

FY 2014 Cocopah Tribe Contract Detail

Grantee Name	Contract Number	Contract Period	Allotment		YTD Expense	Expense Variance	Award Expended	Allotment Expended	Reimbursement Activity	
			Total Allotment	Awarded			% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)
Community Awareness										
Community Awareness Strategy			Strategy Subtotal:		\$0	-	-	0.0%	0.0%	
First Things First (FTF-Directed)	PSC-STATE-14-0651-01	To Be Determined			-	-	-	0.0%		
Community Outreach Strategy			Strategy Subtotal:		\$0	-	\$122	(\$122)	0.0%	0.0%
First Things First (FTF-Directed)	PSC-STATE-14-0652-01	To Be Determined			-	\$122	(\$122)	0.0%		
Goal Area Subtotal:			\$0	-	\$122	(\$122)	0.0%	0.0%		
Evaluation										
Statewide Evaluation Strategy			Strategy Subtotal:		\$1,065	\$1,065	\$1,065	-	100.0%	100.0%
First Things First (FTF-Directed)	PSC-STATE-14-0669-01	07/01/2013-06/30/2014			\$1,065	\$1,065	-	100.0%		
Goal Area Subtotal:			\$1,065	\$1,065	\$1,065	-	100.0%	100.0%		
Family Support										
Food Security Strategy			Strategy Subtotal:		\$750	\$750	\$25	\$725	3.3%	3.3%
Yuma Community Food Bank	GRA-RC031-14-0604-01	07/01/2013-06/30/2014			\$750	\$25	\$725	3.3%		
Home Visitation Strategy			Strategy Subtotal:		\$79,182	\$79,182	\$59,387	\$19,796	75.0%	75.0%
Cocopah Indian Tribe	GRA-RC031-13-0488-01-Y2	07/01/2013-06/30/2014			\$79,182	\$59,387	\$19,796	75.0%		
Parent Outreach and Awareness Strategy			Strategy Subtotal:		\$1,700	\$1,700	-	\$1,700	0.0%	0.0%
First Things First (FTF-Directed)	PSC-STATE-14-0664-01	07/01/2013-06/30/2014			\$1,700	-	\$1,700	0.0%		
Goal Area Subtotal:			\$81,632	\$81,632	\$59,412	\$22,221	72.8%	72.8%		
Quality and Access										
Quality First Strategy			Strategy Subtotal:		\$0	-	-	-	0.0%	0.0%
									0.0%	
Quality First Assessment Strategy			Strategy Subtotal:		\$6,600	\$6,600	\$4,790	\$1,810	72.6%	72.6%
Southwest Human Development	FTF-STATE-13-0347-01-Y2	07/01/2013-06/30/2014			\$6,600	\$4,790	\$1,810	72.6%		\$526
Quality First Coaching & Incentives Strategy			Strategy Subtotal:		\$1,932	\$1,932	\$1,023	\$909	52.9%	52.9%
Valley of the Sun United Way	FTF-STATE-14-0427-02	07/01/2013-06/30/2014			\$1,932	\$1,023	\$909	52.9%		
Goal Area Subtotal:			\$8,532	\$8,532	\$5,813	\$2,719	68.1%	68.1%		\$526
Overall Total:			\$91,229	\$91,229	\$66,411	\$24,818	72.8%	72.8%		\$526

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

Developmental and Sensory Screening

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC031-13-0488-01-Y2 / Cocopah Indian Tribe	Quarterly Data Submission Status*			3	3		
	Number of hearing screenings conducted			0	0		
	Number of hearing results forwarded to medical home			0	0		
	Number of families referred and having received an additional evaluation			0	0		
	Number of children received hearing screening			0	0		
	Number of vision screenings conducted			0	0		
	Number of vision results forwarded to medical home (physician of record) for evaluation and services			0	0		
	Number of families that report being referred and having received an additional evaluation			0	0		
	Number of children received vision screening			0	0		
	Number of developmental screenings conducted			3	3		
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home			1	0		
	Number of children referred for developmental delay follow-up			0	0		
	Number of children received developmental screening			3	3		
	Number of children receiving screening (children may have received 1-3 types of screenings)			0	3		

