

North Phoenix Grantee Renewal

Family, Friends & Neighbors Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
FTF-MULTI-13-0407-01	Association for Supportive Child Care	08/01/2012-06/30/2013	11	\$250,000.00	\$120,395.90	48.2%	Yes	0.0%	\$250,000.00	Yes			
<p>The Arizona Kith and Kin Project of the Association for Supportive Child Care (ASCC) provides support to family, friend and neighbor caregivers through weekly training/support group meetings. An average of 15 participants, per group, meet weekly for 14 weeks for a series of trainings on child development, health and safety, positive guidance and discipline, nutrition, early brain development, language and literacy, car seat safety and much more. Organized with the help of a community collaborative partner, group meeting locations are selected within the communities where family, friend and neighbor care providers live, work and play. The weekly gatherings are held in a supportive, workshop format where participants gain emotional sustenance from the other participants while learning about early childhood development, school readiness and safety. Providers receive concrete instruction and training, along with the distribution of related safety equipment. Upon completion of a 14 week training-support group session, participants are invited to attend a Health and Safety Conference each summer. Where applicable and as funding permits, transportation and on-site child care is provided, free of charge, to minimize barriers to participation.</p>										<p>ASCC's Arizona Kith and Kin Project proposes to continue to provide training and support to unregulated home child care providers. This is a multi-regional contract. In South, North, and Central Phoenix, the grantee is on track to meet service numbers, programs have been delivered as planned. The grantee does show low expenditures to date in South and Central, but noted that there was a staff vacancy but that adaptations were made so that programming and service expectations will be met.</p>			
										<p>NOTE: For SFY13, this is an 11 month contract.</p>			
Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of home based providers served				160	53	65			65	40.6%	Yes	0.0%	160

Quality and Access

North Phoenix Grantee Renewal

Health Insurance Enrollment Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
FTF-RC012-13-0395-01	Children's Action Alliance	08/01/2012-06/30/2013	11	\$299,420.00	\$186,171.31	62.2%	No	2.2%	\$299,420.00	Yes			
<p>Children's Action Alliance's Kids Health Link reaches out to families with children ages 0-5 to help them enroll in AHCCCS, KidsCare II, or refer them to other low- or no-cost health care resources in their community. We use media campaigns and co-locate with other organizations serving low-income families with young children, such as WICs, child care centers, schools, faith based organizations/ congregations, and other FTF grantees.</p>										<p>Note: FY2013 contract is an 11 month contract. The number of families served during quarter 1 reflects a lower number since there were only 2 months worth of service during the quarter. Also, the grantee reported that initial outreach efforts were delayed as the grantee waited for approval from DES for the advertising materials.</p>			
<p>Children's Action alliance provides public health insurance outreach and enrollment assistance in the North Phoenix region. This is accomplished through a coalition of eight community organizations branded as Kids Health Link. Community awareness is raised through television, billboards, organizational newsletters and media targeting specific ethnic and low-income communities to raise awareness. There is also a 24hour hotline answered in English and Spanish that will direct callers t the Kids Health Link coalition partner that serves their area. No major programmatic changes are proposed.</p>													
Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of families served				2,000	326	399			725	36.3%	Yes	0.0%	2,000

Health

Family Resource Centers Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
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FTF-RC012-12-0342-02-Y2	Lutheran Social Services of the Southwest	07/01/2012-06/30/2013	12	\$293,970.00	\$156,542.51	53.3%	Yes	0.0%	\$293,970.00	Yes	Renewal Considerations	
<p>Through the Family SPOT Strength with Parenting Opportunities and Teaching) program, two Family Resource Centers will increase access to the knowledge, resources and supports needed by families with children, ages 0 to 5. The Family SPOT will focus on helping families by providing information and referral services as well offering structured activities and classes that will help parents understand and establish a home environment that supports early brain development. Specific family skill building, family strengthening and emergent literacy activities will be provided, using evidence-based curricula, products, tools and resources.</p>										<p>Lutheran Social Services is on track to meet contracted service number for SFY13. The budget and proposed implementation plan appear reasonable.</p> <p>Requested program modifications for SFY14 programming include minor staffing changes to align the FRC positions with other Lutheran Social Services programs.</p>		

Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of families served	4,000	454	1,685			2,139	53.5%	Yes	0.0%	4,000

GRA-RC012-12-0468-01-Y2	Paradise Valley Unified School District	07/01/2012-06/30/2013	12	\$145,950.00	\$35,683.20	24.4%	No	-5.6%	\$145,950.00	Yes	Renewal Considerations	
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<p>The purpose of the Paradise Valley Family Resource Center is to strengthen families living or receiving services in the PVUSD, FTF North Phx Regional boundary through awareness and education, while enhancing existing programs and services to meet the needs of families with children ages birth through five. In support of this mission, the center will offer a broad range of coordinated services to all families to include information on child development and health topics, parenting skills and other resources available in the community. All services will be administered in accordance with established cultural competency objectives and guidelines.</p>										<p>The YTD expenditures appear low due to the following factors:</p> <ol style="list-style-type: none"> 1. Vacancy savings- One position (child care provider) has not been filled and a staff member was on medical leave for an extended period of time 2. This grantee bill quarterly and the billing for 3rd quarter has not yet been submitted <p>It is projected that all funds will not be expended during this fiscal year.</p> <p>The contracted service unit of 350 families served reflects and unduplicated count. However, the grantee has been reporting a duplicated count (which is correct according to the data template for this strategy). As part of the renewal process, the proposed contracted service unit for SFY14 is 1,000 families served (duplicated count).</p> <p>Proposed program enhancements include:</p> <ul style="list-style-type: none"> - Partnership with the Children's Museum to provide Parent Education classes on the topic of teaching science to young children - Use of the Conscious Discipline Parent Ed training model for families to understand and develop boundaries and expectations for children that will encourage positive family communication -Incorporating a Farmers's Market for families to learn about healthy eating and living. - Programming by the Phoenix Zoo - Weekly exercise and healthy life habits with Stroller Strides, Zumba and Yoga that are parent/child interactive 		
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Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of families served	350	149	402			551	157.4%	No	97.4%	1,000

IGA-RC012-12-0453-01-Y2	Deer Valley Unified School District	07/01/2012-06/30/2013	12	\$149,315.00	\$55,802.92	37.4%	Yes	0.0%	\$149,315.00	Yes	Renewal Considerations	
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<p>The purpose of the DVUSD Family Resource Center is to strengthen families living or receiving services in the Deer Valley Unified School District boundaries through awareness and education, while enhancing existing programs and services to meet the needs of families with children ages birth through five. In support of this mission, the center will offer a broad range of coordinated services to all DVUSD Families to include information on child development and health topics, parenting skills and other resources available on the community. All services will be administered in accordance with established cultural competency objectives and guidelines. As far as long-term goals, the FRC will:</p> <p>Create additional partnerships with service providers; health, school, and community resources.</p> <p>Provide information and referrals to families in the areas of education, health, employment, finance, and related social services.</p> <p>Continually research and implement effective programs targeted at the needs of children and their families.</p> <p>Increase awareness and support throughout the school district and community to bring about family-level change that fosters strong families, educated parents, and healthier children. ☒</p>										<p>The Deer Valley Family Resource Center is on target to meet the contracted service units for SFY13. No program modifications are proposed for SFY14. The budget appears reasonable.</p> <p>Services will continue to be provided in 2 schools in Phoenix and one school in Anthem.</p>		
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Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of families served	1,000	207	280			487	48.7%	Yes	0.0%	1,000

