



# FIRST THINGS FIRST

*The right system for bright futures*

Attachment #4b

## FY 2010 Budget Statewide Funding (Millions of Dollars)

Note: Changes are highlighted in yellow.

	FY 2009	FY 2010	REVISED FY 2010
QIRS	\$4.50	\$6.00	\$6.00
Health Consultants	\$0.60	\$1.20	\$1.20
TEACH (See attached for explanation)	\$0.40	\$0.50	\$1.50
Health Strategies (See Note 1 below)	\$0.00	\$0.80	\$1.03
Parent Kits	\$0.50	\$0.70	\$0.70
Communications	\$2.00	\$2.00	\$2.00
Competitive Grants (See Note 2 below)	\$1.00	\$2.00	\$1.00
Other (TBD)* (See Note 3 below)	\$1.10	\$0.90	\$0.60
<b>Total Funding :</b>	<b>11.0</b>	<b>14.1</b>	<b>14.0</b>

\* these amounts are placeholders until actual amounts are determined.

### Notes

1. Health strategies include the following strategies and amounts for FY 2010: oral health screenings (\$50,000), physician outreach and education (\$270,000), workforce support (\$275,000) and early childhood mental health (\$430,000).
2. Amount required is for renewal grants only. New competitive grants will be awarded in FY 2011.
3. Revised amount includes approximately \$400,000 for compensation and retention and funding for the family support website.

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