITEM: White Mountain Apache Tribe Regional Contract Renewals for State Fiscal Year 2015

BACKGROUND: There are several grantee agreements currently in place that are eligible for renewal to continue service delivery into Fiscal Year 2015 (SFY15), which begins in July 1, 2014. For your information SFY15 marks the final year of a three year strategic funding cycle. These renewals are a one year agreement with options to renew unless there is appropriate justification to not renew. All recommendations approved by the Regional Council will be forwarded for consideration of approval at the First Things First Board meeting June 9 & 10, 2014. Please see the list below for eligible renewal for state fiscal year 2015.

- A. Oral Health and Tele-dentistry Component, Navajo County Public Health
- B. Family Support-Children with Special Needs, U.S. Department of Health and Human Service, Indian Health Service
- C. Reach Out and Read, American Academy of Pediatric-AZ Chapter
- D. Child care Health Consultation, Navajo County Public Health Services District

RECOMMENDATION: The FTF staff recommendation to the Regional Partnership Council is approving all 4 agreements to be renewed for SFY2015.

A. Oral Health and Tele-dentistry Component, Navajo County Public Health

| SFY2014 TSUs | SFY2014 Funding Amount | SFY2015 TSUs | SFY2015 Funding Amount |
|---|------------------------|---|------------------------|
| Number of fluoride varnishes : 900 Number of children receiving oral health screens: 900 Number of participating adults: 45 | \$80,000 | Number of fluoride varnishes : 900 Number of children receiving oral health screens: 900 Number of participating adults: 45 | \$127,431.00 |

Please see the attached supporting materials: Grant Renewal Matrix, Implementation Plan and Line-Item budget.

Recommendation: The Regional Director recommends approval of the proposed contract and funding levels for state fiscal year 2015.

White Mountain Apache Tribe
Grantee Renewal

Oral Health Strategy

| | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------|----------------------|------------------------|-----------------------|---------------------------|----|----------------------|-------------|---------------------------------|-------------|---|--------|-------------------------------------|-----|--------------------------------|------|---------------------------------|--------------|--|-----|-------------------------------|-----|--------------------------------|-----|
| Contract Number | IGA-RC028-14-0620-01 | Contract Period | 07/01/2013-06/30/2014 | Number of Contract | 12 | FY 2014 Award | \$80,000.00 | FY 2014 Expenditures YTD | \$33,657.78 | FY 2014 Expenditures as % of Award | 42.13% | Within 30-50% Range (Yes/No) | Yes | Out of Range Percentage | 0.0% | FY 2015 Proposed Renewal | \$127,431.00 | Staff Recommendation to Council | Yes | Council Recommendation | Yes | Recommendation to Board | Yes |
|------------------------|----------------------|------------------------|-----------------------|---------------------------|----|----------------------|-------------|---------------------------------|-------------|---|--------|-------------------------------------|-----|--------------------------------|------|---------------------------------|--------------|--|-----|-------------------------------|-----|--------------------------------|-----|

The preventative aspects of this strategy will provide oral health screens and triage of emergent needs, fluoride varnish application, and oral health education for young children to include the provision of a new toothbrush, tooth-brushing timer, and toothpaste, and oral health education targeted at early care providers and parents.

The grantee, Navajo County Public Health is on track to exceed their contract service units in FY14. All narrative, programmatic and financial reports are submitted in a timely manner. In FY15 the grantee will continue to implement the dental screen and fluoride varnish program and the oral health education component for participating adults. Starting in FY15 the grantee will begin the ramp up and implementation of the tele-dentistry component of the oral health program. The grantee has been in contact with IHS pediatric dentist to begin developing the infrastructure and contract to implement tele-dentistry in the region, as well as further develop the referral network.