Family Support

North Phoenix Grantee Renewal

Home Visitation Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-RC012-13-0382-03	Child and Family Resources Inc.	07/01/2012-06/30/2013	12	\$349,000.00	\$201,062.75	57.6%	Yes	0.0%	\$349,000.00	Yes			
<p>Through our Building Bright Futures Program, Child & Family Resources, Inc. will implement the Parents as Teachers Home Visitation Model, including the use of the Born to Learn to Curriculum. The goals of this family centered and strengths based program are to: increase parent knowledge of early childhood development; improve parenting practices; provide early detection of developmental delays and health issues; prevent child abuse and neglect; and increase children's school readiness and school success.</p> <p>Services will include an initial family assessment with parenting goals set with the family, and initial and ongoing health, vision, hearing, and developmental screenings for the children. Parent Educators will deliver services that emphasize parent-child interaction, development-centered parenting, and family well-being. They will share research-based information on positive parenting and introduce activities that increase positive parent-child interaction and enhance child development knowledge so families can develop their strengths, capabilities, and skills to build protective factors as well as increase language and literacy competency in the home.</p>										<p>Child and Family Resources (CFR) will implement the Parent As Teachers Home Visitation program model. They are expected to reach their contracted service number for FY2013.</p> <p>In February, CFR achieved full Affiliate Status with the Parents As Teachers National Office. This status assists the agency in monitoring model fidelity and continuous quality improvement for Home Visitation Best Practices. In addition, they are now eligible to receive ongoing technical assistance from the Parents As Teachers National Office to assist in the operation of the program.</p> <p>The proposed budget and implementation plan appear reasonable. No programmatic modifications are expected.</p>			
Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of families served				110	37	50			50	45.5%	Yes	0.0%	110
FTF-RC012-13-0382-05	Southwest Human Development	07/01/2012-06/30/2013	12	\$507,217.00	\$310,916.63	61.3%	No	1.3%	\$507,215.00	Yes			
<p>North Phoenix Nurse Partnership (NFP) is an evidenced based, nurse home visiting program that improves the health, well being and self-sufficiency of low income, first time parents and their children. From pregnancy through the child's second birthday, registered nurses make visits and work with their clients to achieve three goals: 1) Good pregnancy outcomes: Help women practice sound health realted behaviors, including obtaining prenatal care, improving their diet, and reducing personal health behaviors such as the use of cigarettes, alcohol and illegal drugs; 2) Healthy infant and toddler growth and development: Help parents provide responsible and competent care for their children; 3) Self sufficient, healthy families: Help parents develop a vision for their own future, plan future pregnancies, continue education and find jobs.</p>										<p>Southwest Human Development proposes to continue the Nurse Family Partnership (NFP) program. The NFP program targets vulnerable first time mothers providing health education, developmental guidance, support and access to community resources.</p> <p>Contracted service units through Quarter 2 are lower than anticipated due to the following factors:</p> <ol style="list-style-type: none"> SFY13 is the first year of the contract award. Grantee has experienced staff turnover during this fiscal year resulting in the disenrollment of several families. Grantee is actively recruiting to fill the position with a qualified, bilingual registered nurse. <p>The Implementation Plan submitted by the grantee indicates that new staff will be hired and trained by August 2013.</p>			
Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of families served				100	17	29			29	29.0%	No	-1.0%	100
FTF-RC012-13-0382-06	International Rescue Committee	07/01/2012-06/30/2013	12	\$122,500.00	\$74,675.13	61.0%	No	1.0%	\$122,500.00	Yes			
<p>Through the home visitation program, IRC will assist new refugee parents that fall into multiple risk categories to develop strong, positive parenting skills that ensure their young children are progressing in school readiness competency areas. The program will serve families living in the North Phoenix Regional area. This program will be based on the evidenced-based Parents as Teachers (PAT) model of home visitation. Utilizing curriculum, assessments and a service plan developed by PAT, IRC will help parents gain development-centered parenting skills in the areas of attachment, discipline, health, nutrition, safety, sleep, transitions and routines and healthy births. The PAT model has developed extensive learning activities for each of the areas that will be completed with new refugee parents primarily in the home environment. As is consistent with the PAT model, group activities will also be planned. IRC will conduct developmental, vision and hearing screening for children and will ensure coordination of those efforts and results with family physicians and early intervention programs, as appropriate. IRC will work with families to develop community networks to help support their parenting endeavors. Program success will be measured through ongoing assessment of parent competency areas and through participant satisfaction surveys.</p>										<p>International Rescue Committee's home visitation program utilizes the Parent As Teachers model of home visitation. IRC has no planned modifications to the original program as proposed for the current fiscal year.</p> <p>IRC is in the process of becoming a national affiliate of PAT which will afford IRC the opportunity for technical assistance and training from the national office.</p> <p>This is the first year of the award, however, the program is fully operational and the grantee is expected to reach the contracted service numbers.</p>			
Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of families served				35	3	12			12	34.3%	Yes	0.0%	35

