

ATTACHMENT #1 and #2



FIRST THINGS FIRST

Ready for School. Set for Life.

Phoenix North Regional Partnership Council Meeting June 9, 2015

AGENDA ITEM	Approval of Meeting Minutes
BACKGROUND	The attached minutes are from the Phoenix North Regional Council Regular Meeting held on May 12, 2015 at the John C. Lincoln Cowden Center 9202 North 2 nd Street, Phoenix, Arizona 85020 and the Phoenix North Regional Council Special Meeting held on May 18, 2015 at First Things First, 4000 North Central Avenue, Phoenix, Arizona 85012.
RECOMMENDATION	The Regional Director presents these minutes for the Regional Council's review and possible approval.



FIRST THINGS FIRST

Ready for School. Set for Life.

**Arizona Early Childhood Development & Health Board
Phoenix North Regional Partnership Council**

Meeting Minutes – May 12, 2015

Call to Order

A Regular Meeting of the First Things First – Arizona Early Childhood Development and Health Board was held on Tuesday, May 12, 2015 at 1:00 p.m. The meeting was held at Maricopa County Department of Public Health, 4041 North Central Avenue, Suite 717, Phoenix, Arizona 85012.

Chair Quenneville called the meeting to order at approximately **1:08 p.m.**

Members PRESENT

Cindy Quenneville
Toby Urvater
Wendy Resnik
Ana Stigsson
Billy Thrall (called in at 1:18 pm)
Jenny Tetreault
Kathryn Wauters

Members ABSENT

Lyn Bailey
Connie Robinson
Christina Spicer
Chris Tompkins

Call to Public

Angelina Oudeif with the Association for Supportive Child Care gave the Council an update on the TEACH program.

Approval of Meeting Minutes

Member Wauters moved to approve the minutes of the April 14, 2015 meeting, seconded by Member Tetreault. Motion carried.

SFY 2015 Quarter 2 Data

Director Yearwood updated the Council on the data report for contracts funded by Phoenix North Region. She reviewed the three strategies; Home Visitation, Care Coordination and Oral Health which were not included in the report at the last council meeting, due to the fact they required further review by FTF staff.

2016 Funding Plan Implementation: Grant Agreements

Director Yearwood reviewed a summary and recommendations with Council on the Grant Applications for Parent Outreach and Awareness – City of Phoenix, Family Resource Centers – Washington Elementary School District, Paradise Valley Unified School District, Deer Valley Unified School District, and Service Coordination – FindHelpPHX.org. After review of the grants, the Council voted on approval of the grants.

Parent Outreach and Awareness – City of Phoenix Library

Member Tetreault moved to approve a new grant, for the Parent Outreach and Awareness Strategy in the amount of \$375,000 for SFY16; to provide 8,000 books, 2,500 workshops and 66 events. Member Wauters seconded. Member Resnik recused due to conflict of interest. Motion carried.

Family Resource Centers – Washington Elementary School District

Member Urvater moved to approve a new grant for the Family Resource Centers Strategy in the amount of \$160,000 for SFY16; to provide resource and referral information to 2,000 families, 100 parenting workshops and 200 families to receive assistance with health insurance enrollment. Member Tetreault seconded. Motion carried.

Family Resource Centers – Paradise Valley Unified School District

Member Resnik moved to approve a new grant for the Family Resource Centers Strategy in the amount of \$160,000 for SFY16; to provide resource and referral information to 2,000 families, 100 parenting workshops and 200 families to receive assistance with health insurance enrollment. Member Wauters seconded. Motion carried.

Family Resource Centers – Deer Valley Unified School District

Member Stigsson moved to approve a new grant for the Family Resource Centers Strategy in the amount of \$100,000 for SFY16; to provide resource and referral information to 2,000 families, 100 parenting workshops and 200 families to receive assistance with health insurance enrollment. Member Wauters seconded. Motion carried.

Service Coordination – FindHelpPHX.org, Maricopa County Department of Public Health

Member Wauters moved to approve a new grant for the Service Coordination Strategy in the amount of \$16,667 for SFY16. Member Stigsson seconded. Member Urvater recused due to conflict of interest. Motion carried.

Regional Director Report

Director Yearwood updated the Council on the upcoming First Things First Summit. She provided information on the schedule, featured speakers and the registration process for Council members.

Member Urvater gave an overview of the Chair / Vice Chair Meeting that was held on April 24th. She stated that they discussed the statewide evaluation studies, engagement with policy makers and leadership development. Member Urvater suggested that all Council Members receive a copy of the handout which lists all the evaluation studies with goals and current status.

Director Yearwood shared with the Council that FTF CEO Sam Leyvas went on two site tours in the Phoenix North region. He visited a City of Phoenix Library program (Family Story Time) which was held at the Paradise Valley Family Resource Center. He also visited the Deer Valley Family Resource Center in New River where he observed the Musicology Program with the zero to three year olds.

She also updated the Council on the Regional Needs and Assets Reports. She stated that FTF is revising the reports scope of work and timeline to better support the Council's strategic planning. The timeline for the report has been modified to include a 2015 report and a 2017 report. This will enable regional councils to have current information to utilize in their next strategic planning decision making process.

Director Yearwood also shared with the Council information on an upcoming site tour at the Lincoln Learning Center on Tuesday, May 19th which is being organized by the Community Outreach staff.

Recommendations on Request for Grant Application (RFGA) Awards

- A. Family Resource Centers (FTF-RC032-16-0550-00)
- B. Care Coordination (FTF-RC002-16-0521-00)
- C. Professional Development for Early Care and Education Professionals (FTF-RC032-16-0543-00)
- D. Coordinated Home Visitation Referral System (FTF-MULTI-16-0557-00)
- E. Oral Health (FTF-MULTI-16-0519-00)

Council Members were asked to declare any conflicts with any items on agenda item #7. Member Urvater stated she had a conflict with the Oral Health and Member Stigsson stated she had a conflict with Professional Development for Early Care and Education Professionals.

Chair Quenneville called for a motion to enter into Executive Session at 1:59 p.m. to discuss agenda item #7, Recommendations on Request for Grant Application Awards. Member Tetreault made a motion to enter into Executive Session. Member Wauters seconded. Motion passed.

Chair Quenneville adjourned the Executive Session at approximately 2:49 p.m., and the Council returned to public session.

Family Resource Centers

Member Tetreault moved to approve the Family Resource Centers RFGA Review Committee recommendations as discussed in the Executive Session and to forward the award recommendation to the First Things First Board. Member Resnik seconded. Motion carried.

Care Coordination

Member Resnik moved to approve the Care Coordination RFGA Review Committee recommendations as discussed in the Executive Session and to forward the award recommendation to the First Things First Board. Member Wauters seconded. Motion carried.

Professional Development for Early Care and Education Professionals

Member Tetreault moved to approve the Professional Development for Early Care and Education Professionals RFGA Review Committee recommendations as discussed in the Executive Session and to forward the award recommendation to the First Things First Board. Member Resnik seconded. Member Stigsson recused due to conflict of interest. Motion carried.

Coordinated Home Visitation Referral System

Member Wauters moved to approve the Coordinated Home Visitation Referral System RFGA Review Committee recommendations as discussed in the Executive Session and to forward the award recommendation to the First Things First Board. Member Urvater seconded. Motion carried.

Oral Health

Member Stigsson moved to approve the Oral Health RFGA Review Committee recommendations as discussed in the Executive Session and to forward the award recommendation to the First Things First Board. Member Wauters seconded. Member Urvater recused due to conflict of interest. Motion carried.

Council Member Announcements

Member Tetreault announced that CEO Sam Leyvas encouraged her to apply to represent Arizona at a business education forum in New York. She will be joined by Todd Sanders, Phoenix Chamber of Commerce and another attorney who sits on an FTF Council.

Member Resnik announced that the summer reading program at the City of Phoenix Library starts June 1st. She also stated that she attended the Policy and Program Committee of the FTF State Board for the first time. Chair Quenneville thanked her for her participation on the Policy and Program Committee.

Next Meeting

May 18, 2015 11:30 a.m. Telephonic Special Meeting.

Adjournment

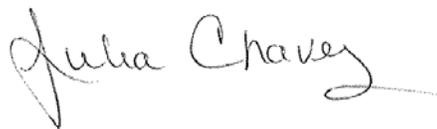
There being no further discussion, the meeting was adjourned at approximately 2:55 p.m.

The Conference Room telephone was used for members participating by telephone. Speakers physically present at the meeting spoke into microphones to ensure that members on the telephone could hear. Members on the telephone were identified when they spoke for the benefit of those physically present at the meeting.

Respectfully submitted on this 9th day of June, 2015

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD

Phoenix North Regional Partnership Council



Cindy Quenneville, Chair

**ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD
PHOENIX NORTH REGIONAL PARTNERSHIP COUNCIL
TELEPHONIC
May 18, 2015 - Special Meeting**

Call to Order:

A Special Telephonic Meeting of the First Things First – Arizona Early Childhood Development and Health Board was held on May 18, 2015 at 11:30 a.m. the meeting was held at First Things First, 4000 North Central Avenue, Suite 800 Board Room, Phoenix, Arizona 85012.

Chair Quenneville called the meeting to order at approximately 11:31 a.m.

Members Present (via telephone):

Dr. Lyn Bailey
Cindy Quenneville
Wendy Resnik
Connie Robinson
Ana Stigsson
Billy Thrall
Jenny Tetreault
Kathryn Wauters

Members Absent:

Toby Urvater
Christina Spicer

Conflicts of Interest

Chair Quenneville asked the Council members if there were conflicts of interest regarding items on this agenda. There were none at this time.

Recommendations on Request for Grant Application (RFGA) Awards

A. Home Visitation (FTF-MULTI-16-0554-00)

Chair Quenneville called for a motion to enter into Executive Session at 11:34 a.m. to discuss agenda item #2, Recommendations on Request for Grant Application Awards. Member Robinson moved to go into Executive Session. Member Tompkins seconded. Motion passed.

Chair Quenneville adjourned the Executive Session at approximately 11:53 a.m., and the Council returned to public session.

