

Yavapai Regional Partnership Council Data Summary Report for Q2 2011

Food Security

Contract Number: Grantee Name		July- Sept 2010	Oct- Dec 2010
FTF-RC022-11-0294-02: Coalition for Compassion & Justice	Total number of food boxes distributed	1657	4331
	Number Other Items Distributed	3750	4550
	Number of Children Served	375	1353
	Number of Families Served	350	1225

Child Care Health Consultation

Contract Number: Grantee Name		Oct- Dec 2010
FTF-STATE-09-0202-01- Y2: Yavapai County Community Health Services¹	Total number of early care and education center-based providers served by a CCHC	7
	Total number of early care and education home- based providers served by a CCHC	
FTF-STATE-09-0202-01- Y2: Yavapai County Community Health Services²	Total number of early care and education center-based providers served by a CCHC	14
	Total number of early care and education home- based providers served by a CCHC	
FTF-STATE-09-0202-01- Y2: Yavapai County Community Health Services³	Total number of early care and education center-based providers served by a CCHC	22
	Total number of early care and education home- based providers served by a CCHC	

Mental Health Consultation

Contract Number: Grantee Name		July- Sept 2010	Oct- Dec 2010
FTF-STATE-10-0231-01: Southwest Human Development	Total number of home based early care and education providers served by a Mental Health Consultant	0	0
	Total number of center based early care and education providers served by a Mental Health Consultant	7	12
	Total number of children served	27	26
	Number of positive behavior support plans implemented	0	7
	Number of Training Sessions	3	2
	Number of teachers attending training session ⁴	13	11
	Number of non-teaching staff attending training sessions ⁴	5	0
	Number of directors attending training sessions ⁴	2	2
	Number of parents attending training sessions ⁴	0	0
	Number of Smart Support staff attending training sessions ⁴	2	0
	Number of children referred to clinical and assessment services	7	4
Number of families referred to mental health/ assessment services	3	6	

¹ Statewide Funding

² Regional Funding

³ Regional Non-QF funding

⁴ This is the total number of all attendees. This is not an unduplicated count—each individual may attend multiple sessions.

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	Number of Directors referred to other services	8	3
	Number of Teachers referred to other services	1	1
	Number of Smart Support Consultants participating in continuing education	4	3

Parent Kits

Contract Number: Grantee Name		July-Sept 2010	Oct-Dec 2010
GRA-STATE-10-0025-01: Susan Fry & Associates	Number of Parent Kits Distributed	216	276

Quality First

Grantee Name: Contract Number		July-Sept 2010	Oct-Dec 2010
Southwest Human Development: FTF-STATE-10-0001-02-Y3²	Total number of early care and education center-based providers participating in Quality First	12	12
	Total number of early care and education home-based providers participating in Quality First	3	2
Valley of the Sun United Way: FTF-STATE-10-0002-01-Y3²	Total number of early care and education center-based providers participating in Quality First	12	12
	Total number of early care and education home-based providers participating in Quality First	3	2
Statewide Funding	Total number of early care and education center-based providers participating in Quality First	7	7
	Total number of early care and education home-based providers participating in Quality First	2	2

Quality First Child Care Scholarships

Contract Number: Grantee Name		July-Sept 2010	Oct-Dec 2010	
FTF-MULTI-11-0302-01: Valley of the Sun United Way	<i>Centers</i>	Number of Providers served during the quarter	17	19
		Number of Families served during the quarter	110	126
		Number of Infants/Toddlers served during the quarter	34	46
		Number of Preschoolers served during the quarter	81	89
		Number of children with Special Needs served during the quarter	9	9
		Total number of children receiving scholarships	124	144
	<i>Homes</i>	Number of Providers served during the quarter	4	4
		Number of Families served during the quarter	16	14
		Number of Infants/Toddlers served during the quarter	6	4
		Number of Preschoolers served during the quarter	6	9
		Number of children with Special Needs served during the quarter	4	1
		Total number of children receiving scholarships	16	14

Scholarships T.E.A.C.H.

Contract Number: Grantee Name		July-Sept 2010	Oct-Dec 2010
GRA-STATE-10-0017-01 Y3: Association for	Total number of participating scholars	15	19
	Statewide Quality First!	4	7

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Supportive Child Care	Regional Expansion Quality First!	6	6
	Regional Partnership Council T.E.A.C.H.	5	6

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Community Based Training

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-10-0070-03-Y2 / Youth Count	Quarterly Data Submission Status*	3	3		
	Number of Sessions**	42	45		
	Total Adults Attending**	253	390		
	Total Children Attending**	0	35		
	Avg Adults Attending each Session**	6.0	8.7		
	Avg Children Attending each Session**	0.0	0.8		

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
GRA-RC022-11-0215-01 / Prevent Child Abuse Arizona	Quarterly Data Submission Status*		3		
	Number of Sessions**		5		
	Total Adults Attending**		43		
	Total Children Attending**		0		
	Avg Adults Attending each Session**		8.6		
	Avg Children Attending each Session**		0.0		

