

## Yuma Grantee Renewal

Expansion: Increase slots and/or capital expense Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
											Renewal Considerations	

GRA-RC023-13-0538-01 Child and Family Resources Inc. 07/01/2012-06/30/2013 12 \$15,000.00 \$6,657.94 44.4% Yes 0.0% \$15,000.00

Child and Family Resources is contracted with the Department of Economic Security to provide ongoing recruitment efforts throughout Yuma and La Paz counties to assure an adequate number of certified child care homes exist as an option for parents seeking child care services. In addition to recruitment and outreach efforts, Child and Family Resources plans and conducts group or individual orientation meetings to further describe the Child Care Home Certification Program to prospective providers. It is during this Orientation meeting that potential providers receive information on certification requirements, completion of the application process and training on the Article 52 Regulations.

Child and Family Resources assist the potential providers with completion of the application to include a training session on Developmental Appropriate Practice, Business Management, completion of CPR and First Aide, and submission of fingerprints for a Clearance Card. Prior to submitting a completed packet to the Department of Economic Security for certification, a home visit is completed for an initial home study observation and evaluation to reflect the standards prescribed in Article 52. An additional home visit is scheduled to verify the necessary changes have been made to meet certification requirements and include such areas as; cleaning supplies being safeguarded, medicines are properly secured, and yards are fenced and locked if there are conditions that may pose a danger to a child.

Potential providers seeking to become Department of Economic Security (DES) certified homes must comply with the purchase of insurance for their homes. This presents a barrier for many individuals seeking certification due to the high cost of securing such insurance for their homes and not having children in their care as in-coming income. The Yuma Regional Partnership Council identified this as a concern and allocated funding to purchase services under the Home Recruitment, Study and Supervision Programs units; intended to support the increased costs necessary for providers, particularly the insurance cost required for certification.

Child and Family Resources will continue with the prescribed activities of our contract with DES to recruit potential child care providers. The funding which has been allocated will continue to assist potential providers with the high cost of insurance as they are beginning their child care business.

Grantee is meeting all performance targets and met the number of increased slots for participating slots for participating children by quarter two (2). DES providers are being trained in developmental appropriate practices, child health, safety procedures, CPR and First Aid. Providers are required to undergo Child Protective Service and finger print clearance, proof of immunizations and home inspections by a DES certification specialist.

Quality and Access

Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of center based providers served	0					0				0
Number of home based providers served	25	13	19			19	76.0%	No	16.0%	5
Number of increased slots for participating children	100	30	100			100	100.0%	No	40.0%	20

## Yuma Grantee Renewal

**Family, Friends & Neighbors Strategy**

**Quality and Access**

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
FTF-MULTI-13-0406-01	Association for Supportive Child Care	08/01/2012-06/30/2013	11	\$150,000.00	\$71,012.49	47.3%	Yes	0.0%	\$150,000.00	Yes	Renewal Considerations		
<p>The Arizona Kith and Kin Project of the Association for Supportive Child Care (ASCC) provides support to family, friend and neighbor caregivers through weekly training/support group meetings. An average of 15 participants, per group, meet weekly for 14 weeks for a series of trainings on child development, health and safety, positive guidance and discipline, nutrition, early brain development, language and literacy, car seat safety and much more. Organized with the help of a community collaborative partner, group meeting locations are selected within the communities where family, friend and neighbor care providers live, work and play. The weekly gatherings are held in a supportive, workshop format where participants gain emotional sustenance from the other participants while learning about early childhood development, school readiness and safety. Providers receive concrete instruction and training, along with the distribution of related safety equipment. Upon completion of a 14 week training-support group session, participants are invited to attend a Health and Safety Conference each summer. Where applicable and as funding permits, transportation and on-site child care is provided, free of charge, to minimize barriers to participation.</p>										<p>The Association for Supportive Child Care is on target to meet or exceed the contracted service units in the Yuma and Coconino Regions, but not in the La Paz/Mohave Region. Typical issues/barriers associated with the start-up and implementation of a new program have been identified and are being addressed. Due to a significant delay in hiring staff in La Paz/Mohave, services have just been initiated. The grantee has recently hired staff and developed a plan to meet the contracted service units in La Paz/Mohave before the end of the grant period. Training/support-group sessions are being provided in Bullhead, Kingman, Parker and Quartzsite from March – June 2013.</p>			
				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of home based providers served				90	51	61			61	67.8%	No	7.8%	90

## Yuma Grantee Renewal

**Community Based Professional Development Early Care and Education Professionals Strategy**

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
											Renewal Considerations	

GRA-RC023-13-0589-01	Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	12/01/2012-06/30/2013	7	\$100,000.00	\$0.00	0.0%	No	-30.0%	\$200,000.00	Yes		
----------------------	---	-----------------------	---	--------------	--------	------	----	--------	--------------	-----	--	--

The Yuma Community-based Professional Development Program is meeting all performance targets and has the potential to exceed them.