Health

| Source/Unit | 2014 Contracted Units | 2014 Q1 Actuals** | 2014 Q2 Actuals** | 2014 Q3 Actuals** | 2014 Q4 Actuals** | Year-to-Date Actuals** | Percentage Contracted | Out of Range Percentage | Within 30-50% Range | Out of Range Percentage | FY 2015 Proposed Contracted Units |
|---|-----------------------|-------------------|-------------------|-------------------|-------------------|------------------------|-----------------------|-------------------------|---------------------|-------------------------|-----------------------------------|
| Number of fluoride varnishes applied | 900 | 45 | 298 | 285 | 285 | 583 | 64.8% | 64.8% | No | 4.8% | 900 |
| Number of participating adults | 45 | 0 | 222 | 140 | 140 | 362 | 804.4% | 804.4% | No | 744.4% | 45 |
| Number of participating professionals | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | No | 0% | 0 |
| Number of children receiving oral health screenings | 900 | 0 | 325 | 293 | 293 | 618 | 68.7% | 68.7% | No | 8.7% | 900 |
| Number of prenatal women receiving oral health | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0% | No | 0% | 0 |

Attachment B

**Program Implementation Plan
2015**

| Activities | Task | Person Responsible | Date Task Will Be Completed/Timeline | Support Documentation |
|--|--|---|--------------------------------------|---------------------------------------|
| Contract received, approved and signed | Ensure FTF contract is received, receive BOS approval and signature | Mary Tyler (Tyler), Assistant Health Director, Randy Tenney, Program Manager (Tenney) | July 1, 2014 | Fully executed contract |
| Review White Mountain Apache Oral Health Fluoride Documents, Plan Activities & Program Services for new fiscal year | Oral health staff will review current program documents to determine any changes for new fiscal year. | White Mountain Apache Oral Health Staff | July 15, 2014 | Final Program Documents |
| Order Program Supplies & Materials | Plan Activities & Program Services | White Mountain Apache Oral Health Staff | July 15, 2014 | Finalized plans for new fiscal year |
| | Order supplies based on contracted numbers for new fiscal year | Program Manager, Health Educator | July 1, 2014 | Order/receiving documents |
| | Maintain adequate supplies | Program Manager, Health Educator | July, 2014 – June, 2015 | Inventory |
| Recruit facilities in White Mountain Apache Communities for oral health screening & fluoride varnish of children 0-5 years | Phone calls, face to face visits & email contacts to program collaborators, preschools, child care centers, Head Start centers | Program Manager, Health Educator | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| Schedule & provide fluoride varnish services | Schedule facilities for fluoride varnish during fiscal year | Program Manager, Health Educator | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| | Schedule oral health providers | White Mountain Apache Oral Health Staff | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| | Distribute consent forms to facility | Program Manager, Health Educator | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| | Conduct program services at scheduled facilities | White Mountain Apache Oral Health Staff | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| | Complete forms | White Mountain Apache Oral Health Staff | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |

| | | | | |
|--|---|--|---------------------------------|--|
| | Summary of Findings, educational materials, referral list and an age appropriate tooth brush to parents or facility staff (for distribution to parents) | White Mountain Apache Oral Health Staff | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| Follow-up of children found Urgent | Contact parents approx. 1 month after program services | Health Educator | July, 2014 – June, 2015 | Program forms, Quarterly Narrative Reports |
| | Report results of parent contact | Health Educator | July, 2014 – June, 2015 | Program forms, Quarterly Narrative Reports |
| | Report results of parent follow-up | Health Educator | July, 2014 – June, 2015 | Program forms, Quarterly Narrative Reports |
| Recruit facilities in White Mountain Apache Communities for oral health training for staff | If attempts to contact parents are unsuccessful, the center or site where the varnish event was conducted will be contacted in order to assist with follow-up | Health Educator | July, 2014 – June, 2015 | Program forms, Quarterly Narrative Reports |
| | Phone calls, face to face visits & email contacts to program collaborators, preschools, child care centers, Head Start centers | Program Manager, Health Educator | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| | Schedule facilities for staff and/or parent training during the fiscal year | Program Manager, Health Educator | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| Schedule & Provide Staff Training | Conduct training, including attendance sheets Pre & Post test | Program Manager, Health Educator | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| | Record Results | Program Manager, Health Educator | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| | Train Registered Dental Hygienist and Oral Health Staff on Teledentistry, goals and objectives of the program. | Oral Health Staff | July, 2014 | Program Coordinator training documents |
| Develop Teledentistry brochures, consent form, training materials and other program documents. | Program Manager/Registered Dental Hygienist will draft program materials. | Program Manager/Registered Dental Hygienist | August, 2014 – September, 2014 | Draft documents |
| | Finalize Teledentistry program materials | Registered Dental Hygienist, Program Manager | September, 2014 – October, 2014 | Finalized documents |
| | Contact and meet with dental, medical and early child care providers throughout the region to explain Teledentistry and program goals. | Program Manager, Registered Dental Hygienist | October, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |