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Court Teams

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-10-0065-01-Y2 / Prevent Child Abuse Arizona	Quarterly Data Submission Status*	3	3		
	Number of Court Team Training Sessions**	2	3		
	Total Participants Attending Training Sessions**	33	56		
	Average Number of Participants Attending Each Session**	16.5	18.7		
	Total Number of Children with a Court Team Checklist**	291	300		
	Total Number of Children Served by Court Team Programs**	97	100		
	Total Number of Court Team Meetings**	2	2		
	Total Number of System Improvement Measures Implemented**	38	40		

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Home Visitation

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-09-0039-01-Y2 / Verde Valley Medical Center	Quarterly Data Submission Status*	3	3		
	Number of Families Served at End of Quarter**	51	56		
	Number of Families NEWLY Enrolled During the Quarter**	3	6		
	Total Families Served**	60	57		
	Number of Children Served at End of Quarter**	70	77		
	Number of Children NEWLY Enrolled During the Quarter**	2	5		
	Number of Children Eligible for Screening**	10	10		
	Number of Children Receiving Screening**	4	7		
	Number of Children with Possible Delay Identified**	0	0		
	Total FTE at the End of the Quarter**	3.2	3.2		
	Number of HV Meet Minimum Educational Requirements**	4	4		
	Average FTE Caseload**	15.9	17.5		

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-09-0094-01-Y2 / Yavapai Regional Medical Center	Quarterly Data Submission Status*	3	3		

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Number of Families Served at End of Quarter**	67	76
Number of Families NEWLY Enrolled During the Quarter**	28	13
Total Families Served**	78	80
Number of Children Served at End of Quarter**	70	76
Number of Children NEWLY Enrolled During the Quarter**	28	13
Number of Children Eligible for Screening**	6	11
Number of Children Receiving Screening**	6	11
Number of Children with Possible Delay Identified**	0	0
Total FTE at the End of the Quarter**	4.0	4.0
Number of HV Meet Minimum Educational Requirements**	4	4
Average FTE Caseload**	16.8	19.0

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-09-0095-01-Y2 / Arizonas Children Association	Quarterly Data Submission Status*	3	3		
	Number of Families Served at End of Quarter**	14	10		
	Number of Families NEWLY Enrolled During the Quarter**	5	6		
	Total Families Served**	21	18		
	Number of Children Served at End of Quarter**	12	13		

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Number of Children NEWLY Enrolled During the Quarter**	5	6
Number of Children Eligible for Screening**	1	1
Number of Children Receiving Screening**	6	7
Number of Children with Possible Delay Identified**	<25	0
Total FTE at the End of the Quarter**	1.5	1.5
Number of HV Meet Minimum Educational Requirements**	2	2
Average FTE Caseload**	9.7	6.9

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-10-0011-01-Y2 / Yavapai County Community Health Services	Quarterly Data Submission Status*	3	3	2	
	Number of Families Served at End of Quarter**	37	38	39	
	Number of Families NEWLY Enrolled During the Quarter**	12	15	7	
	Total Families Served**	42	52	45	
	Number of Children Served at End of Quarter**	41	44	47	
	Number of Children NEWLY Enrolled During the Quarter**	13	20	7	
	Number of Children Eligible for Screening**	0	3	0	
	Number of Children Receiving Screening**	8	17	9	
	Number of Children with Possible Delay Identified**	<25	<25	<25	

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Total FTE at the End of the Quarter**	1.0	1.0	1.0
Number of HV Meet Minimum Educational Requirements**	1	1	1
Average FTE Caseload**	37.0	38.0	39.0

Contract Number/ Grantee Name	Description	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)
FTF-RC022-10-0070-02-Y2 / Arizona's Children Association	Quarterly Data Submission Status*	3	3		
	Number of Families Served at End of Quarter**	11	12		
	Number of Families NEWLY Enrolled During the Quarter**	3	3		
	Total Families Served**	13	16		
	Number of Children Served at End of Quarter**	15	17		
	Number of Children NEWLY Enrolled During the Quarter**	4	4		
	Number of Children Eligible for Screening**	2	3		
	Number of Children Receiving Screening**	14	14		
	Number of Children with Possible Delay Identified**	<25	<25		
	Total FTE at the End of the Quarter**	1.0	1.0		
	Number of HV Meet Minimum Educational Requirements**	1	1		
	Average FTE Caseload**	11.0	12.0		

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Key to report information

***Quarterly Data Submission Status (Single Asterisk)**

Null (empty box) = Grantee is not contracted for this reporting period (reporting period = one quarter)

0 = No reports for reporting period were submitted

1 = Quarterly data within report based upon a partial submission of one (1) months data

2 = Quarterly data within report based upon a partial submission of two (2) months data

3 = Quarterly data within report based upon a full quarter (i.e. three months) of data provided

****Quarterly Data Submission Value (Double Asterisk)**

Null (empty box) = Grantee reported this and is not part of the grantee's contract and did not provide data.

Any other numeric entry indicates number reported by grantee.