The series is based on the National Association for the Education of Young Children's book *Developmentally Appropriate Practice* and includes keynote speakers along with breakout sessions in a monthly gathering format held at Arizona Western College. Participants receive certificates with professional development hours earned. The following community organizations Healthy Families, AZ, Yuma Food Bank, Yuma County Association of Young Children and Yuma First Things First has offered information at resource tables. The First Smiles program will be providing dental screenings and varnishes at an upcoming professional development Saturday as well.

Professional Development

Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of participating professionals	300									300

## Yuma Grantee Renewal

Scholarships non-TEACH Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
GRA-MULTI-13-0527-01	Central Arizona College	07/01/2012-06/30/2013	12	\$55,000.00	\$36,630.00	66.6%	No	6.6%	\$55,000.00	Yes	Yes	Yes	
<p>The Professional Career Pathway Project is a professional development program for child care providers in Arizona. The Pathway funds tuition and textbook stipend, CDA Assessment fee and/or CDA Mentor services to eligible childcare providers working in center or family based programs. The Pathway funds only early care and education courses at community colleges statewide. Participants can pursue coursework for a CDA credential.</p>													
Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of professionals receiving scholarships				38			3		3	7.9%	No	-22.1%	

Professional Development

## Yuma Grantee Renewal

**Oral Health Strategy**

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
										Renewal Considerations		

ISA-RC023-12-0377-01-Y2 University of Arizona Yuma Cooperative Extension  
07/01/2012-06/30/2013  
12 \$303,266.00 \$227,449.50 75.0% No 15.0% \$303,266.00

Yes

Childhood tooth decay (cavities) is one of the most common preventable diseases. Tooth decay may cause pain where the child may not be able to speak, eat, or sleep properly. Poor dental hygiene may even lead to more chronic illnesses. The First Smiles Program will provide preventative dental health education and fluoride varnishing to children birth to five in Yuma County. This program will target caregivers (parent, guardians, child care), professionals and pregnant women through outreach programs. Outreach programs directly bring the education and services to the people. Cavities can be prevented with early dental visits, brushing, flossing healthy diets and education. The First Smiles Program of Yuma County will provide education and prevention services so that children will have good oral health to be healthy and ready to learn.

First Smiles has improved every quarter to meet all their performance targets. Number of participating adults and professionals are well above their contracted units. This was possible due to their hard work of building trusting relationships with the children, families, centers, and the community. When First Smiles began about one year ago, they met several different programs within our region who were eager to help them get started. One of first collaborations was with the Yuma Early Literacy Program. First smiles has successfully collaborated with many agencies in the region to meet their programs targets. They have collaborated with Easter Seals, Child and Family Resources, and the Kith and Kin Program. Classes on oral health have been provided to the families of these programs as well as screenings and fluoride for the children. First Smiles has established great relationships with WACOG Head Start, Chicanos Por La Causa, and various preschools throughout Yuma County. Sunset Community Health Center has also been a key player including the First Smiles program in various health fairs throughout the community.

**Health**

Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of fluoride varnishes applied	4,000	646	618			1,264	31.6%	Yes	0.0%	3,000
Number of participating adults	250	484	1,072			1,556	622.4%	No	562.4%	250
Number of participating professionals	50	42	0			42	84.0%	No	24.0%	50
Number of children receiving oral health screenings	4,000	657	630			1,287	32.2%	Yes	0.0%	4,000
Number of prenatal women receiving oral health screenings	0	1	0			1				0

## Yuma Grantee Renewal

**Recruitment – Stipends/Loan Forgiveness Strategy**

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
										Renewal Considerations		

GRA-MULTI-13-0518-01 Arizona Department of Health Services 07/01/2012-06/30/2013 12 \$129,650.00 \$77,470.80 59.8% Yes 0.0% \$87,330.00

Yes

Health

First Things First has provided funding to the Arizona Department of Health Services, Bureau of Health Systems Development (HSD) since November 2009 to develop and administer the First Things First Early Childhood Therapists Incentives Program. Through an Interagency Service Agreement, the program was developed to provide loan repayment and/or stipends for health care professionals willing to provide age-appropriate early childhood development services to children birth through 5 in specified underserved regions of the State. The eligible disciplines are Arizona licensed Speech Language Pathologist, Physical/Occupational Therapist, Child Psychologist, and Mental Health Specialists. Since its inception, the program has established contracts with 21 early childhood therapists.

