

FY 2013 Santa Cruz Contract Detail

	Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended % of Award Expended	Allotment Expended % of Allotment	Reimbursement Activity		
				Total Allotment	Awarded					Pending	Paid (Last 30 Days)	
Community	Community Awareness Strategy			Strategy Subtotal:	\$20,000	\$20,000	\$11,841	\$8,159	59.2%	59.2%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01-Y2	07/01/2012-06/30/2013		\$20,000	\$11,841	\$8,159	59.2%				
	Community Outreach Strategy			Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01-Y2	To Be Determined		-	-	-	0.0%				
	Media Strategy			Strategy Subtotal:	\$25,000	\$25,000	\$15,913	\$9,087	63.7%	63.7%		
First Things First (FTF-Directed)	PSC-STATE-12-0452-01-Y2	07/01/2012-06/30/2013		\$25,000	\$15,913	\$9,087	63.7%					
	Goal Area Subtotal:			\$45,000	\$45,000	\$27,754	\$17,246	61.7%	61.7%			
Evaluation	Regional Family Support Strategies Strategy			Strategy Subtotal:	\$25,000	\$25,000	\$25,000	-	100.0%	100.0%		
	First Things First (FTF-Directed)	PSC-MULTI-13-0563-01	07/01/2012-06/30/2013		\$25,000	\$25,000	-	100.0%				
	Statewide Evaluation Strategy			Strategy Subtotal:	\$36,101	\$36,101	\$36,101	\$0	100.0%	100.0%		
	First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013		\$36,101	\$36,101	\$0	100.0%				
	Goal Area Subtotal:			\$61,101	\$61,101	\$61,101	\$0	100.0%	100.0%			
Family Support	Family Resource Centers Strategy			Strategy Subtotal:	\$525,000	\$525,000	\$117,465	\$407,535	22.4%	22.4%	\$98,120	
	The University of Arizona Santa Cruz	FTF-RC020-13-0387-01	07/01/2012-06/30/2013		\$525,000	\$117,465	\$407,535	22.4%		\$98,120		
	Home Visitation Strategy			Strategy Subtotal:	\$300,000	\$300,002	\$145,886	\$154,116	48.6%	48.6%		\$18,241
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01-Y3	07/01/2012-06/30/2013		\$10,800	\$2,700	\$8,100	25.0%				
	Child and Family Resources Inc.	FTF-RC020-13-0391-01	07/01/2012-06/30/2013		\$289,202	\$143,186	\$146,016	49.5%			\$18,241	
	Goal Area Subtotal:			\$825,000	\$825,002	\$263,352	\$561,650	31.9%	31.9%	\$98,120	\$18,241	
Health	Child Care Health Consultation Strategy			Strategy Subtotal:	\$131,040	\$129,822	\$88,687	\$41,135	68.3%	67.7%	\$1,442	\$27,121
	First Things First (FTF-Directed)	PSC-MULTI-13-0578-01	07/01/2012-06/30/2013		\$6,111	\$6,111	-	100.0%				
	Pima County Health Department	GRA-STATE-13-0525-01	07/01/2012-06/30/2013		\$12,232	\$8,067	\$4,166	65.9%		\$877	\$1,782	
	The University of Arizona Santa Cruz	GRA-STATE-13-0509-01	07/01/2012-06/30/2013		\$109,080	\$73,476	\$35,605	67.4%			\$25,339	
	University of Arizona Cooperative Extension	GRA-STATE-13-0500-01	07/01/2012-06/30/2013		\$2,399	\$1,034	\$1,365	43.1%		\$565		
	Oral Health Strategy			Strategy Subtotal:	\$74,800	\$74,800	\$47,346	\$27,454	63.3%	63.3%		\$2,936
	Mariposa Community Health Center	FTF-RC020-13-0367-01	07/01/2012-06/30/2013		\$74,800	\$47,346	\$27,454	63.3%			\$2,936	
	Goal Area Subtotal:			\$205,840	\$204,622	\$136,034	\$68,589	66.5%	66.1%	\$1,442	\$30,057	
Professional	Recruitment into Field Strategy			Strategy Subtotal:	\$40,000	\$40,000	\$38,272	\$1,728	95.7%	95.7%		\$15,923
	Cochise College	GRA-RC020-13-0530-01	07/01/2012-06/30/2013		\$40,000	\$38,272	\$1,728	95.7%			\$15,923	
	Scholarships TEACH Strategy			Strategy Subtotal:	\$0	-	-	-	0.0%	0.0%		
		Goal Area Subtotal:			\$40,000	\$40,000	\$38,272	\$1,728	95.7%	95.7%		\$15,923
Quality and Access	Quality First Strategy			Strategy Subtotal:	\$72,380	\$66,185	\$32,470	\$33,715	49.1%	44.9%	\$88	
	Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013		\$2,260	\$1,170	\$1,090	51.8%		\$88		
	Southwest Human Development	FTF-STATE-13-0351-02	07/01/2012-06/30/2013		\$343	\$218	\$125	63.6%				
		FTF-STATE-13-0426-01	10/01/2012-06/30/2013		\$659	\$202	\$457	30.6%				
	United Way of Tucson and Southern Arizona	FTF-STATE-12-0336-02-Y2	07/01/2012-06/30/2013		\$62,922	\$30,880	\$32,043	49.1%				
	Quality First Child Care Scholarships Strategy			Strategy Subtotal:	\$166,817	\$166,817	\$116,165	\$50,652	69.6%	69.6%		\$50,652
	Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3	07/01/2012-06/30/2013		\$166,817	\$116,165	\$50,652	69.6%			\$50,652	
	Goal Area Subtotal:			\$239,197	\$233,002	\$148,635	\$84,366	63.8%	62.1%	\$50,739		
	Overall Total:			\$1,416,138	\$1,408,727	\$675,147	\$733,580	47.9%	47.7%	\$150,301	\$64,221	