| | | | | |
|---|---|--|--------------------------------|--|
| | Conduct Teledentistry presentations to appropriate groups | Program Manager, Registered Dental Hygienist | November, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| | Report results of contacts | Program Manager, Registered Dental Hygienist | October, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| At least 1 Dentist and 1 early child care center, preschool or medical center committed for Teledentistry event | Program Manager/RDH will recruit at least 1 Dentist and 1 early child care center of medical center for a Teledentistry event. | Program Manager, Registered Dental Hygienist | January, 2015 – February, 2015 | Quarterly Narrative Reports |
| | Complete Agreement/contract with Dentist for Teledentistry training and event | Program Manager, Registered Dental Hygienist | January, 2015 – February, 2015 | Approved, Signed Agreement/Contract, Quarterly Narrative Reports |
| | Obtain commitment, signed agreement from early child care center, preschool or medical center for Teledentistry event | Registered Dental Hygienist | January, 2015 – March, 2014 | Quarterly Narrative Reports |
| Prepare for Teledentistry Event | Train Dentist and other staff on Teledentistry software and equipment | WMA Oral Health Staff | January, 2015 – March, 2015 | Quarterly Narrative Reports |
| | Schedule Teledentistry Event | WMA Oral Health Staff | April, 2015 – June, 2015 | Quarterly Narrative Reports |
| Conduct Teledentistry Event | Conduct Teledentistry event as scheduled for those children 0-5 years with completed consent form. | WMA Oral Health Staff | April, 2015 – June, 2015 | Quarterly Narrative Reports |
| | Provide fluoride varnish for those children 0-5 years with completed consent form. | WMA Oral Health Staff | April, 2015 – June, 2015 | Quarterly Narrative Reports |
| | Collect and report data from Teledentistry Event | WMA Oral Health Staff | April, 2015 – June, 2015 | Quarterly Narrative Reports |
| | Transmit Teledentistry data to dentist. Provide parents with information as to what data was collected during Teledentistry screening | WMA Oral Health Staff | April, 2015 – June, 2015 | Quarterly Narrative Reports |
| Attend Community Meetings, Events or Training as appropriate | Attend Community Meetings or Events, such as Health Fairs that target the 0-5 year old population, families or staff who work with the target population. | Program Manager, Health Educator | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| | Provide the Community with Program information as well as oral health information & incentives | Program Manager, Health Educator | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |
| | Network with community agencies in order to expand the program. | Program Manager, Health Educator | July, 2014 – June, 2015 | Calendar, Quarterly Narrative Reports |

| | | | | |
|--|---|---|-----------------------------------|---|
| Data Entry into FTF database | Enter oral health required data into FTF database | Program Manager | Quarterly July, 2014 – June, 2015 | Data Submission Reports |
| | Report oral health screening results in Quarterly Narrative Reports | Program Manager | Quarterly July, 2014 – June, 2015 | Quarterly Narrative Reports |
| | Report results of staff training | Program Manager | Quarterly July, 2014 – June, 2015 | Quarterly Narrative Reports |
| Financial Reporting | Enter oral health financial data into the FTF database monthly | Program Manager | Monthly July, 2014 – June, 2015 | Monthly Financial Report |
| | Conduct staff meetings, review contract, program requirements, program documents, program reports and services provided | White Mountain Apache Oral Health Staff | July, 2014 – June, 2015 | Program forms, Quarterly Narrative Reports, Data Submission Reports, Monthly Financial Report |
| Ensure White Mountain Apache Region Oral Health Program is completing required tasks and completing services | | | | |

Attachment C

Line Item Budget

While you must use this format, you may reproduce it in Word or Excel. Limit your budget line items to the budget categories listed below.