For Yuma: The grantee has the ability to meet is contracted units by only recruiting one more PT or OT for the region.

For more information about this program, please visit our website at [www.ftfincincentives.com](http://www.ftfincincentives.com).

Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of therapists receiving loan forgiveness	7	0	0			0	0.0%	No	-30.0%	
Number of therapists receiving stipends	7	0	0			0	0.0%	No	-30.0%	

## Yuma Grantee Renewal

Food Security Strategy													
Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board	
										Renewal Considerations			
GRA-RC023-12-0313-01-Y2	Yuma Community Food Bank	07/01/2012-06/30/2013	12	\$50,000.00	\$17,075.00	34.2%	Yes	0.0%	\$50,000.00	Yes			
<p>The Yuma Community Food Bank (YCFB) will provide Food Vouchers valued at \$25.00 to provide a food program to families that qualify up to 200% of poverty with children from 0-5 years of age. The proposed program is to ensure that families have the basic need of life - FOOD - for their children that are struggling with hunger, poverty and nutrition.</p> <p>Along with the Food Voucher Program, YCFB introduces a new monthly early Literacy program title: Food For Thought, Eating Well on a Budget: A Special Guide to Family Mealtime; a Sesame Street Workshop production presented in partnership with the Yuma County Health Department, the Yuma County Library District and Healthy Yuma 2011.</p>										<p>Barriers have been identified and a plan to improve outreach and meeting target service numbers has been developed with support from FTF staff. To meet all necessary performance targets the grantee will have a mixed delivery system next year that will include bi-weekly food backpacks for the regions Pre-K scholarship children and food box vouchers.</p>			
Service Unit				2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of food boxes distributed				2,000	142	328			470	23.5%	No	-6.5%	4,910

Family Support

## Yuma Grantee Renewal

### Home Visitation Strategy

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
										Renewal Considerations		

FTF-RC023-13-0359-03 Child and Family Resources Inc. 07/01/2012-06/30/2013 12 \$217,707.00 \$141,272.40 64.9% No 4.9% \$217,707.00

Child & Family Resources proposes to take our highly impactful teen program to the next level by becoming an approved user of the Parents as Teachers Birth to Three model to address the identified needs of the Yuma Region. We will provide services to 50 teens that are expecting or parenting children from birth through two years of age. Parents as Teachers (PAT) is a comprehensive research-based and evidence-informed home visiting model that provides early childhood family support and parent education. PAT trains Parent Educators to work with families to Strengthen protective factors and ensure that young children are healthy, safe, and ready to learn. The goals are to increase parent knowledge of early childhood development, improve parenting practices, provide early detection of developmental delays and health issues, prevent child abuse and neglect, and increase children's school success.

Through our Building Bright Futures for Teen Parents Program, we will implement the PAT model with fidelity. Parent Educators will use the PAT curriculum in culturally sensitive ways to help families identify needs, set goals, connect with community resources, and overcome barriers to accessing services. All services will be strengths-based and family-centered. The Parent Educators will conduct an initial family assessment and will provide annual health, hearing, vision, and developmental screenings for the children. The Parent Educators will also deliver services that emphasize parent-child interaction, development-centered parenting, and family well-being. They will share research-based information on positive parenting and introduce activities that increase parent-child interaction/bonding and enhance child development in order to help the families develop their strengths, capabilities, and skills to build protective factors as well as match their parenting to their child's level of development. Parent Educators will also link families to community resources so that they can overcome barriers to success. The final component of the PAT model helps families overcome an increasing tendency toward isolation in our communities. Monthly Group Connections will include activities for families, presentations, community events, parent cafes, and ongoing groups. Parents will attend with their child to obtain information, share experiences with their peers, and develop social support networks. parents will be afforded opportunities to share personal experiences and to model what they are learning during their home visits in a group setting.