Home Visitation

Member Tetreault moved to approve the Home Visitation RFGA Review Committee recommendations as discussed in the Executive Session and to forward the award recommendation to the First Things First Board. Member Bailey seconded. Motion carried.

Regional Director Updates

Director Yearwood gave the Council two updates concerning the Governance Policy. She stated that at the June meeting the Council will have elections for Chair and Vice Chair for the next fiscal year and also set the meeting dates for SFY 16.

Next Meeting

Tuesday, June 9, 2015 at 1:00 p.m.

Adjourn

There being no further discussion, the meeting was adjourned at approximately 11:48 a.m.

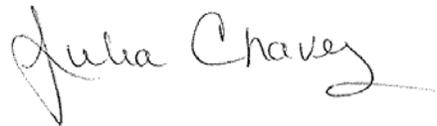
Telephone Procedures

A speakerphone was used for members participating by telephone. Speakers physically present at the meeting spoke into microphones to ensure that members on the telephone could hear. Members on the telephone were identified when they spoke for the benefit of those physically present at the meeting.

Respectfully submitted on this 9th day of June, 2015

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD

Phoenix North Regional Partnership Council



Cindy Quenneville, Chair

ATTACHMENT #3



FIRST THINGS FIRST

Ready for School. Set for Life.

Phoenix North Regional Partnership Council Meeting June 9, 2015

AGENDA ITEM	Community Outreach Presentation
BACKGROUND	<p>Community engagement is a critical component in FTF's efforts to build public awareness of the importance of early childhood. The FTF Community Outreach team has a goal of recognizing 100% of Friends, Supporters, and Champions for their support of early childhood and First Things First. As stakeholders move through the engagement tiers, it is important to acknowledge the individual's commitment of time, resources and talent.</p> <p>Each year, one FTF Champion will be recognized regionally for their efforts to build public awareness about the importance of early childhood. This special recognition is based on the individual's efforts to promote early childhood that are outside the normal scope of the individual's everyday work.</p> <p>In April, the Community Outreach Team asked for volunteers to help decide who would represent Phoenix North as our Regional Champion. Three Council Members reviewed two nominations and chose this year's Regional Champion, Katie Griesiger.</p> <p>In the Community Outreach Written Report, you will see why Katie was nominated and chosen to represent Phoenix North for her efforts in raising awareness about the importance of early childhood development and health. During the Council meeting, Katie will be introduced and presented with a token of appreciation on behalf of the Council.</p>
RECOMMENDATION	Possible Discussion

COMMUNITY OUTREACH REPORT

Summary of Activities from January to May 2015



FIRST THINGS FIRST

Speaker's Trainings:

177 Supporters and Champions were trained to share consistent early childhood messaging and stories through various Early Childhood, Every Day and Write Way trainings across the city. Many thanks to the Phoenix North Council Member, Ana Stigsson, for inviting Susana to train her students at Paradise Valley Community College!

Events:

Community Outreach staff, FTF Supporters and Champions attended 25 events to share information about FTF, the importance of early childhood development and resources in the community. At this year's HopeFest, Rachel partnered with Phoenix Children's Hospital to secure the strategic placement of the FTF table and with the help of a FTF trained Supporter, recruited 10 Zumba instructors to lead the fitness area.

Networking Meetings:

Outreach staff attended 46 community networking meetings to secure trainings, presentations and recruit Supporters. Many thanks to Phoenix North Council Member Jenny Tetreault for inviting Community Outreach staff to attend United for our Students to make new connections!

Presentations:

Outreach staff were referred by FTF Supporters and Champions to present at 19 events and reached 569 newly recruited Friends. In April, Isela briefly addressed the Washington Elementary School District Business Advisory Team.

1:1 Meetings:

Outreach staff participated in 53 one on one meetings with community members across diverse audiences to recruit and engage early childhood stakeholders.

Media:

Community Outreach staff secured 14 media hits in various newsletters, websites and publications to educate readers about the importance of play, oral health and tips to prepare kids for Kindergarten. In partnership with the Catholic Diocese, Susana provided information about FTF and the early years during an interview that aired on YouTube. Check it out here: <https://youtu.be/wD7GhC-BbvA>.

Site Tour:

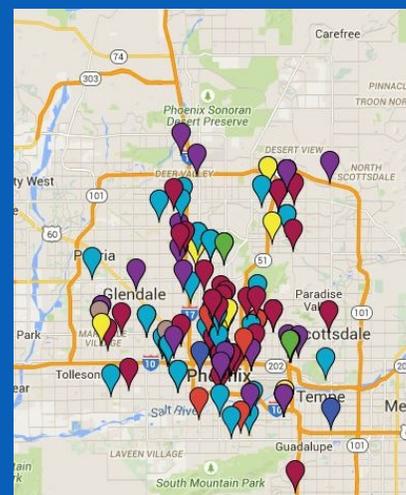
On Tuesday, May 19th, 15 community members from Sunnyslope and Paradise Valley gathered together at Lincoln Learning Center to witness how a 5-star early learning experience gets kids ready for school and set for life. Pictured here is Sara Pederson, LLC staff, explaining how their curriculum is designed to prepare kids for school starting from day #1.

FTF Core Message

of the Month

Kids who start behind usually stay behind when they get to school.

Google Maps outreach activity



<https://goo.gl/Co0k7D>

OPPORTUNITIES TO GET INVOLVED:

My Favorite Fairy Tale Art Exhibit: 6/6—8/31
Prevent Child Abuse Conference: 7/21-22



Katie Greisiger

Phoenix North Regional Champion of the Year



FIRST THINGS FIRST

Katie Greisiger is a resident of the Phoenix North region and her outreach work for the Birth to Five Helpline has taken her across the state from Yavapai to Pima. She's attended Early Childhood, Every Day and the Write Way trainings facilitated by First Things First Community Outreach Coordinators. Katie consistently uses her training by sharing early childhood core messages when she helps host FTF-information tables at various events around the city and state.

In the fall of 2014, she was tasked by The Alliance for Family, Friend and Neighbor Child Care to host a screening of the first hour of the documentary series, *The Raising of America*. The film seeks to reframe the way we look at early childhood health and development. Katie noticed her young professional peers rallying to support Roosevelt Row, the downtown arts district. They protested the demolition of key buildings and the construction of a gas station. But just blocks from this area, a local park had been closed down and families have limited access to fresh groceries. Her goal for the screening was to engage new champions – downtown Phoenix millennials – in the early childhood conversation and to encourage them to take action for social justice via volunteerism and advocacy.

On Tuesday, March 24th, 70 agents for change filled the Filmbar Theater in downtown Phoenix. The crowd consisted of early childhood professionals and millennials. They were challenged by the stories of families, communities and storytellers to consider their part in creating a nurturing environment for all babies and young children to thrive. Keynote speaker, Calvin Terrell facilitated an in-depth discussion after the film to help guests discover what early childhood means to their community.

Katie understands that this event is just the beginning of an ongoing conversation and her efforts to engage her peers to champion early childhood will require additional follow-up and outreach. She's excited to continue leveraging the early childhood cause through the community action momentum of millennials in downtown Phoenix.



When asked why she feels early childhood development and health is important, Katie had this to say:

We all know that the quality of the earliest years of a child's life can have an impact on many outcomes including health, academic, social and spiritual. Early interventions, consistent and caring relationships, and other community support systems in a child's early years can help to support those positive outcomes. A focus on early childhood development and health are therefore important to scaffold a child in to healthy adulthood and to in turn strengthen our communities.

YOUR COMMUNITY OUTREACH TEAM

Susana Ibarra (Education & Caregivers)

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602.708.4641

Rachel Egboro (Faith & Health)

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480.433.2917

Isela Blanc (Public Safety, Neighborhoods, Business)

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480.309.6920

ATTACHMENT #4



FIRST THINGS FIRST

Ready for School. Set for Life.

Phoenix North Regional Partnership Council Meeting June 9, 2015

AGENDA ITEM	Care Coordination Strategy
BACKGROUND	<p>The Phoenix North SFY16 Funding plan includes an allotment of \$500,000 for the Care Coordination/Medical Home strategy (See Attachment). A Request for Grant Application (RFGA) was released and one applicant responded, but no award has been made.</p> <p>The Council may wish to consider/discuss the following options:</p> <ol style="list-style-type: none">1. Release another RFGA for Care Coordination (Note: if this option is chosen, the Council may wish to consider allocating level funding for this strategy for SFY16-SFY18)2. Utilize the funding for a new strategy or to increase the funding for an existing strategy (this would require FTF State Board approval)3. Take no action at this time
RECOMMENDATION	<p>The Council will consider the options and direct staff to take appropriate action if necessary.</p>

Phoenix North Funding Plan Summary SFY 2016-2018

Allocations and Funding Sources	2016	2017	2018
FY Allocation	\$11,123,662	\$14,594,983	\$14,594,983
Population Based Allocation	\$5,594,486	\$11,333,563	\$11,333,563
Discretionary Allocation		\$3,261,420	\$3,261,420
Other (FTF Fund balance addition)	\$5,529,176		
Carry Forward From Previous Year	\$3,471,322	\$1,350	\$163,035
Total Regional Council Funds Available	\$14,594,983	\$14,596,333	\$14,758,018
Strategies	Proposed Allotment	Proposed Allotment	Proposed Allotment
Professional Development for Early Childhood Professionals	\$267,000	\$267,000	\$267,000
Family, Friends & Neighbors	\$754,000	\$754,000	\$754,000
Mental Health Consultation (<i>Statewide</i>)	\$527,000	\$527,000	\$527,000
Quality First Coaching & Incentives (<i>Statewide</i>)	\$1,978,922	\$1,968,587	\$1,965,842
Quality First Specialized Technical Assistance (<i>Statewide</i>)	\$77,550	\$77,550	\$77,550
Quality First Academy	\$132,540	\$132,540	\$132,540
Child Care Health Consultation (<i>Statewide</i>)	\$348,270	\$348,270	\$348,270
Quality First Scholarships (<i>Statewide</i>)	\$5,828,409	\$5,828,409	\$5,828,409
Care Coordination/Medical Home	\$500,000	\$350,000	\$200,000
Developmental and Sensory Screening	\$200,000	\$200,000	\$200,000
Oral Health	\$250,000	\$250,000	\$250,000
Family Resource Centers	\$1,050,000	\$1,050,000	\$1,050,000
Home Visitation	\$1,200,000	\$1,200,000	\$1,200,000
Parenting Outreach and Awareness	\$375,000	\$375,000	\$375,000
Court Teams	\$50,000	\$50,000	\$50,000
Statewide Evaluation (<i>FTF Directed</i>)	\$781,442	\$781,442	\$781,442
Service Coordination (<i>FTF Directed</i>)	\$50,000	\$50,000	\$50,000
Community Awareness (<i>FTF Directed</i>)	\$25,000	\$25,000	\$25,000
Community Outreach (<i>FTF Directed</i>)	\$117,000	\$117,000	\$117,000
Media (<i>Statewide</i>) (<i>FTF Directed</i>)	\$81,500	\$81,500	\$81,500
Total	\$14,593,634	\$14,433,298	\$14,280,553
Total Unallotted	\$1,350	\$163,035	\$477,465

ATTACHMENT #5 and #6



FIRST THINGS FIRST

Ready for School. Set for Life.