Budget period: July 1, 2014 – June 30, 2015

| Budget Category | Line Item Description | Requested Funds | Total Cost |
|---|---|--|--|
| PERSONNEL SERVICES | | Personnel Services Sub Total | \$57,010.00 |
| | | \$50,135.00 | |
| Salaries | Mary Tyler, Assistant Health Director Rebecca Baldwin, Health Educator Randy Tenney, Program Manager 0.5 | \$27,082.00 \$23,053.00 | \$6,875.00 \$27,082.00 \$23,053.00 |
| EMPLOYEE RELATED EXPENSES | | Employee Related Expenses Sub Total | \$28,647.00 |
| | | \$26,198.00 | |
| Fringe Benefits or Other ERE | Mary Tyler, Assistant Health Director Rebecca Baldwin, Health Educator Randy Tenney, Program Manager 0.5 | \$16,206.00 \$9,992.00 | \$2,449.00 \$16,206.00 \$9,992.00 |
| PROFESSIONAL AND OUTSIDE SERVICES | | Professional & Outside Services Sub Total | \$36,000.00 |
| | | \$36,000.00 | |
| Contracted Services | Registered Dental Hygienist @ \$45.00/hr X 800 hr | \$36,000.00 | \$36,000.00 |
| TRAVEL | | Travel Sub Total | \$3,188.00 |
| | | | |
| In-State Travel | Phoenix travel (AZ Dental Convention & FTF Annual Summit) | | |
| Out of State Travel | 3 staff x 2 days x 2 trips 400 miles x .445 x 3 staff x 2 trips Per Diem \$54.00 x 2 days x 3 staff x 2 trips Hotel \$109.00 + 12.5% tax = \$122.62 x 2 nights x 3 staff x 2 trips | 1,068.00 648.00 1,472.00 | 1,068.00 648.00 1,472.00 |
| AID TO ORGANIZATIONS OR INDIVIDUALS | | Aid to Organizations or Individuals Sub Total | \$ |
| Subgrants or Subcontracts to organizations/agencies/entities | | | |
| OTHER OPERATING EXPENSES | | Other Operating Expenses Sub Total | \$9,710.00 |
| | | \$9,710.00 | |
| <ul style="list-style-type: none"> • Telephones/Communications Services • Internet Access • General Office Supplies • Food • Rent/Occupancy • Evaluation (non-contracted & non-personnel expenses) • Utilities • Furniture • Postage • Software (including IT supplies) • Dues/Subscriptions • Advertising • Printing/Copying • Equipment Maintenance • Professional Development/Staff Training • Conference Workshops/ Training Fees for Staff • Insurance • Program Materials • Program Supplies • Scholarships • Program Incentives | File folders, colored paper, pens, etc Mailing Consent Forms to Centers Printing of Parent forms, brochures Dental Conference \$115.00 x 3 FTF Summit \$250.00 x 3 Posters, bulletin board sets, books Fluoride Varnish, gloves, oral mirrors, gauze, tray liners, toothbrushes, etc Toothbrushes, coloring books, bags, floss | \$429.00 \$100.00 \$125.00 \$345.00 \$750.00 \$204.00 \$4,068.00 \$3,689.00 | \$429.00 \$100.00 \$125.00 \$345.00 \$750.00 \$204.00 \$4,068.00 \$3,689.00 |
| NON-CAPITAL EQUIPMENT | | Non-Capital Sub Total | \$2,200.00 |

| | | | |
|---------------------------------------|----------------------------------|-----------------------------|---------------------|
| | | \$2,200.00 | |
| Equipment \$4,999 or less in value | Laptop for RDH for Teledentistry | \$2,200.00 | \$2,200.00 |
| Subtotal Direct Program Costs: | | | \$ |
| ADMINISTRATIVE/INDIRECT COSTS | | Total Admin/Indirect | \$ |
| Indirect/Admin Costs | | \$ | \$ |
| Total | | \$127,431.00 | \$136,755.00 |

Authorized signature _____

Date _____

B. Family Support-Children with Special Needs, U.S. Department of Health and Human Service, Indian Health Service

| SFY2014 TSUs | SFY2014 Funding Amount | SFY2015 TSUs | SFY2015 Funding Amount |
|-------------------------------|------------------------|-------------------------------|------------------------|
| Number of families served: 55 | \$135,000.00 | Number of families served: 75 | \$220,000.00 |

Please see the attached supporting materials: Grant Renewal Matrix, Implementation Plan and Line-Item budget.

Recommendation: The Regional Director recommends approval of the proposed contract and funding levels for state fiscal year 2015.

