



FIRST THINGS FIRST

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CENTRAL PHOENIX REGIONAL PARTNERSHIP COUNCIL

The Central Phoenix Regional Partnership Council is requesting approval for two strategies, with one impacting the SYF2010 funding plan and the other impacting the SFY2011 funding plan. Below is the financial summary table that highlights the funding impact for each recommendation. The first request is to increase the funding level for the SFY2011 child care scholarship strategy. The second request is for research and data collection in the amount of \$15,000 to finalize the family support strategy to implement in SFY2011. The Regional Council has identified \$1 million for a family support strategy in SFY2011 but has not submitted this to the Board for approval. The Regional Council has identified the need for additional data and information to finalize the strategy and is requesting \$15,000 to complete this assessment. FTF staff recommend the approval of both requests.

	SFY 2010	SFY 2011	SFY 2012 estimated	Total
Revenue				
FTF Total Allocation for the	\$14,059,533	\$14,689,353	\$14,689,353	\$43,438,239
Fund Balance (carry forward)	N/A	\$1,421,071	\$1,094,307	
Total Available Funds	\$14,059,533	\$16,110,424	\$15,783,660	
	SFY 2010	SFY 2011	SFY 2012	Total
Strategies	OBLIGATED	PROPOSED	ESTIMATED	
1 Quality First	\$629,110	\$1,000,000	\$1,500,000	\$3,129,110
2 T.E.A.C.H.	\$222,600	\$230,000	\$300,000	\$752,600
3 Mental Health	\$290,000	\$600,000	\$600,000	\$1,490,000
4 REWARD\$	\$450,000	\$450,000	\$500,000	\$1,400,000
5 Health Insurance Outreach	<i>Removed</i>	\$0	\$0	\$0
6 Health-e Application	\$250,000	\$500,000	\$500,000	\$1,250,000
7 Vision/Hearing Screenings	\$0	\$500,000	\$500,000	\$1,000,000
8 Physician Training	\$351,446	\$500,000	\$500,000	\$1,351,446
9 Family, Friend and	\$500,000	\$500,000	\$500,000	\$1,500,000
10 Health Care Coordination	\$250,000	\$1,000,000	\$1,000,000	\$2,250,000
11 Families in Crisis	\$500,000	\$600,000	\$600,000	\$1,700,000
12 Food Stamp Outreach	<i>Removed</i>	\$0	\$0	\$0
13 Food Boxes	\$450,000	\$400,000	\$400,000	\$1,250,000
14 Pre/Post Natal	\$500,000	\$600,000	\$600,000	\$1,700,000
Quality Child Care Study	<i>Removed</i>	\$0	\$0	\$0
16 Home Visiting	\$1,213,567	\$1,200,000	\$1,200,000	\$3,613,567
Warm Line	<i>Removed</i>	\$0	\$0	\$0
18 Early Literacy	\$500,000	\$600,000	\$600,000	\$1,700,000
19 Inclusion of children	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000
20 Allied Health Training	\$0	\$500,000	\$500,000	\$1,000,000
21 Injury Prevention	\$500,000	\$600,000	\$600,000	\$1,700,000
22 Child Care Scholarships	\$2,050,000	\$3,086,117	\$2,000,000	\$7,136,117
23 Family Support	\$15,000	\$1,000,000	\$1,000,000	\$2,015,000
Emergency Food Boxes	\$71,870	\$0	\$0	\$71,870
Emergency Scholarships	\$2,728,869	\$0	\$0	
Communication	\$150,000	\$150,000	\$150,000	\$450,000
Needs and Assets	\$16,000	\$0	\$0	\$16,000
Evaluation	0	0	0	\$0
Subtotal Expenditures	\$12,638,462	\$15,016,117	\$14,550,000	\$39,475,710
Fund Balance (carry forward)	\$1,421,071	\$1,094,307	\$1,233,660	
Total	\$14,059,533	\$16,110,424	\$15,783,660	



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Chair

Judi Gottschalk

Vice Chair

Theresa Gonzales

Members

Juman Abujbara
Randal Christensen
Marilee Dal Pra
Joyce Millard Hoie
Giff Loda
Marsha Porter
Wesley Relf
Ginger Ward
Susan Wilkins

May 6, 2010

Chairman Lynn and Members of the Board
First Things First
4000 North Central Avenue, Suite 800
Phoenix, AZ 85012

RE: Central Phoenix Regional Partnership Council Child Care Scholarship Strategy

Dear Chairman Lynn and Members of the Board:

On behalf of the Central Phoenix Regional Partnership Council, (hereafter "Council"), we are requesting the utilization of FY 2010 unexpended emergency scholarship funding, in the amount of \$86,116.92, to address a gap in scholarship coverage for existing families through June 2011.

The Council on April 28, 2010 approved the transfer of the unexpended dollars to expand scholarship programming in FY 2011. It was determined that families currently receiving child care scholarships should continue in the program to assure continuity of care through FY 2011. The Council is allocating 3 million dollars in FY 2011 and the transfer of the unexpended Emergency Scholarship fund will further contribute to our efforts.

The Council requests a transfer of unexpended FY 2010 Emergency Child Care Scholarship funds in the amount of:

- \$86,116.92 to extend emergency scholarship programming through June 30, 2011.

The Council is pleased to offer this request for the transfer of funding to bridge the gap for families receiving child care scholarships and will continue to work diligently to ensure best outcomes for children in the Central Phoenix Region.

Thank you for your consideration.

Respectfully,

Judi Gottschalk, Chair
Central Phoenix Regional Partnership Council

Cc: Tracey K. Craig, Regional Manager



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RE: Central Phoenix Regional Partnership Council Family Support Strategy

Dear Chairman Lynn and Members of the Board:

On behalf of the Central Phoenix Regional Partnership Council, (hereafter "Council"), we are requesting the transfer of FY 2010 carry forward dollars, in the amount of \$15,000 for a family support strategy.

The Regional Council is looking to include a more comprehensive approach to family support in 2011. To fully develop this comprehensive approach, the Regional Council is seeking additional research and data to develop a description of and requirements for the provision of Family Support Services. Draft and final definition of Family Support Services may include but not limited to:

- Outcomes
- Principles of Family Support
- Program components of Family Support Services such as Parent to Parent
- Systems approach including coordination, training, consultation models, etc.

The Council requests a transfer of carry forward dollars in the amount of:

- \$15,000 to initiate research and data collection that will provide guidance to the council's Family Support Strategies in FY 2011.

The Council is pleased to offer this request for the transfer of funding to enhance Family Support efforts and will continue to work diligently to ensure best outcomes for children in the Central Phoenix Region.

Thank you for your consideration.

Respectfully,

Judi Gottschalk, Chair
Central Phoenix Regional Partnership Council
Cc: Brooke Toles-Johnson, Regional Coordinator

Central Phoenix Regional Partnership Council