Phoenix North Regional Partnership Council Meeting June 9, 2015

AGENDA ITEM	SFY16 Quarter 3 Data and Financial Updates
BACKGROUND	The Regional Director will present FY15 Quarter 3 Data and Financial reports that capture the actual Service Units completed and year-to-date expenditures for funded grantees and strategies within the Phoenix North Region.
RECOMMENDATION	No action required. This information will assist Council Members as they review, monitor and evaluate work activities of FY16 funded grantees.

FY 2015 Phoenix North Contract Detail

Attachment #5



	Grantee Name	Contract Number	Contract Period	Allotment Total Allotment	Awarded	YTD Expense	Expense Variance	Award % of Award Expended	Allotment % of Allotment	Comments
Community	Community Awareness Strategy			Strategy Subtotal:	\$27,260	\$27,260	\$10,087	\$17,173	37.0%	37.0%
	First Things First (FTF-Directed)	PSC-STATE-15-0723-01	07/01/2014-06/30/2015		\$27,260	\$10,087	\$17,173	37.0%		Orders have been placed for materials to be used by Community Outreach staff. Expect that budget will be fully expended.
	Community Outreach Strategy			Strategy Subtotal:	\$117,000	\$117,000	\$95,171	\$21,829	81.3%	81.3%
	First Things First (FTF-Directed)	PSC-STATE-15-0724-01	07/01/2014-06/30/2015		\$117,000	\$95,171	\$21,829	81.3%		
Media Strategy			Strategy Subtotal:	\$81,500	\$81,500	\$37,576	\$43,924	46.1%	46.1%	
First Things First (FTF-Directed)	PSC-STATE-15-0726-01	07/01/2014-06/30/2015		\$81,500	\$37,576	\$43,924	46.1%		Media buy was delayed. Additional expenses will be incurred before the end of the fiscal year.	
Goal Area Subtotal:				\$225,760	\$225,760	\$142,833	\$82,927	63.3%	63.3%	
Coordination	Court Teams Strategy			Strategy Subtotal:	\$50,000	\$50,000	\$25,938	\$24,062	51.9%	51.9%
	Prevent Child Abuse Arizona	FTF-MULTI-13-0362-02-Y3	07/01/2014-06/30/2015		\$50,000	\$25,938	\$24,062	51.9%		
	Service Coordination Strategy			Strategy Subtotal:	\$68,530	\$35,167	\$15,503	\$19,663	44.1%	22.6%
	First Things First (FTF-Directed)	PSC-STATE-15-0739-01	07/01/2014-06/30/2015		\$18,500	\$15,503	\$2,997	83.8%		
Maricopa County Department of Public Health	GRA-MULTI-14-0687-01-Y2	07/01/2014-06/30/2015		\$16,667	-	\$16,667	0.0%			
Goal Area Subtotal:				\$118,530	\$85,167	\$41,441	\$43,726	48.7%	35.0%	
Evaluation	Statewide Evaluation Strategy			Strategy Subtotal:	\$1,027,042	\$1,027,042	\$1,027,042	-	100.0%	100.0%
	First Things First (FTF-Directed)	PSC-STATE-15-0732-01	07/01/2014-06/30/2015		\$1,027,042	\$1,027,042	-	100.0%		
Goal Area Subtotal:				\$1,027,042	\$1,027,042	\$1,027,042	-	100.0%	100.0%	
Family Support	Family Resource Centers Strategy			Strategy Subtotal:	\$746,337	\$746,337	\$420,796	\$325,541	56.4%	56.4%
	Deer Valley Unified School District	IGA-RC012-12-0453-01-Y4	07/01/2014-06/30/2015		\$149,315	\$45,043	\$104,272	30.2%		Reimbursements are processed quarterly. After pending reimbursement for Q3, expenditures will be at 46.2%
	Lutheran Social Services of the Southwest	FTF-RC012-12-0342-02-Y4	07/01/2014-06/30/2015		\$293,970	\$192,757	\$101,213	65.6%		
	Paradise Valley Unified School District	GRA-RC012-12-0468-01-Y4	07/01/2014-06/30/2015		\$144,254	\$79,475	\$64,779	55.1%		
	Washington Elementary School District	GRA-RC012-14-0612-01	To Be Determined		-	(\$150)	\$150	0.0%		
	GRA-RC012-14-0612-01-Y2	07/01/2014-06/30/2015		\$158,798	\$103,672	\$55,126	65.3%			
Family Support Coordination Strategy			Strategy Subtotal:	\$724,500	\$724,397	\$460,204	\$264,193	63.5%	63.5%	

Arizona Partnership for Children, L.L.P.	FTF-RC013-12-0343-06-Y4	07/01/2014-06/30/2015	\$105,487	\$44,524	\$60,962	42.2%		
Crisis Nursery, Inc., dba Child Crisis Center	FTF-RC013-12-0343-12-Y4	07/01/2014-06/30/2015	\$106,728	\$70,963	\$35,765	66.5%		
International Rescue Committee	FTF-RC013-12-0343-10-Y4	07/01/2014-06/30/2015	\$110,377	\$78,719	\$31,658	71.3%		
Phoenix Children's Hospital	FTF-RC013-12-0343-04-Y4	07/01/2014-06/30/2015	\$102,018	\$65,924	\$36,094	64.6%		
Southwest Human Development	FTF-RC013-12-0343-01-Y4	07/01/2014-06/30/2015	\$102,909	\$70,941	\$31,968	68.9%		
TERROS	FTF-RC013-12-0343-02-Y4	07/01/2014-06/30/2015	\$94,629	\$56,675	\$37,954	59.9%		
United Cerebral Palsy of Central Arizona	FTF-RC013-12-0343-08-Y4	07/01/2014-06/30/2015	\$102,249	\$72,457	\$29,792	70.9%		
Home Visitation Strategy	Strategy Subtotal:		\$1,810,317	\$1,810,742	\$1,212,817	\$597,925	67.0%	67.0%
Arizona Department of Economic Security	ISA-MULTI-14-0636-01-Y2	07/01/2014-06/30/2015	\$32,522	\$16,292	\$16,230	50.1%		
Child and Family Resources Inc.	FTF-RC012-13-0382-03-Y3	07/01/2014-06/30/2015	\$349,000	\$187,136	\$161,864	53.6%		
International Rescue Committee	FTF-RC012-13-0382-06-Y3	07/01/2014-06/30/2015	\$122,500	\$71,424	\$51,076	58.3%		
Southwest Human Development	FTF-RC012-13-0382-05-Y3	07/01/2014-06/30/2015	\$507,217	\$366,384	\$140,833	72.2%		
	FTF-RC013-13-0381-01-Y3	07/01/2014-06/30/2015	\$799,503	\$571,581	\$227,922	71.5%		
Parent Education Community-Based Training Strategy	Strategy Subtotal:		\$744,164	\$742,875	\$423,032	\$319,843	56.9%	56.8%
Chicanos Por La Causa, Inc., dba Parenting	FTF-RC013-13-0402-01-Y3	07/01/2014-06/30/2015	\$97,284	\$69,313	\$27,971	71.2%		
Child and Family Resources Inc.	FTF-RC012-14-0464-03-Y2	07/01/2014-06/30/2015	\$305,914	\$116,342	\$189,572	38.0%		
Raising Special Kids	FTF-RC013-13-0402-11-Y3	07/01/2014-06/30/2015	\$44,665	\$32,523	\$12,142	72.8%		
Southwest Human Development	FTF-RC012-13-0404-03-Y3	07/01/2014-06/30/2015	\$139,000	\$100,972	\$38,028	72.6%		
	FTF-RC013-13-0402-07-Y3	07/01/2014-06/30/2015	\$156,012	\$103,882	\$52,130	66.6%		
Parent Outreach and Awareness Strategy	Strategy Subtotal:		\$375,000	\$375,000	\$236,340	\$138,660	63.0%	63.0%
City of Phoenix Library	GRA-RC012-13-0480-01-Y3	07/01/2014-06/30/2015	\$375,000	\$236,340	\$138,660	63.0%		
Reach Out and Read Strategy	Strategy Subtotal:		\$50,500	\$50,500	\$40,964	\$9,536	81.1%	81.1%
American Academy of Pediatrics - AZ Chapter	FTF-MULTI-13-0401-01-Y3	07/01/2014-06/30/2015	\$50,500	\$40,964	\$9,536	81.1%		
	Goal Area Subtotal:		\$4,450,818	\$4,449,851	\$2,794,153	\$1,655,698	62.8%	62.8%
Health								
Care Coordination/Medical Home Strategy	Strategy Subtotal:		\$541,577	\$541,547	\$389,995	\$151,552	72.0%	72.0%
International Rescue Committee	FTF-MULTI-14-0461-06-Y2	07/01/2014-06/30/2015	\$86,161	\$58,054	\$28,107	67.4%		
Maricopa Integrated Health System	FTF-RC013-13-0424-01-Y3	07/01/2014-06/30/2015	\$254,407	\$188,217	\$66,190	74.0%		
Phoenix Children's Hospital	FTF-MULTI-14-0461-03-Y2	07/01/2014-06/30/2015	\$200,979	\$143,723	\$57,256	71.5%		
Child Care Health Consultation Strategy	Strategy Subtotal:		\$348,270	\$348,270	\$253,531	\$94,739	72.8%	72.8%
First Things First (FTF-Directed)	PSC-STATE-15-0722-01	07/01/2014-06/30/2015	\$21,726	\$21,726	-	100.0%		
Maricopa County Department of Public Health	GRA-STATE-13-0503-01-Y3	07/01/2014-06/30/2015	\$305,550	\$217,444	\$88,106	71.2%		
	GRA-STATE-14-0631-01-Y2	07/01/2014-06/30/2015	\$7,450	\$6,122	\$1,328	82.2%		
Pima County Health Department	GRA-STATE-13-0525-01-Y3	07/01/2014-06/30/2015	\$13,544	\$8,239	\$5,305	60.8%		
Developmental and Sensory Screening Strategy	Strategy Subtotal:		\$419,598	\$419,420	\$306,954	\$112,466	73.2%	73.2%
EAR Foundation of Arizona	FTF-RC012-14-0455-01-Y2	07/01/2014-06/30/2015	\$167,420	\$160,240	\$7,180	95.7%		
	FTF-RC013-14-0469-02-Y2	07/01/2014-06/30/2015	\$252,000	\$146,714	\$105,286	58.2%		
Family Support – Children with Special Needs Strategy	Strategy Subtotal:		\$229,950	\$220,653	\$118,142	\$102,511	53.5%	51.4%
Southwest Human Development	FTF-RC013-13-0425-02-Y3	07/01/2014-06/30/2015	\$220,653	\$118,142	\$102,511	53.5%		
Health Insurance Enrollment Strategy	Strategy Subtotal:		\$552,000	\$551,177	\$345,351	\$205,826	62.7%	62.6%
Children's Action Alliance	FTF-RC012-13-0395-01-Y3	07/01/2014-06/30/2015	\$299,177	\$185,409	\$113,768	62.0%		
	FTF-RC013-13-0405-01-Y3	07/01/2014-06/30/2015	\$252,000	\$159,942	\$92,058	63.5%		
Mental Health Consultation Strategy	Strategy Subtotal:		\$756,450	\$756,450	\$493,495	\$262,955	65.2%	65.2%
Southwest Human Development	FTF-STATE-13-0344-01-Y3	07/01/2014-06/30/2015	\$756,450	\$493,495	\$262,955	65.2%		
Oral Health Strategy	Strategy Subtotal:		\$252,000	\$252,000	\$139,677	\$112,323	55.4%	55.4%
Maricopa County Department of Public Health	GRA-RC013-14-0627-01-Y2	07/01/2014-06/30/2015	\$252,000	\$139,677	\$112,323	55.4%		