The implementation of this strategy had a slow start due to administrative changes, hiring new staff and learning a new evidence based curriculum. Building Bright Futures for Teen Parents has become an affiliate of the Parents as Teachers evidenced based model with the additional Partnering with Teens curriculum. With each quarter they are getting closer to their contracted units. They have conducted home visits on a weekly basis to provide support and information on their children's development and health, and to increase school readiness and parent involvement in their children's care and education.

**Family Support**

Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of families served	50	10	19			19	38.0%	Yes	0.0%	

FTF-RC023-13-0359-04 Easter Seals Blake Foundation - Tucson 07/01/2012-06/30/2013 12 \$616,040.00 \$435,993.12 70.8% No 10.8% \$616,040.00

The Yuma Region Parent as Teachers (YPAT) program will provide comprehensive home visitation services for 185 Yuma Region families of children prenatal to age three who exhibit higher risk factors. YPAT will help families access prenatal care and ongoing health care services, strengthen parent-child relationships, and improve parent's skills to be their child's first teacher. Families will be provided with early and regular health, mental health, and developmental screenings; as well as regular Family Connections group meetings where families receive opportunities to learn new skills and build support networks. Service coordination will occur with other home visiting programs, family support services, and resources offered in the region; and families will be provided with information and education on developmentally-appropriate learning opportunities, preparing children for success in school and life.

The grantee is on track to meet their contracted target service units. Grantee continues to promote its services and continues to build and strengthen relationships with community partners and other FTF grantees. Grantee appropriately expended the allocated funding. Staff continues to attend training to advance their professional development. Grantee also actively participates in Grantee Collaboration and Coordination meetings.

The families served have received assessments including ASQ-3, ASQ-SE, Hearing and Vision Screenings, Keys to Interactive Parenting Scale (KIPS), and Life Skills Progression Assessment, all these combined allow for a thorough baseline of the child, parent and family, thus becoming the stepping stone for the beginning of the parent/child/educator relationship. Assessment results have been used by both parent and educator to identify areas of concerns or delay in development, to design home visits, and develop child and parent goals as well as connect families to additional community services as needed.

Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of families served	185	61	133			133	71.9%	No	11.9%	185

## Yuma Grantee Renewal

**Parent Education Community-Based Training Strategy**

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
-----------------	---------	-----------------	---------------------------	---------------	--------------------------	------------------------------------	------------------------------	-------------------------	---------------------------------	---------------------------------	------------------------	-------------------------

GRA-RC023-12-0421-01-Y2	Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	07/01/2012-06/30/2013	12	\$150,000.00	\$89,032.96	59.4%	Yes	0.0%	\$190,000.00	Yes		
-------------------------	---	-----------------------	----	--------------	-------------	-------	-----	------	--------------	-----	--	--

The Yuma County Early Literacy Project will accomplish the goal to increase the availability, quality and diversity of relevant resources that support language and literacy development for young children and their families. The project will focus on increasing the percentage of families with children birth through age five who maintain language-and literacy-rich home environments and read to their children daily in their primary language.

Eight Educational Outreach-ASSET will provide six (6) no-cost, voluntary two-hour workshops developed around the key early childhood language and literacy development areas. The workshops will incorporate the latest research about the most effective ways for young children birth to age 5 to build pre-emergent literacy skills. Through discussion, video, online presentations, and interactive activities, participants will learn ways to reinforce language and literacy development where children will be engaged with PBS content for their own literacy growth and development. A robust process of review to ensure programs are supported by research, value the family, use approaches considered best practice and are responsive to the specific needs identified in each region.

In addition, in collaboration with the Yuma County Food Bank and the Yuma County Health Services District, Eight Educational Outreach will conduct a county wide event to promote early literacy strategies, healthy eating, and oral hygiene.

The grantee is improving and making progress in quarter 3 to get closer on meeting it's contracted service units. The Grantee's collaboration efforts with other grantees and community agencies has been a strength and has been very positive. They have successfully started serving Wellton this year and will be part of a summer school pilot Pre-K program with United Way. In addition to providing the series of 6 workshops, Eight has collaborated with numerous community partners and other Yuma First Things First Grantees within the workshop setting to offer additional resources to the families, care providers, educators, and children attending. These include: First Smiles screenings and varnishes, Yuma First Things First presentations, Yuma Food Bank voucher distribution, and Reach Out and Read book distribution. Locations for workshop series have also been embedded within community locations, offering participants familiar settings and easy access with minimal transportation barriers: Yuma County Libraries – Yuma Main Library, Easter Seals Blake Foundation, Arizona Western College, Chicanos Por La Causa Head Start Center – Yuma Migrant, Somerton, San Luis, Salida del Sol School, Desert View Elementary School, Gila Ridge High School, Yuma Housing Authority, Yuma Civic Center, San Luis Cultural Center, Fernando Padilla Community Center, Antiquia Church, and Sierra Vista Presbyterian Church. Yuma event participation includes the Yuma KYMA Back to School Fair, Sunset Health Fairs in Wellton and Dateland, Angeles Del Barrio, National Adoption Day, Yuma Festival of the Arts, Week of the Young Child, Lettuce Days at Quartermaster Park, U.S. Marine Corps Air Show, Somerton Days, and Cocopah Head Start.

