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AGENDA ITEM: Tribal Grant Agreement

BACKGROUND: During the strategic planning of the San Carlos Apache SFY15 Funding Plan the Regional Council decided to stay the course and continue to keep the Family, Friend & Neighbor strategy. Because the current tribal grant agreement ends on June 30, 2014 a new tribal grant agreement was drafted.

Meetings with the San Carlos Apache Tribe Education Department were held in order to review the intent of the Regional Council and provide information and requirements of the proposed agreement. The Tribe agreed to the scope of work outlined by the San Carlos Apache Regional Partnership Council for the Family, Friend & Neighbor strategy.

RECOMMENDATION: The Regional Director recommends that the tribal grant agreement be renewed.

Recommendation for Tribal Grant Agreement

<p><i>Family, Friend & Neighbor San Carlos Apache Tribe Apache Kid Child Care</i></p>	<p><i>Geographic Area to be Served</i></p>	<p><i>Amount Recommended</i></p>	<p><i>Description of Program & Rationale for Recommendation</i></p>
<p>San Carlos Apache Tribe Apache Kid Child Care will build on their coordination efforts that they have worked on for other grants their offices hold in order to draw on expertise from all areas of the region.</p>	<p>San Carlos Apache Indian Reservation</p>	<p>\$53,460.066</p> <p>Estimated Budget Breakdown:</p> <p>Personnel and ERE: \$33,886.20</p> <p>Professional & Outside Services: \$0</p> <p>Travel: \$3,500</p> <p>Operating Expenses: \$9,990.86</p> <p>Non-Capital Sub Total: \$1,220</p> <p>Admin Costs (Max FTF 10%): \$4,860.006</p> <p>Total Requested: \$53,460.066</p>	<ul style="list-style-type: none"> · Recommendation: Award · Rationale: The San Carlos Apache Tribe Apache Kid Child Care is a current FTF-grantee providing Family, Friend and Neighbor services in the San Carlos Apache Region and is well situated to coordinate appropriate advisory councils, organizations and agencies to complete this work. · Brief Description: The San Carlos Apache Kid Child care will continue to implement the Family, Friend and Neighbor program in the community that will provide outreach and training for home based child care providers. We want to help improve home child care by providing trainings, workshops, materials and equipment that support quality child care at home. We will be working with 10 home care providers in the San Carlos community who provide child care for 1-4 children in their homes. The trainings we provide will be intense because we want them to continue throughout the duration of the grant so that by the end of the year we will have generated quality home care for our participants. These providers are not licensed through the state or regulated. We would like to increase awareness in the areas of health, safety and early development. Most of all we want to be a supportive entity that will help increase quality child care at home. · Target Service Numbers: 10 unregulated Family, Friend & Neighbor care providers.



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AGENDA ITEM: Service Coordination Strategy

BACKGROUND: The SFY14 Service Coordination strategy has expended all funds for printing of the San Carlos Apache Early Childhood Development and Health Collaborative Newsletter for the current year. The 4th quarter Collaborative newsletter has been put on hold at this time.

RECOMMENDATION: The Regional Director recommends the approval of the funding level increase to the Service Coordination strategy that will amend the SFY2014 Funding Plan.



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Strategy	Recommendation to Council: Amend SFY2014 San Carlos Apache Regional Partnership Council Funding Plan	
Service Coordination	From: \$15,000	To: \$16,000