	Prenatal Outreach Strategy			Strategy Subtotal:	\$252,000	\$251,991	\$71,451	\$180,540	28.4%	28.4%
	Maricopa County Department of Public Health	GRA-RC013-14-0628-01-Y2	07/01/2014-06/30/2015		\$251,991	\$71,451	\$180,540	28.4%	After pending reimbursements are processed, expenditures will be at 59%	
	Goal Area Subtotal:				\$3,351,845	\$3,341,508	\$2,118,595	\$1,222,913	63.4%	63.2%
Professional Development	Community Based Professional Development			Strategy Subtotal:	\$179,795	\$178,579	\$141,320	\$37,259	79.1%	78.6%
	MCCCD-Paradise Valley Community College	FTF-RC012-14-0443-02-Y2	07/01/2014-06/30/2015		\$178,579	\$141,320	\$37,259	79.1%		
	FTF Professional REWARD\$ Strategy			Strategy Subtotal:	\$230,175	\$230,850	\$175,086	\$55,764	75.8%	76.1%
	Valley of the Sun United Way	FTF-STATE-13-0346-01-Y2	To Be Determined		-	\$2,033	(\$2,033)	0.0%		
		FTF-STATE-13-0346-01-Y3	07/01/2014-06/30/2015		\$230,850	\$173,053	\$57,797	75.0%		
Goal Area Subtotal:				\$409,970	\$409,429	\$316,406	\$93,023	77.3%	77.2%	
Quality and Access	Family, Friends & Neighbors Strategy			Strategy Subtotal:	\$754,000	\$754,000	\$492,614	\$261,386	65.3%	65.3%
	Association for Supportive Child Care	FTF-MULTI-13-0407-01-Y3	07/01/2014-06/30/2015		\$754,000	\$492,614	\$261,386	65.3%		
	Inclusion of Children with Special Needs Strategy			Strategy Subtotal:	\$567,000	\$564,275	\$362,099	\$202,176	64.2%	63.9%
	Southwest Human Development	FTF-RC013-13-0358-02-Y3	07/01/2014-06/30/2015		\$564,275	\$362,099	\$202,176	64.2%		
	Quality First Strategy			Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%
					-	-	-	0.0%		
	Quality First Academy Strategy			Strategy Subtotal:	\$132,540	\$132,540	\$70,912	\$61,628	53.5%	53.5%
	Southwest Human Development	FTF-STATE-14-0431-03-Y2	07/01/2014-06/30/2015		\$132,540	\$70,912	\$61,628	53.5%		
	Quality First Child Care Health Consultation Warmline Strategy			Strategy Subtotal:	\$6,627	\$4,739	\$2,715	\$2,024	57.3%	41.0%
	University of Arizona Cooperative Extension	GRA-STATE-14-0629-01-Y2	07/01/2014-06/30/2015		\$4,739	\$2,715	\$2,024	57.3%		
	Quality First Coaching & Incentives Strategy			Strategy Subtotal:	\$1,957,221	\$1,863,736	\$1,550,279	\$313,457	83.2%	79.2%
	Valley of the Sun United Way	FTF-STATE-14-0427-02-Y2	07/01/2014-06/30/2015		\$1,863,736	\$1,550,279	\$313,457	83.2%		
	Quality First Inclusion Warmline Strategy			Strategy Subtotal:	\$29,610	\$26,120	\$16,096	\$10,024	61.6%	54.4%
	Southwest Human Development	FTF-STATE-13-0426-01-Y3	07/01/2014-06/30/2015		\$26,120	\$16,096	\$10,024	61.6%		
	Quality First Mental Health Consultation Warmline Strategy			Strategy Subtotal:	\$30,456	\$30,456	\$20,761	\$9,695	68.2%	68.2%
	Southwest Human Development	FTF-STATE-13-0344-02-Y3	07/01/2014-06/30/2015		\$30,456	\$20,761	\$9,695	68.2%		
	Quality First Scholarships Strategy			Strategy Subtotal:	\$9,055,798	\$9,055,798	\$9,055,798	-	100.0%	100.0%
First Things First (FTF-Directed)	PSC-STATE-15-0738-01	07/01/2014-06/30/2015		\$81,241	\$81,241	-	100.0%			
Valley of the Sun United Way	FTF-STATE-15-0484-01	07/01/2014-06/30/2015		\$8,974,557	\$8,974,557	-	100.0%			
Quality First Warmline Triage Strategy			Strategy Subtotal:	\$10,716	\$10,716	\$7,829	\$2,887	73.1%	73.1%	
Southwest Human Development	FTF-STATE-13-0351-02-Y3	07/01/2014-06/30/2015		\$10,716	\$7,829	\$2,887	73.1%			
Goal Area Subtotal:				\$12,543,969	\$12,442,380	\$11,579,103	\$863,277	93.1%	92.3%	
Overall Total:				\$22,127,934	\$21,981,137	\$18,019,574	\$3,961,563	82.0%	81.4%	

*Former Central Pheonix Contracts: Contracted Units and Actual Units reflect services provided in Phoenix North and Phoenix South Regions

	Grantee Name	Contract Number	Contract Period	Unit of Service	Contracted Units	Q1	Q2	Q3	YTD Units	YTD % Complete	NOTES
Quality and Access	Family, Friends & Neighbors Strategy										
	Association for Supportive Child Care	FTF-MULTI-13-0407-01-Y3	07/01/2014-06/30/2015	Number of home based providers served	488	122	180	300	300	61.5%	
	Inclusion of Children with Special Needs Strategy										
	Southwest Human Development	FTF-RC013-13-0358-02-Y3	07/01/2014-06/30/2015	Number of center based providers served	70	49	49	49	49	70.0%	
				Number of home based providers served	4	0	0	0	0	0.0%	Barriers to home-based provider recruitment previously noted
	Quality First Strategy										
	Valley of the Sun United Way	FTF-STATE-14-0427-02-Y2	07/01/2014-	Number of Centers	127	121	124	123	123	96.9%	
			Number of Homes	14	10	9	9	9	64.3%		
Quality First Scholarships Strategy											
Valley of the Sun United Way	FTF-STATE-15-0484-01	07/01/2014-06/30/2015	Number of scholarship slots for children 0-5 years	1,155	1,052	1,084	1,211	1,211	104.8%		
Professional Development	Community Based Professional Development Early Care and Education										
	MCCCD-Paradise Valley Community College	FTF-RC012-14-0443-02-Y2	07/01/2014-06/30/2015	Number of participating professionals	600	262	251	516	1,029	171.5%	
	FTF Professional REWARD\$ Strategy										
Valley of the Sun United Way	FTF-STATE-13-0346-01-Y3	07/01/2014-06/30/2015	Number of incentive awards distributed	171		91		91	53.2%	Data only reported in Q2 & Q4	
Health	Care Coordination/Medical Home Strategy										
	Phoenix Childrens Hospital	FTF-MULTI-14-0461-03-Y2	07/01/2014-06/30/2015	Number of children served	1,200	607	1,037	1,569	1,569	130.8%	
	International Rescue Committee	FTF-MULTI-14-0461-06-Y2	07/01/2014-06/30/2015	Number of children served	188	149	446	458	458	243.6%	Actual Units include carry over from the previous year. In addition, data reporting does not include disenrollment. Grantees appear to be providing services at a reasonable rate. All care coordination grantees have exceeded established CSUs.
	Maricopa Integrated Health System	FTF-RC013-13-0424-01-Y3	07/01/2014-06/30/2015	Number of children served	148	178	418	576	576	389.2%	
	Developmental and Sensory Screening Strategy										
	EAR Foundation of Arizona	FTF-RC012-14-0455-01-Y2	07/01/2014-06/30/2015	Number of children receiving screening	1,450	535	540	473	1,548	106.8%	
				Number of hearing screenings conducted	1,650	528	604	553	1,685	102.1%	
			Number of vision screenings conducted	1,350	471	480	447	1,398	103.6%		
EAR Foundation of Arizona	FTF-RC013-14-0469-02-Y2	07/01/2014-06/30/2015	Number of children receiving screening	2,100	413	813	915	2,141	102.0%		
			Number of hearing screenings conducted	2,431	401	864	994	2,259	92.9%		