**White Mountain Apache Tribe
 Grantee Renewal**

Family Support – Children with Special Needs Strategy

| Contract Number | Grantee | Contract Period | Number of Contract Months | FY 2014 Award | FY 2014 Expenditures YTD | FY 2014 Expenditures % of Award | Within 30-60% Range (Yes/No) | Out of Range Percentage | FY 2015 Proposed Renewal Amount | Renewal Considerations | | |
|----------------------|---|-----------------------|---------------------------|---------------|--------------------------|---------------------------------|------------------------------|-------------------------|---------------------------------|---------------------------------|------------------------|-------------------------|
| | | | | | | | | | | Staff Recommendation to Council | Council Recommendation | Recommendation to Board |
| GRA-RC028-14-0603-01 | U.S. Department of Health and Human Service, Indian | 07/01/2013-06/30/2014 | 12 | \$135,000.00 | \$68,145.10 | 50.5% | Yes | 0.0% | \$220,000.00 | Yes | | |

The grantee, Indian Health Services has been implementing this strategy in the region for 4 years. FY15 will be the second year of the current grant cycle. The strategy targets children who have been screened and referred for evaluation of eligibility for intervention services, through AZEP or their local school district, but are found not to qualify. The program works to identify the potential for developmental delay early, and assist families in developing knowledge, skills and resources to enhance their abilities to help their children reach their fullest potential.

The grantee submits narrative, programmatic and financial reports in a timely manner. For a portion of FY14

| 2014 Contracted Units | 2014 Q1 Actuals** | 2014 Q2 Actuals** | 2014 Q3 Actuals** | 2014 Q4 Actuals** | 2014 Q4 Actuals** | 2014 Q4 Actuals** | 2014 Q4 Actuals** |
|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 55 | 1 | 9 | 9 | 9 | 16.4% | No | -13.6% |
| | | | | | | | 75 |
| | | | | | | | 75 |
| | | | | | | | 0 |
| | | | | | | | 0 |

Number of children receiving screening
 Number of families served
 Number of developmental screenings conducted
 Number of vision screenings conducted
 Number of hearing screenings conducted

C. Reach Out and Read, American Academy of Pediatric-AZ Chapter

| SFY2014 TSUs | SFY2014 Funding Amount | SFY2015 TSUs | SFY2015 Funding Amount |
|---|------------------------|---|------------------------|
| Number of participating practices: 2 Number books distributed: 2,300 | \$105,000 | Number of participating practices: 2 Number books distributed: 4,300 Additional 2,000 books | \$112,056.00 |

Please see the attached supporting materials: Grant Renewal Matrix, Implementation Plan and Line-Item budget.

Recommendation: The Regional Director recommends approval of the proposed contract and funding levels for state fiscal year 2015.

White Mountain Apache Tribe Grantee Renewal

Reach Out and Read Strategy

| Contract Number | Grantee | Contract Period | Number of Contract Months | FY 2014 Award | FY 2014 Expenditures YTD | FY 2014 Expenditures % of Award | Within 30-60% Range (Yes/No) | Out of Range Percentage | FY 2015 Proposed Renewal Amount | Staff Recommendation to Council | Council Recommendation | Recommendation to Board |
|-------------------------|--|-----------------------|---------------------------|----------------|--------------------------|---------------------------------|------------------------------|-------------------------|---------------------------------|---------------------------------|------------------------|-------------------------|
| FTF-MULTI-13-0401-01-72 | American Academy of Pediatricians - AZ Chapter | 07/01/2013-06/30/2014 | 12 | \$1,050,000.00 | \$1,050,000.00 | 100.0% | No | 40.0% | \$112,056.00 | Yes | | |

Reach Out and Read is a pediatric literacy program endorsed by the American Academy of Pediatrics and the National Association of Pediatric Nurse Practitioners. Doctors, nurse practitioners, and other pediatric healthcare professionals, trained in Reach Out and Read's evidence-based model, incorporate the intervention into well child visits, by advising parents about the importance of reading aloud, educating parents about early literacy developmental milestones, and giving developmentally appropriate books to children to take home. The program begins at the 6-month checkup and continues to age 5, with a special emphasis on children growing up in low-income communities. Research findings from 14 published, peer-reviewed studies clearly demonstrate that Reach Out and Read is effective. Parents who have received the Reach Out and Read intervention are significantly more likely to read to their children and have more children's books in the home compared to families who have not participated in the program. In addition, children served by the Reach Out and Read program score significantly higher on vocabulary tests.