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

Food Security

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC031-14-0604-01 / Yuma Community Food Bank	Quarterly Data Submission Status*		3	3	3		
	Number of food boxes distributed	30					0
	Number of families who received food boxes						
	Number of children (0-5 yrs) in families who received food boxes						
	Number of families who received other items						
	Number of children (0-5 yrs) in families who received other items						

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

Health Insurance Enrollment

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC031-13-0488-01-Y2 / Cocopah Indian Tribe	Quarterly Data Submission Status*				3		
	Number of families reporting they are un-insured				0		
	Number of families who received enrollment assistance for AHCCCS and/or Kids Care (new enrollment)				0		
	Number of families served requesting assistance with re-enrollment into AHCCCS or KidsCare				0		
	Number of families served				0		
	Number of families served requesting assistance that enrolled into AHCCCS				0		
	Number of families served requesting assistance that enrolled into Kids Care (KidsCare I or II)				0		
	Number of families not eligible for -AHCCS, KidsCare or IHS- public insurance referred to low-cost health care services				0		

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

Home Visitation

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to “moving” is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC031-13-0488-01-Y2 / Cocopah Indian Tribe	Quarterly Data Submission Status*		3	3	3		
	Number of families newly enrolled during the quarter		10	3	3		
	Number of families served	15	40	43	46		46
	Number of families at the end of the quarter (subtracting disenrolled)		40	39	42		
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0		
	Number of families disenrolled during the quarter		0	4	0		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		1.0	1.0	1.0		
	Homevisitor caseload for the quarter		40.0	39.0	42.0		
	Staff turnover for the quarter		0	0	0		
	Family turnover for the quarter		0	2.5%	0		
	Families disenrolled due to moving		0	0	0		
	Families disenrolled due to unable to locate		0	0	0		
	Number of children newly enrolled during the quarter		24	2	5		

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

	Number of children served		67	69	74		
	Number of families who received community based referrals		19	9	25		

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y3 / SPF Consulting, LLC	Number of English cases distributed						
	Number of Spanish cases distributed						
	Number of cases distributed						
	Number of parent kits distributed						

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

Quality First - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	0	0	0	0		0
	Number of Homes	0	0	0	0		0
	Number of Rating Only Centers	1	1	1	1		1

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

Quality First Assessment - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	0	0	0	0	0	
	Number of Homes	0	0	0	0	0	
	Number of Rating Only Centers	1	1	1	1	0	

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

Quality First Coaching & Incentives - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	0	0	0	0	0	
	Number of Homes	0	0	0	0	0	
	Number of Rating Only Centers	1	1	1	1	0	

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0	0		
	CDA Credentials Completed Contract to Date		0	0	0		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	0		
	CDA Credentials Completed		0	0	0		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		0	0	0		
	AA Contracts Completed		0	0	0		
	AA Withdrawn		0	0	0		
	AA Contracts Initiated		0	0	0		
	AA Scholarships Awarded		0	0	0		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

CDA Scholarships Withdrawn		0	0	0		
CDA Contracts Initiated		0	0	0		
CDA Scholarships Currently Awarded		0	0	0		
Scholars Currently Receiving T.E.A.C.H. Scholarship		0	0	0		

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0	0		
	CDA Credentials Completed Contract to Date		0	0	0		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	0		
	CDA Credentials Completed		0	0	0		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		0	0	0		
	AA Contracts Completed		0	0	0		
	AA Withdrawn		0	0	0		
	AA Contracts Initiated		0	0	0		
	AA Scholarships Awarded		0	0	0		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

CDA Scholarships Withdrawn		0	0	0		
CDA Contracts Initiated		0	0	0		
CDA Scholarships Currently Awarded		0	0	0		
Scholars Currently Receiving T.E.A.C.H. Scholarship		0	0	0		

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0	0		
	CDA Credentials Completed Contract to Date		0	0	0		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	0		
	CDA Credentials Completed		0	0	0		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		0	0	0		
	AA Contracts Completed		0	0	0		
	AA Withdrawn		0	0	0		
	AA Contracts Initiated		0	0	0		
	AA Scholarships Awarded		0	0	0		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		

Data Reports by Regional Partnership Council

Council: Cocopah Tribe

Fiscal Year: 2014

CDA Scholarships Withdrawn		0	0	0		
CDA Contracts Initiated		0	0	0		
CDA Scholarships Currently Awarded		0	0	0		
Scholars Currently Receiving T.E.A.C.H. Scholarship		0	0	0		