Grantee Name	Contract Number	Contract Period	Unit of Service	Contracted Units	Q1	Q2	Q3	YTD Units	YTD % Complete	NOTES	
			Number of vision screenings conducted	1,800	375	7,220	674	1,769	98.3%		
Family Support – Children with Special Needs Strategy											
Southwest Human Development	FTF-RC013-13-0425-02-Y3	07/01/2014-06/30/2015	Number of families served	150	52	76	102	102	68.0%		
Health Insurance Enrollment Strategy											
Children's Action Alliance	FTF-RC012-13-0395-01-Y3	07/01/2014-06/30/2015	Number of families served	2,000	463	620	454	1,537	76.9%		
	FTF-RC013-13-0405-01-Y3	07/01/2014-06/30/2015	Number of families served	2,500	939	1181	874	2994	119.8%	CSU combines families provided New Enrollment Assitance, Renewal Assistance and families referred to low-cost or sliding scale health care services	
Mental Health Consultation Strategy											
Southwest Human Development	FTF-STATE-13-0344-01-Y3	07/01/2014-06/30/2015	Number of center based providers served	37					0.0%	Grantee data has now been received and is being finalized.	
			Number of home based providers served	6					0.0%		
			Number of tuition reimbursements distributed statewide	0					0.0%		
Oral Health Strategy											
Maricopa County Department of Public Health	GRA-RC013-14-0627-01-Y2	07/01/2014-06/30/2015	Number of children receiving oral health screenings	5,020	2,346	1,852	1,851	6,049	120.5%		
			Number of fluoride varnishes applied	4,800	2,051	1,574	1,537	5,162	107.5%		
			Number of participating adults	3,540	2,231	1,969	1,914	6,114	172.7%	# of participating adults reflects the # of adults who rec'd training on the importance of oral health for children. The grantee was able to reach more adults than anticipated	
			Number of prenatal women receiving oral health screenings	220	128	77	109	314	142.7%		
Prenatal Outreach Strategy											
Maricopa County Department of Public Health	GRA-RC013-14-0628-01-Y2	07/01/2014-06/30/2015	Number of adults attending training sessions	378	460	387	417	1,264	334.4%	Higher than expected # of training attendees due to increased outreach	
			Number of adults receiving home visitation	252	44	63	70	70	27.8%		
Family Support	Family Resource Centers Strategy										
	Lutheran Social Services of the Southwest	FTF-RC012-12-0342-02-Y4	07/01/2014-06/30/2015	Number of families served	4,000	819	1,394	918	3,131	78.3%	
	Paradise Valley Unified School District	GRA-RC012-12-0468-01-Y4	07/01/2014-06/30/2015	Number of families served	1,000	576	609	869	2,054	205.4%	For all FRC contracts: Actual data reflects duplicated count; CSUs will be adjusted for FY16 contracts
	Washington Elementary School District	GRA-RC012-14-0612-01-Y2	07/01/2014-06/30/2015	Number of families served	8,000	2,650	3,461	2,907	9,018	112.7%	

Grantee Name	Contract Number	Contract Period	Unit of Service	Contracted Units	Q1	Q2	Q3	YTD Units	YTD % Complete	NOTES
Deer Valley Unified School District	IGA-RC012-12-0453-01-Y4	07/01/2014-06/30/2015	Number of families served	1,000	564	163	273	1,000	100.0%	
Family Support Coordination Strategy										
Southwest Human Development	FTF-RC013-12-0343-01-Y4	07/01/2014-06/30/2015	Number of families served	114	29	47	58	58	50.9%	
TERROS	FTF-RC013-12-0343-02-Y4	07/01/2014-06/30/2015	Number of families served	114	20	62	90	90	78.9%	
Phoenix Children's Hospital	FTF-RC013-12-0343-04-Y4	07/01/2014-06/30/2015	Number of families served	85	21	45	69	69	81.2%	
Arizona Partnership for Children, L.L.P.	FTF-RC013-12-0343-06-Y4	07/01/2014-06/30/2015	Number of families served	114	29	40	43	43	37.7%	
United Cerebral Palsy of Central Arizona	FTF-RC013-12-0343-08-Y4	07/01/2014-06/30/2015	Number of families served	140	39	65	79	79	56.4%	
International Rescue Committee	FTF-RC013-12-0343-10-Y4	07/01/2014-06/30/2015	Number of families served	102	35	66	64	64	62.7%	
Crisis Nursery, Inc., dba Child Crisis Center	FTF-RC013-12-0343-12-Y4	07/01/2014-06/30/2015	Number of families served	130	66	116	132	132	101.5%	
Home Visitation Strategy										
Child and Family Resources Inc.	FTF-RC012-13-0382-03-Y3	07/01/2014-06/30/2015	Number of families served	110	36	27	30	93	84.5%	
Southwest Human Development	FTF-RC012-13-0382-05-Y3	07/01/2014-06/30/2015	Number of families served	100	16	24	40	80	80.0%	
International Rescue Committee	FTF-RC012-13-0382-06-Y3	07/01/2014-06/30/2015	Number of families served	35	42	46	48	48	137.1%	Actual units includes carry over of families from the previous year.
Southwest Human Development	FTF-RC013-13-0381-01-Y3	07/01/2014-06/30/2015	Number of families served	350	237	276	240	240	68.6%	
Parent Education Community-Based Training Strategy										
Southwest Human Development	FTF-RC012-13-0404-03-Y3	07/01/2014-06/30/2015	Number of adults completing a series	300	42	114	44	200	66.7%	
Child and Family Resources Inc.	FTF-RC012-14-0464-03-Y2	07/01/2014-06/30/2015	Number of adults completing a series	80	3	18	14	35	43.8%	
Chicanos Por La Causa, Inc., dba Parenting Arizona	FTF-RC013-13-0402-01-Y3	07/01/2014-06/30/2015	Number of adults completing a series	120	12	69	38	119	99.2%	
Southwest Human Development	FTF-RC013-13-0402-07-Y3	07/01/2014-06/30/2015	Number of adults completing a series	575	72	99	130	301	52.3%	
Raising Special Kids	FTF-RC013-13-0402-11-Y3	07/01/2014-06/30/2015	Number of adults completing a series	39			6	6	15.4%	Classes were not held over the Christmas holidays so no adults completed a series during Q1 & Q2. Grantee has been contacted to determine why the numbers for Q3 are low and if there will be a significant increase in the numbers for Q4.
Parent Outreach and Awareness Strategy										
City of Phoenix Library	GRA-RC012-13-0480-01-Y3	07/01/2014-06/30/2015	Number of books distributed	5,000	1,225	2,372	1,935	5,532	110.6%	
			Number of events held	66	11	24	13	48	72.7%	
			Number of workshops held	2,500	544	669	748	1,961	78.4%	
Reach Out and Read Strategy										
American Academy of Pediatrics - AZ	FTF-MULTI-13-0401-01-Y3	07/01/2014-06/30/2015	Number of books distributed	5,542	1,383	1,383	1,383	4,149	74.9%	
			Number of participating practices	17	14	15	15	15	88.2%	
Coordination										
Court Teams Strategy										

Grantee Name	Contract Number	Contract Period	Unit of Service	Contracted Units	Q1	Q2	Q3	YTD Units	YTD % Complete	NOTES
Prevent Child Abuse Arizona	FTF-MULTI-13-0362-02-Y3	07/01/2014-	Number of children served	1,500	3,747	4,360	4,906	4,906	327.1%	Higher volume of 0-3 children entering the system and grantee not able to report disenrolled children yet.
			Number of participants attended	500	192	181	140	513	102.6%	
Service Coordination Strategy										
Maricopa County Department of Public Health	GRA-MULTI-14-0687-01-Y2	07/01/2014-06/30/2015	No Service unit available at this time						0.0%	FindHelp Phoenix contract. No CSUs required.

ATTACHMENT #7



FIRST THINGS FIRST

Ready for School. Set for Life.

Phoenix North Regional Partnership Council Meeting June 9, 2015

AGENDA ITEM	Overview of First Things First Evaluation
BACKGROUND	The Regional Director will present an overview of the First Things First Evaluation activities.
RECOMMENDATION	Possible discussion. No action necessary.