North Phoenix Grantee Renewal

Parent Education Community-Based Training Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-RC012-13-0404-03	Southwest Human Development	09/01/2012-06/30/2013	10	\$139,000.00	\$71,061.54	51.1%	Yes	0.0%	\$139,000.00	Yes			
<p>Raising a Reader will be delivered in apartment communities, elementary schools and other community based settings in North Phoenix. Raising a Reader is a national, evidenced based program designed to educate parents about the importance of early literacy and how they can build these skills in their young children and help them enter school ready to learn. Through its focus on integrating books and stories into the family routine, Raising a Reader introduces parents to important parenting strategies, developmental milestones, and concepts of infant brain development.</p> <p>The Washington School District will host Raising A Reader and the Arizona Multihousing Association will identify eligible apartment communities throughout the region. To further engage grandparents raising children, SWHD will deliver one series to a kinship support group at Duet Partners for Health and Aging at the Church of the Beatitudes.</p>										<p>Note: FY2013 contract is a 10 month contract.</p> <p>Program model is an eight week series of two-hour workshops serving ten parents or caregivers and their children. Families receive information about literacy, language and a wide variety of community resources. The majority of the trainings are held on site in affordable housing apartment communities, including those communities that serve primarily refugee families. It is also offered in other community based settings such as elementary schools and family resource centers.</p> <p>Grantee will deliver thirty 8-week Raising a Reader sessions- 14 apartment based, twelve in elementary schools and four at family resource centers.</p>			
Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of participating adults				2,400	156	785			941	39.2%	Yes	0.0%	2,400

Family Support

North Phoenix Grantee Renewal

Parent Outreach and Awareness Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
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GRA-RC012-13-0480-01	City of Phoenix Library	07/01/2012-06/30/2013	12	\$375,000.00	\$209,662.05	55.9%	Yes	0.0%	\$375,000.00	Yes		
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The Phoenix Public Library early literacy program will include the following activities:

- Weekly story times in five libraries that include information to help parents become their child's first and best teacher.
- Weekly story times in community centers, housing projects, Head Starts, and daycares that include activities to develop pre-emergent reading skills in young children.
- Tours and information sessions for parents to help them use public libraries to their fullest potential, including facilitated learning experiences in each library's "First Five Years" interactive learning space.
- Parent Workshops (including sessions for the following targeted groups: foster parent, kinship caregivers, teen parents, and monolingual Spanish speakers) with detailed information about early literacy skills and practical techniques for developing these skills in children, birth to age five.

The City of Phoenix Library is expected to exceed the contracted service units for FY2013. Due to the success of their outreach efforts, they anticipate distributing 4,000 books (twice the number originally contracted).

The following activities will continue to be offered: weekly story times in libraries, community centers and day cares: parent workshops; tours and information sessions for parents.

Grantee is proposing a programmatic change which includes the addition of a new Kindergarten Boot Camp which is a parent-child program that focuses on early literacy skills for children who need support to be successful in Kindergarten.

Grantee will also offer story times for special needs children. The program will assist families that struggle with finding the early literacy tools and activities that are appropriate for their child. Funds used to purchase School Readiness Kits will be reallocated to help support these changes.

Grantee also proposes increasing the budgeted amount for contract services for program evaluation from \$10,000 to \$20,000. This change is being proposed as a result of consultation with FTF Evaluation staff.

Based on past performance, the grantee has proposed increased contracted service units for SFY14.

Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of books distributed	2,500	620	1,401			2,021	80.8%	No	20.8%	4,000
Number of workshops held	2,000	736	844			1,580	79.0%	No	19.0%	2,250
Number of resource guides distributed	0					0				0
Number of events held	50	8	34			42	84.0%	No	24.0%	55