Note: This is a multiregional contract.

Based on data and narrative reports submitted to date, the Arizona Chapter of the American Academy of Pediatricians (Reach Out and Read Program) is compliant with all grant obligations/requirements. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet the contracted service numbers.

There are no significant proposed changes for SFY 15 implementation. Total funding level for the SFY 15 will increase to \$416,529 (\$50,000 from Central Phoenix, \$72,698 from Navajo Nation, \$19,000 from North Phoenix, \$100,000 from Yuma, \$10,675 from Graham Greenlee, \$112,056 from White Mountain Apache Tribe, \$50,600 from Coconino, \$15,000 from Salt River Maricopa Indian Community). First Things First staff recommends renewal of this grantee.

| 2014 Q1 Actuals** | 2014 Q2 Actuals** | 2014 Q3 Actuals** | 2014 Q4 Actuals** | 2015 Q1 Actuals** | 2015 Q2 Actuals** | 2015 Q3 Actuals** | 2015 Q4 Actuals** | 2015 Total Actuals** | 2015 Budgeted Actuals** | 2015 Proposed Actuals** | 2015 Proposed % of Budget | 2015 Proposed % of Budget |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------|-------------------------|-------------------------|---------------------------|---------------------------|
| 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 2,178 | 2,178 | 100.0% | 100.0% |
| 4,358 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 1,089 | 2,178 | 2,178 | 100.0% | 100.0% |
| Number of participating practices | | | | | | | | | | | Yes | 0.0% |
| Number of books distributed | | | | | | | | | | | Yes | 0.0% |
| | | | | | | | | | | | 2 | 3,930 |

D. Child care Health Consultation, Navajo County Public Health Services District

| SFY2014 TSUs | SFY2014 Funding Amount | SFY2015 TSUs | SFY2015 Funding Amount |
|--|------------------------|---|------------------------|
| Number of center based providers served: | \$4,941.65 | Number of center based provider served: <i>le</i> | \$16,002.00 |

Please see the attached supporting material: Grant Renewal Matrix.

Recommendation: The Regional Director recommends approval of the proposed contract and funding levels for state fiscal year 2015.

**White Mountain Apache Tribe
Grantee Renewal**

Child Care Health Consultation Strategy

| Contract Number | Grantee | Contract Period | Number of Contract Months | FY 2014 Award | FY 2014 Expenditures YTD | FY 2014 Expenditures % of Award | Within 30-60% Range (Yes/No) | Out of Range Percentage | FY 2015 Proposed Renewal Amount | Staff Recommendation to Council | Council Recommendation | Recommendation to Board |
|-------------------------|---|-----------------------|---------------------------|---------------|--------------------------|---------------------------------|------------------------------|-------------------------|---------------------------------|---------------------------------|------------------------|-------------------------|
| GRA-STATE-13-0585-01-Y2 | Navajo County Public Health Services District | 07/01/2013-06/30/2014 | 12 | \$4,541.65 | \$0.00 | 0.0% | No | -30.0% | \$16,002.00 | Yes | | |

No services were provided through FY14 quarter 2; however the position is now filled. During the June 2014 meetings, the Board will be presented with a recommendation to renew this statewide contract. Individualized grantees follow up by FTE program and finance staff was presented and considered by the FTE executive team for statewide initiatives. The executive team utilized this data and information as the basis for the recommendation to the Board.

CCHC provides a trained outreach health consultant throughout the Navajo and Apache, Navajo Nation, San Carlos, and White Mountain Apache regions in regulated childcare settings. CCHC identifies and assists with provider centered concerns and issues. CCHC's work together with early care and education providers to promote healthy and safe environments for young children and to improve the quality of care provided. CCHC's provide expert information, resources and referrals to child care providers.

| 2014 Contracted Units | 2014 Q1 Actuals** | 2014 Q2 Actuals** | 2014 Q3 Actuals** | 2014 Q4 Actuals** | Year-to-Date Actuals** | 2015 Proposed Contracted Units |
|-----------------------|-------------------|-------------------|-------------------|-------------------|------------------------|--------------------------------|
| | | | | | | |

Number of center based providers served
Number of home based providers served
Number of Non-QF Centers
Number of Non-QF Homes