RESEARCH AND EVALUATION: OVERVIEW

COMPONENTS

System and Child Outcomes
Long-Term Indicators

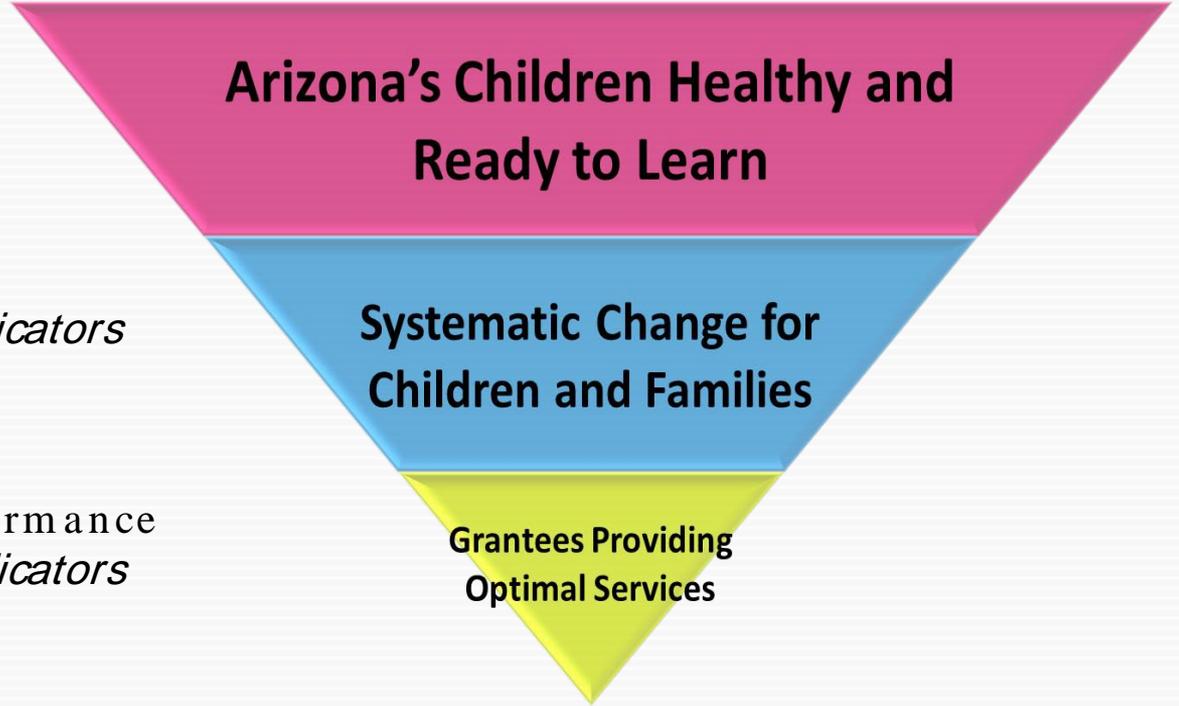
Arizona's Children Healthy and Ready to Learn

Program Outcomes
Short- and Long-Term Indicators

Systematic Change for Children and Families

Grantee Performance
Short-Term Indicators

Grantees Providing Optimal Services



COMPONENTS

SCHOOL READINESS INDICATORS



- Measures of the early childhood system's progress in the areas of **early learning, family support and health**
- Links with all tiers of FTF work

NATIONAL ADVISORY PANEL

PURPOSE

- To provide recommendations to the First Things First Board on developing a comprehensive statewide and regional research and evaluation framework

NATIONAL ADVISORY PANEL

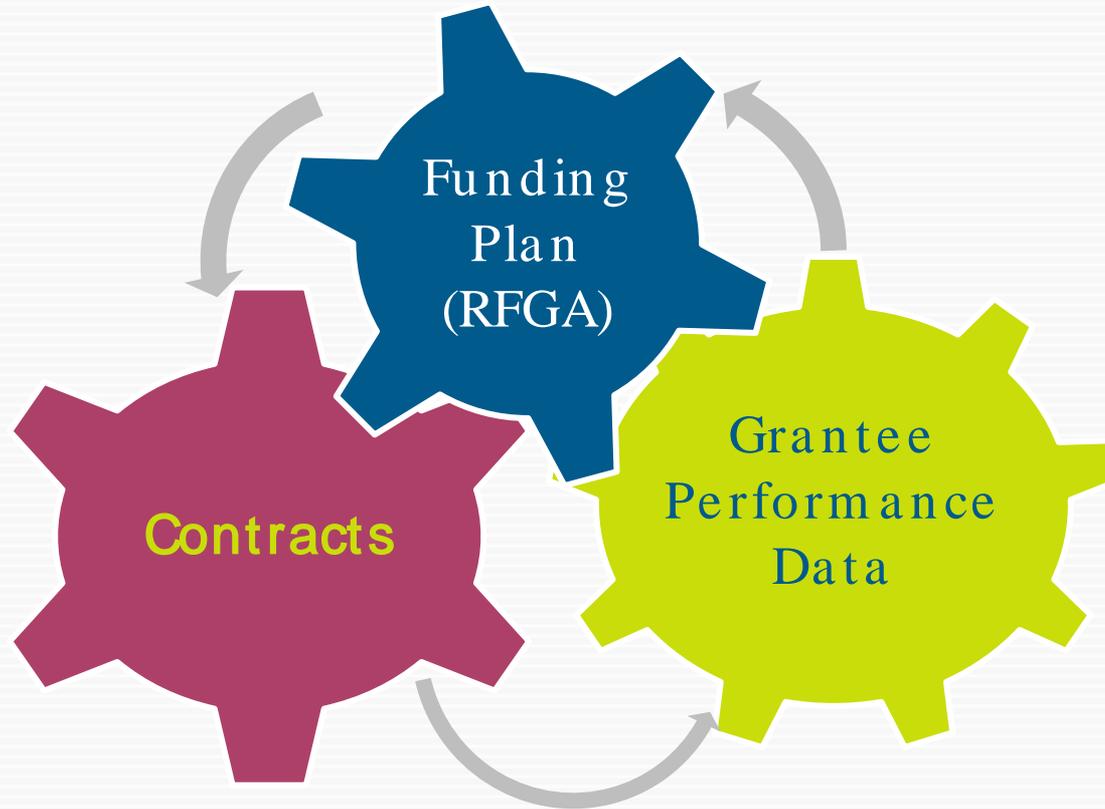
ROLE/RESPONSIBILITIES

- Review FTF research and evaluation activities, annually, to ensure alignment with recommendations of the National Panel and quality standards
- Review and critique approaches for planned research and evaluation activities
- Ensure FTF undertakes high quality planning, coordination and implementation of all research and evaluation activities

DATA-INFORMED DECISION MAKING



DATA-INFORMED DECISION MAKING



IMPORTANCE OF IMPLEMENTATION DATA

- Short-term indicator of grantee performance
- Informs statewide and regional planning
 - Strategic
 - Funding
- Guides capacity-building efforts
- Informs FTF Quality Assurance process

QUALITY ASSURANCE

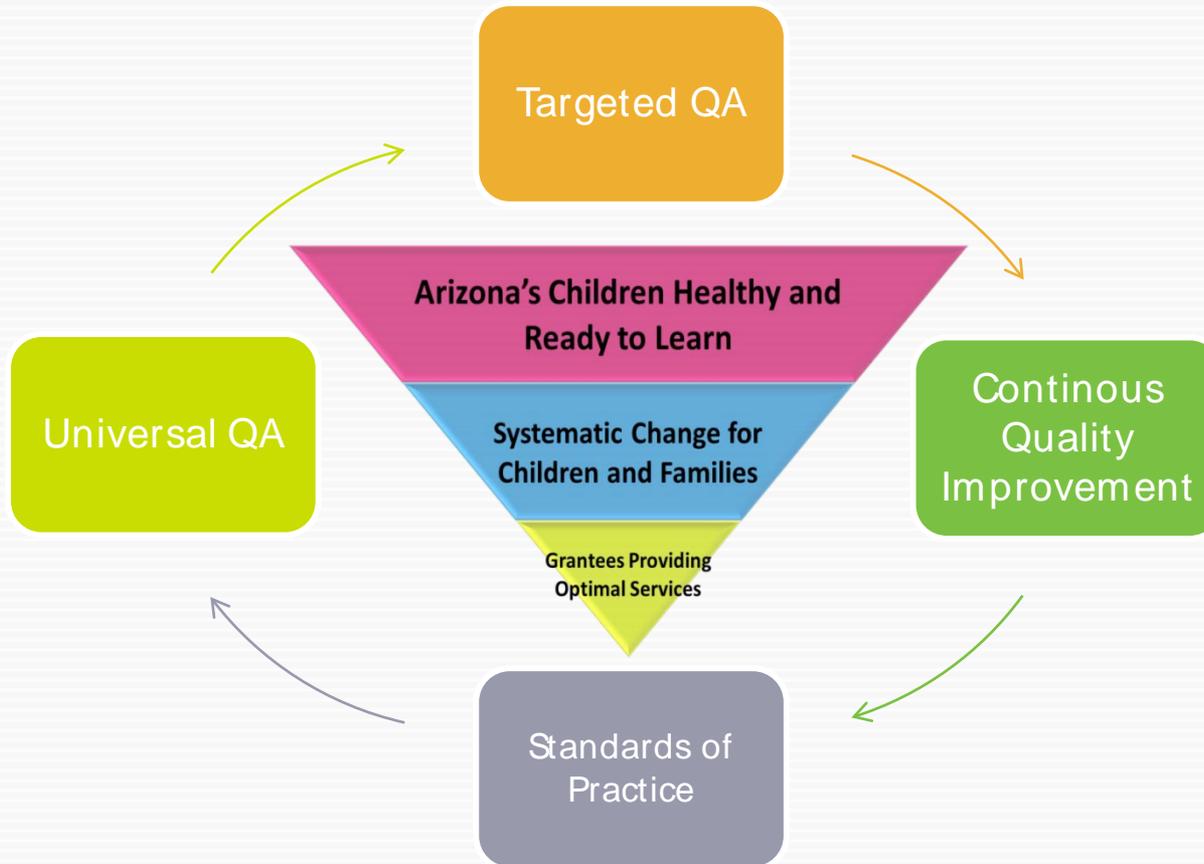
Performance Monitoring:

- Are contractual agreements being met?

Performance Monitoring:

- Are programs being implemented according to the Standards of Practice?