Family Support

North Phoenix Grantee Renewal

Reach Out and Read Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
Renewal Considerations													
FTF-MULTI-13-0401-01	American Academy of Pediatrics - AZ Chapter	08/01/2012-06/30/2013	11	\$18,997.00	\$12,350.00	65.0%	No	5.0%	\$19,000.00	Yes			
<p>The Arizona Chapter of the American Academy of Pediatrics and Reach Out and Read Arizona respectfully submits for your consideration a request of \$342,363.01 for the period of August 1, 2012 to June 30, 2013 to provide oversight of programmatic operations (including book distribution), expansion, training, and quality improvement in the Reach Out and Read regions of the Navajo Nation, White Mountain Apache Tribe, Yuma, Graham/Greenlee, Central Phoenix, North Phoenix, and the Salt River Pima-Maricopa Indian Community. Reach Out and Read is a pediatric literacy program endorsed by the American Academy of Pediatrics and the National Association of Pediatric Nurse Practitioners. Doctors, nurse practitioners, and other pediatric healthcare professionals, trained in Reach Out and Read's evidence-based model, incorporate the intervention into well child visits, by advising parents about the importance of reading aloud, educating parents about early literacy developmental milestones, and giving developmentally appropriate books to children to take home. The program begins at the 6-month checkup and continues to age 5, with a special emphasis on children growing up in low-income communities. Research findings from 14 published, peer-reviewed studies clearly demonstrate that Reach Out and Read is effective. Parents who have received the Reach Out and Read intervention are significantly more likely to read to their children and have more children's books in the home compared to families who have not participated in the program. In addition, children served by the Reach Out and Read program score significantly higher on vocabulary tests.</p>										<p>Note: This is a multiregional contract.</p> <p>Based on data and narrative reports submitted to date, the Arizona Chapter of the American Academy of Pediatrics (Reach out and Read Program) is compliant with all grant obligations/requirements. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet the contracted service numbers.</p> <p>There are no significant proposed changes for SFY 14 implementation. Total funding level for the SFY 14 will increase to \$404,873 (\$50,000 from Central Phoenix, \$72,698 from Navajo Nation, \$19,000 from North Phoenix, \$100,000 from Yuma, \$10,675 from Graham Greenlee, \$105,000 from White Mountain Apache Tribe, \$46,000 from Coconino, \$1500 from Salt River Maricopa Indian Community). First Things First staff recommends renewal of this grantee.</p>			
Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of participating practices				8	7	7			7	87.5%	No	27.5%	8
Number of books distributed				5,488	1,374	1,497			2,871	52.3%	Yes	0.0%	4,883

Family Support

North Phoenix Grantee Renewal

Court Teams Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
FTF-MULTI-13-0362-02	Prevent Child Abuse Arizona	07/01/2012-06/30/2013	12	\$50,000.00	\$32,729.33	65.5%	No	5.5%	\$50,000.00	Yes			
<p>Arizona Court Teams is a child welfare systems change and coordination effort based on a national initiative of Zero to Three called "Court Teams for Maltreated Infants and Toddlers". Juvenile courts, child welfare agencies, mental health, and early intervention work together to expedite appropriate and timely services for young children and their caregivers, both biological parent and foster parents.</p> <p>In the North Phoenix, and Yavapai regions of First Things First, Court Teams provides training and technical assistance to local stakeholders to increase knowledge of and best practices for meeting the unique needs of infants and toddlers in the child welfare system. It also identifies and implements systems improvements across agencies that increase the odds young children will be able to heal from adverse experiences and thrive developmentally and emotionally throughout the journey to permanency.</p>										<p>The Court Team/Best for Babies program to be implemented in FY14 will build on the work of the past several years to improve outcomes for maltreated infants and toddlers in the juvenile court. The FY14 program will include:</p> <ul style="list-style-type: none"> - Monthly Best for Babies meetings for child welfare system partners and other community stakeholders - Twice Monthly Baby CASA case support meetings - Learning Community case support clinician consultation with infant mental health specialists - Annual Sally Campbell Memorial Seminar in February, 2014 <p>An evaluation of the South and North Phoenix Court Teams project is expected to be completed by June 30, 2013.</p> <p>Grantee is on target to meet the contracted service units for FY2013. Note: actual service numbers reflect all children served in Maricopa County due to the fact that court records are not available at the zip code level. In Yavapai, the FY14 children to be served is 140.</p>			
				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
				Number of children served	275	415	778		778	282.9%	No	222.9%	1,000
				Number of participants attended	300	210	343		553	184.3%	No	124.3%	179

Coordination