**Family Support**

**Renewal Considerations**

Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of participating adults	1,000	160	118			278	27.8%	No	-2.2%	1,000

## Yuma Grantee Renewal

**Reach Out and Read Strategy**

Contract Number	Grantee	Contract Period	Number of Contract Months	FY 2013 Award	FY 2013 Expenditures YTD	FY 2013 Expenditures as % of Award	Within 30-60% Range (Yes/No)	Out of Range Percentage	FY 2014 Proposed Renewal Amount	Staff Recommendation to Council	Council Recommendation	Recommendation to Board
										Renewal Considerations		

FTF-MULTI-13-0401-01 American Academy of Pediatrics - AZ Chapter 08/01/2012-06/30/2013 11 \$98,505.10 \$85,496.33 86.8% No 26.8% \$100,000.00

The Arizona Chapter of the American Academy of Pediatrics and Reach Out and Read Arizona respectfully submits for your consideration a request of \$342,363.01 for the period of August 1, 2012 to June 30, 2013 to provide oversight of programmatic operations (including book distribution), expansion, training, and quality improvement in the Reach Out and Read regions of the Navajo Nation, White Mountain Apache Tribe, Yuma, Graham/Greenlee, Central Phoenix, North Phoenix, and the Salt River Pima-Maricopa Indian Community. Reach Out and Read is a pediatric literacy program endorsed by the American Academy of Pediatrics and the National Association of Pediatric Nurse Practitioners. Doctors, nurse practitioners, and other pediatric healthcare professionals, trained in Reach Out and Read's evidence-based model, incorporate the intervention into well child visits, by advising parents about the importance of reading aloud, educating parents about early literacy developmental milestones, and giving developmentally appropriate books to children to take home. The program begins at the 6-month checkup and continues to age 5, with a special emphasis on children growing up in low-income communities. Research findings from 14 published, peer-reviewed studies clearly demonstrate that Reach Out and Read is effective. Parents who have received the Reach Out and Read intervention are significantly more likely to read to their children and have more children's books in the home compared to families who have not participated in the program. In addition, children served by the Reach Out and Read program score significantly higher on vocabulary tests.

Note: This is a multiregional contract.

Based on data and narrative reports submitted to date, the Arizona Chapter of the American Academy of Pediatrics (Reach out and Read Program) is compliant with all grant obligations/requirements. Quarter I and Quarter II data and narrative reporting show that the organization is on track to meet the contracted service numbers.

There are no significant proposed changes for SFY 14 implementation. Total funding level for the SFY 14 will increase to \$404,873 (\$50,000 from Central Phoenix, \$72,698 from Navajo Nation, \$19,000 from North Phoenix, \$100,000 from Yuma, \$10,675 from Graham Greenlee, \$105,000 from White Mountain Apache Tribe, \$46,000 from Coconino, \$1500 from Salt River Maricopa Indian Community). First Things First staff recommends renewal of this grantee.

**Family Support**

Service Unit	2013 Contracted Units	2013 Q1 Actuals**	2013 Q2 Actuals**	2013 Q3 Actuals**	2013 Q4 Actuals**	Year-to-Date Actuals**	Percent of Contracted	Within 30-60% Range	Out of Range Percentage	FY 2014 Proposed Contracted Units
Number of participating practices	6	1	3			3	50.0%	Yes	0.0%	14
Number of books distributed	6,436	1,613	897			2,510	39.0%	Yes	0.0%	3,550

## Yuma Grantee Renewal

**\*\*Quarterly Data Submission Value (Double Asterisk)**

Null (empty box) = Grantee reported that this is not part of the grantee's contract and did not provide data. Any other numeric entry (zero or greater) indicates a number reported by grantee.