QUALITY ASSURANCE CYCLE



RESEARCH AND EVALUATION STUDIES

PURPOSE AND SIGNIFICANCE

- Evaluate program/strategy outcomes
- Enhance FTF programs and strategies
- Inform FTF decision-making, resource allocation and advocacy efforts
- Inform the larger early childhood policy, program and research community

RESEARCH AND EVALUATION STUDIES

TYPES

- Statutorily-required evaluation studies
 - Needs and Assets
- Regional studies (county-based and tribal regions)
- Strategy-specific studies
- Population studies

REGIONAL NEEDS AND ASSETS

- Required by statute every two years
- Provides a regional snapshot:
 - Demographic and socioeconomic info
 - Indicators:
 - Early care and education
 - Family support and literacy
 - Health assets
 - Unmet needs



STATEWIDE NEEDS AND ASSETS

- Required by statute every two years
- Provides a snapshot of Arizona's families and children
- Next release: December 2015



EVALUATION STUDIES

STRATEGY-SPECIFIC STUDIES

Upcoming:

- Quality First Validation Study (Early Learning)
- Home Visitation Study (Family Support)
- Care Coordination/Medical Home (Children's Health)

EVALUATION STUDIES

POPULATION-LEVEL STUDIES

- Family and Community Survey
- Oral Health Survey



POPULATION DATA

SCHOOL READINESS INDICATORS



- Measure all efforts in the early childhood system, not just FTF
- Help monitor and measure progress and impacts of FTF investment, along with other evaluation and research studies

POPULATION DATA

SCHOOL READINESS INDICATORS

Board and regional councils have set 2020 benchmarks for a select group of indicators with available baseline data:



Child Development and Early Learning

- Quality Early Education
- Quality Early Education – Special Needs
- Transition from Preschool Special Education



Children's Health

- Healthy Weight



Family Support and Literacy

- Competent Families

KINDERGARTEN READINESS ASSESSMENT

- 10 State Consortium
- FTF partners with Arizona Department of Education
- Kindergarten Developmental Inventory (KDI)
 - Pilot in Arizona: School Year 2017



KINDERGARTEN READINESS ASSESSMENT

5 DOMAINS OF SCHOOL READINESS

- Physical well-being and motor development
- Social and emotional development
- Approaches toward learning
- Language and literacy development
- Cognitive development and general knowledge

LONG-TERM INDICATORS

POPULATION DATA

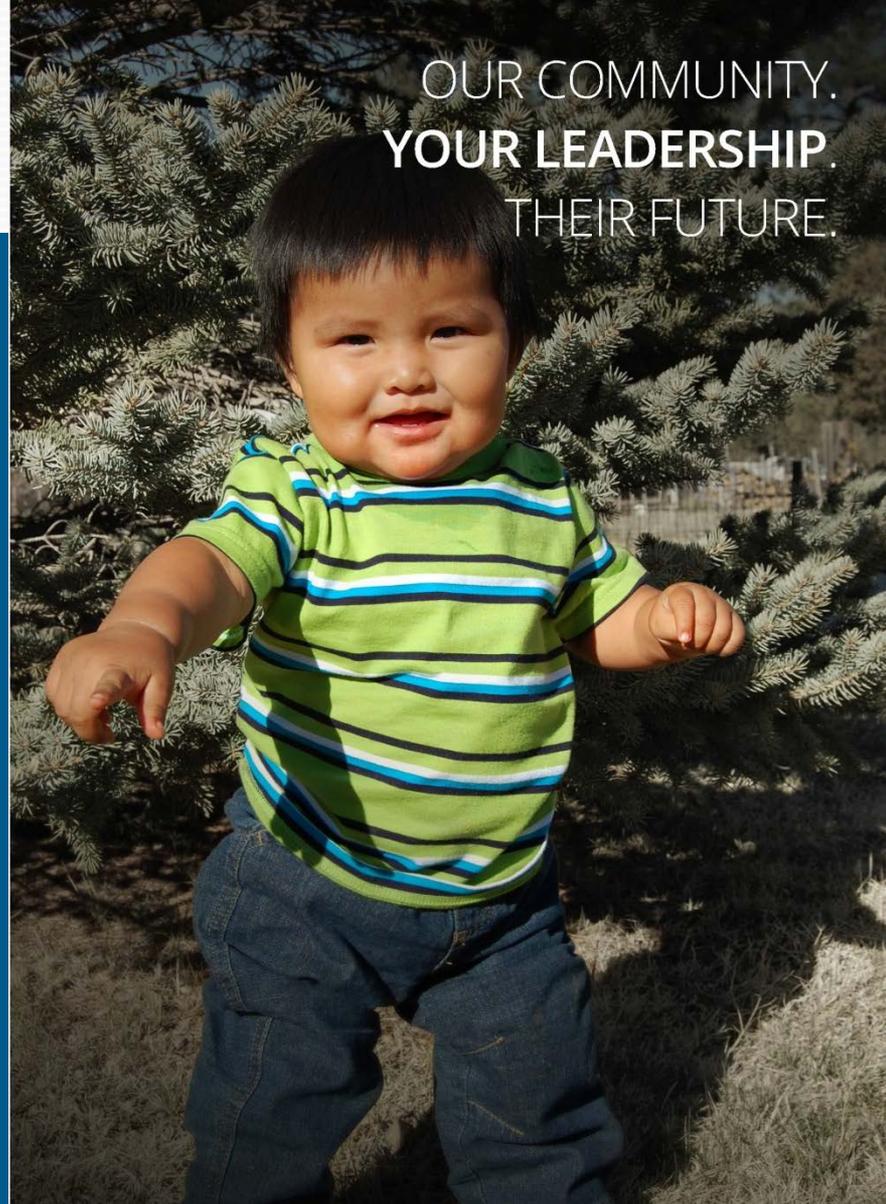
Sources:

- US Census Bureau
 - Decennial Census
 - American Community Survey
 - Population Estimates
- National Data Sources
- Statewide Data Sources

SUMMARY

1. FTF Research and Evaluation Plan and National Advisory Panel recommendations guide our research and evaluation efforts.
2. Implementation data informs statewide and regional planning.
3. Strategy-specific studies help us understand the effectiveness of programs and services.

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THEIR FUTURE.



FTF Research and Evaluation Plan Status Update Evaluation Studies and School Readiness Indicators

Status of Research and Evaluation Studies:

FTF Goal Area	Evaluation Plan Studies	Status
Early Learning	Quality First Implementation and Validation	The RFP for phase one of this study was released on March 18, 2015. Vendor selection is projected to happen by end of June or early July 2015, with an anticipated period of contract performance from July 2015 to March 2017.
	Child Care Demand	Completed in SFY 13. http://www.azftf.gov/WhoWeAre/Board/Documents/FTF-CCReport.pdf
	Child Care Capacity	It was determined it is not necessary at this point to do a child care capacity study but rather to review and utilize the national study that is being conducted currently (this was recommended by the National Advisory Panel in 2014). http://www.azftf.gov/WhoWeAre/Board/Documents/FTF-ChildCareReport.pdf
	Compensation and Credentials	Completed in SFY 13.
	Workforce Survey	It was determined it is not necessary as the research questions are expected to be addressed by the data collected via the FTF Workforce Registry database. THE RFGA award recommendation will go to the Board in May 2015.
Family Support	Home Visitation Study	FTF is focusing on collecting family level data as part of the statewide home visitation integrated data system with DHS, DCS and ADE. Additional time is needed to review the home visitation strategy and FTF funded program models to determine if a strategy specific study is necessary.
	Family and Community Survey	The 2012 Family and Community Survey report will be released in May 2015. The National Advisory Panel recommended that, FTF revise this survey to capture both quantitative and qualitative aspects of caregiver knowledge, behavior and perceptions related to young children's development. The next survey will be launched in SFY 17 or SFY 18. This survey data will become the

		source for the FTF school readiness indicator Competent and Confident Families.
FTF Goal Area	Evaluation Plan Studies	Notes
Health	Oral Health Survey	FTF has contracted with the Arizona Department of Health Services (ADHS) for this project. SFY 14 was a planning year for sample size determination and recruitment, methodology development, and finalizing measures, etc. for SFY 15, data collection efforts have begun including a brief parent/caregiver survey and oral health screenings of children in kindergarten. Preliminary findings are slated to be reported in the fall of 2015. This data is the source of school readiness indicator - Dental Health.
	Care Coordination/Medical Home Study	FTF is determining study feasibility in light of SFY 16-18 regional planning.
	Intervening Early Opportunity Assessment	Completed in SFY 13. http://www.azftf.gov/PublicNoticeAttachmentCenter/10-01-2013%20BOARD%20Meeting%20Notice%20Regular%20-%20Agenda%20and%20Attachments.pdf
Evaluation	Children’s Budget	Completed in SFY 13. The next round will be aligned with the gubernatorial election timeline.
	Regional Needs and Assets (RNA)	To align regional needs and assets report development with funding planning timeframes, so data can be timely for decision making, FTF has made the SFY16 RNA report a condensed version, while still meeting the statutory requirements. A revised RNA RFP will be released for the 2017 RNA cycle in July of 2015. The 2017 RNA report will be completed by June 2017. This provides regional councils the ability to utilize the 2017 report findings towards SFY 2019 -2021 strategic planning.
	Statewide Needs and Assets	Next report is due December 2015.

Status of FTF School Readiness Indicators:

The FTF Board approved school readiness indicators (SRI) to provide a comprehensive composite measure of system progress in the areas of early learning, family support and health for young children. The school readiness indicators are designed to measure all efforts in the early childhood system, not just FTF's. Each regional council has prioritized a minimum of 3 school readiness indicators to guide their work. These prioritized school readiness indicators, along with other available data, guide regional strategic planning.

To date, the regional councils have set benchmarks for the year 2020 for a sub-set of SRIs with available baseline data (tribal regional council benchmarking is dependent on tribal approvals). For the rest of the SRIs listed below, we are in the process of either collecting or accessing data or are yet to establish a valid and reliable data source to measure system progress within each specific domain. FTF is working with community partners/stakeholders to identify these data sources.

Kindergarten Readiness (Indicator #1):

The Arizona Department of Education (ADE) and FTF are partnering with 9 other states to develop a kindergarten entry assessment (known as the Kindergarten Developmental Inventory, or KDI, in Arizona); an age appropriate observational assessment intended to inform teachers and families of a child's development at kindergarten entry. The KDI will also allow Arizona to monitor aggregate data trends for the new kindergarten class across the state. Currently, a small group of Arizona kindergarten teachers are testing some aspects of the KDI in order to provide feedback to the assessment developers. The assessment will be pilot tested in a larger number of classrooms in school year 2015 – 2016, and broader field testing will occur in school year 2016 – 2017. The entry assessment is anticipated to be available beginning in school year 2017 – 2018. ADE has stated that the KDI will be voluntary for schools to use, so ADE and FTF will be outreaching to schools and stakeholders over the next two years regarding the value of the KDI for effective teaching and learning.

Developmental Delays Identified in Kindergarten (Indicator #5):

FTF staff and stakeholder discussions, as well as Dr. Charles Bruner's Intervening Early Opportunity Assessment report, identified that there is not a single comprehensive data source that could capture the concept that was originally used for developing this population based indicator. FTF is currently reconsidering the data source for this indicator. Towards this goal, FTF staff members are engaged in discussions with an Early Identification for Developmental Delay Advisory Subcommittee. One of the primary data sources that was identified by this advisory subcommittee to consider was AHCCCS and FTF is currently in the process of meeting with AHCCCS staff.

Well-Child Visits (Indicator #8):

FTF is currently in the process of meeting with AHCCCS staff (May 2015 request will be submitted) to request data for this indicator.

Dental Health (Indicator #9):

FTF has contracted with the Arizona Department of Health Services (ADHS), Office of Oral Health (OOH) to conduct a representative health survey of kindergarten (ADHS also collects data on third grade children) children enrolled in public/charter elementary schools in all 15 counties of Arizona. This project is called the **Arizona Healthy Smiles -Healthy Bodies Survey 2015**. The primary purpose of the survey for FTF is to gather the data on *"Percent of Arizona's children age 5 with tooth decay."* ADHS will have preliminary data by the summer of 2015, and currently it is anticipated that FTF will be able to access and prepare baseline data summary reports for this indicator by the fall of 2015.

Competent and Confident Families (Indicator # 10)

Regional Councils who prioritized this indicator used the 2012 Family and Community survey data to set a benchmark. Going forward, FTF will be revising the Family and Community Survey (data source for this indicator), as FTF staff and the National Panel members share the concern over the current survey items' ability to reliably measure the confident families construct. FTF will be operationalizing the construct of competent and confident families, including defining it and determining what measures represents it. We are planning to conduct the revised survey by SFY 17-18, monitor change over time, and balance changing methodology with the ability to measure the core concept. The revised measure is also expected to:

Incorporate an additional qualitative approach to collecting data, such as the following items:

- Ask the parents/caregivers what they think are the most important factors (rank order of importance);
- Ask what parents/caregivers are doing to address child development, safety, health and well-being related items; and,
- Ask questions such as “do you have any concerns regarding your child’s development, health etc., and if so, where do you go for help?”

Data for School Readiness Indicators for Tribal Regions

FTF Research and Evaluation and Tribal Affairs Senior Directors (Roopa Iyer and Candida Hunter) are working closely with Indian Health Service (IHS) and Inter Tribal Council of Arizona (ITCA) to develop a plan to access data for pending indicators. Even though we previously had access to some data, we didn't have the clarity on methodology to address questions from tribal councils and leadership. Currently we are working with data experts at these agencies to provide us with the methodology to process this data to inform tribal benchmarking.

ATTACHMENT #8 and #9



FIRST THINGS FIRST

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Phoenix North Regional Partnership Council Meeting June 9, 2015

AGENDA ITEM	Phoenix North Regional Partnership Council Governance
BACKGROUND	<p>The Council shall elect a Chairperson and Vice-Chairperson from among the appointed members to serve for the fiscal year ending June 30, 2016.</p> <p>The Council shall also establish its regular meeting schedule for SFY16.</p>
RECOMMENDATION	None

***Regional Partnership Council
Chair and Vice-Chair
Responsibilities***



Chair Responsibilities

- Meets with Director and Vice -Chair prior to meetings to set and review agenda and support documents;
- Chairs regional council meetings and provides leadership to the Regional Partnership Council in order to achieve regional and state goals, objectives and statutory requirements;
- Demonstrates knowledge of Open Meeting Law and Robert’s Rules of Order;
- Works with the Director to guide and mediate Regional Partnership Council actions with respect to organizational priorities and governance concerns;
- Helps guide the Regional Partnership Council through strategic planning in collaboration with the Regional Director;
- Appoints the chairpersons of committees, in consultation with Regional Council Members and the Regional Director;
- Discusses with the Regional Director issues confronting the Regional Partnership Council;
- Consults with the Regional Director on any issues regarding financial planning and financial reports;
- Provides feedback to the Regional Director and the Regional Partnership Council to evaluate the performance of the Regional Partnership Council in achieving the First Things First mission;
- Serves as a liaison between the Regional Partnership Council and the community, promoting First Things First values, mission, and goals;
- Works with the Regional Director to help create partnerships within the region’s communities;
- Attends First Things First statewide Leadership Team (Chair/Vice Chair) meetings in Phoenix several times per year;
- Represents the Regional Partnership Council before the First Things First Board and;

Vice-Chair Responsibilities

- The Vice Chair assumes the Chair responsibilities when the Chair cannot be available (see Chair Responsibilities above);
- Works closely with the Chair and Regional Director in planning Regional Partnership Council meetings;
- Attends First Things First statewide Leadership Team (Chair/Vice Chair) meetings in Phoenix several times per year;
- Participates closely with the Chair to develop and implement officer transition plans and;
- Performs other responsibilities as assigned by the Regional Partnership Council.



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PROPOSED SFY16 MEETING CALENDAR PHOENIX NORTH

MONTH	DATES	TIME	LOCATION
July 2015	Tuesday, July 14	1:00 PM	TBD
August 2015	Tuesday, August 11	1:00 PM	TBD
September 2015	Tuesday, Sept. 8	1:00 PM	TBD
October 2015	Tuesday, Oct. 13	1:00 PM	TBD
November 2015	Tuesday, Nov 10	1:00 PM	TBD
December 2015	Tuesday Dec. 8	1:00 PM	TBD
January 2016	Tuesday, Jan. 12	1:00 PM	TBD
February 2016	Tuesday, Feb 9	1:00 PM	TBD
March 2016	Tuesday, March 8	1:00 PM	TBD
April 2016	Tuesday, April 12	1:00 PM	TBD
May 2016	Tuesday, May 10	1:00 PM	TBD
June 2016	Tuesday, June 14	1:00 PM	TBD

ATTACHMENT #10 and #11



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Phoenix North Regional Partnership Council Meeting June 9, 2015

AGENDA ITEM	Regional Director Report
BACKGROUND	<p>The Regional Director will provide an overview of the following budgets:</p> <p>A. <u>SFY16 Community Awareness Budget</u>-this budget includes the cost of equipment, educational reinforcement materials and office supplies utilized by the Community Outreach staff</p> <p>B. <u>SFY16 Family Resource Network Budget</u>- this budget is for funding necessary to support the activities of the Maricopa County Family Resource Network</p> <p>In addition, the Regional Director will provide information pertaining two surveys that will be sent to Council members.</p>
RECOMMENDATION	Possible discussion. No action necessary.



FIRST THINGS FIRST

Proposed Phoenix North Community Awareness Budget for FY16

CATEGORY	DESCRIPTION	
Promotional Items	First Things First branded promotional items will be purchased to educate potential champions on FTF and the importance of early childhood development and health in the community. Items will be distributed by outreach staff and trained supporters and champions at awareness building events. Such events include: presentations, trainings, professional development seminars, community resource fairs, site tours.	\$ 6,500.00
Printing	Professional printing of FTF collateral positions the organization as a trusted early childhood partner. Posters, banners, fact sheets and signs will be displayed and distributed at events where the Phoenix North Regional Partnership hosts and/or sponsors. Additional expenditures will focus around parent educational materials such as literacy guides, Born Learning products, bookmarks and display boards.	\$ 3,000.00
Books, Subscriptions & Publications	Children's books support FTF messaging that parents are a child's first teacher. Literacy is the best tool to help strengthen vocabulary and build relationships between caregivers and their child. Books will be distributed at community events where children are present or where outreach staff determines they're the best tool to deliver FTF messaging.	\$ 5,240.00
Office Supplies	Funding will be used to purchase equipment for events, presentations, trainings and other awareness building activities. These items aid in transporting, displaying and organizing materials. Supplies will also be purchased to aid in educational and craft activities with children at community events.	\$1, 900.00
Conferences & Sponsorships	Conferences and Sponsorship funds allow community partnerships with events that align with First Things First's visions, mission and strategic plan. Planned sponsorships for FY16 include: ACT Health Fair, Arizonans for Prevention, HopeFest, Creighton School Readiness Project, Día de los Niños.	\$ 8,360.00
	TOTAL	\$ 25,000.00



FIRST THINGS FIRST

**FTF Directed Budget - Internal Use Only Regional
SFY 2016**

Same budget for each of the following regions: Phoenix North,
Phoenix South, Southeast Maricopa, Southwest Maricopa,
Northwest Maricopa, East Maricopa

Regional Partnership Councils

Index Codes	Phoenix North	20855	\$30,584
	Phoenix South	20856	\$30,584
	Southeast Maricopa	20865	\$30,584
	Southwest Maricopa	20861	\$30,584
	Northwest Maricopa	20862	\$30,584
	East Maricopa	20837	\$30,584
Strategy Name: SERVICE COORDINATION			Total Award:\$
Budget Category		Total Cost	for AFIS/GP use only
PERSONNEL SERVICES	Personnel Sub Total:	\$ -	
Employee Salary			
EMPLOYEE RELATED EXPENSES	ERE Sub Total:	\$ -	
Employee ERE			
CONTRACTED SERVICES	Contracted Services Sub Total:	\$ 30,384.00	
Other Professional & Outside Services		\$ 30,384.00	6299
TRAVEL	Travel Sub Total:	\$ -	
In-State			
Out-of-State			
OTHER OPERATING EXPENSES	Other Operating Sub Total:	\$ 200.00	
External Printing		\$ 200.00	7472
Software - Purchase and Support			
Equipment - Non-Capital Purchase (under \$5,000)			
Any equipment (purchase, support, maintenance of PC/LAN)			
		Total Award:	\$ 30,584.00

Approval Signature _____

Date _____

Strategy Approval Process for Signatures

Regional Strategies

All Regional Strategies

Approval Process

Michelle Katona

Brief Description of Budgeted Costs

Professional and Outside Services: **\$30,384** includes: FRN website maintenance \$50 per region (\$300 total) Consultant for collaborative coordination and professional development for FRN \$15,333.33 per region (92,000 total); Evaluation contract of FRN \$15,000 (90,000 total)

External Printing: Printing of materials, FRN guide \$200 per region (\$1,200 total)