



FIRST THINGS FIRST

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD NAVAJO/APACHE REGIONAL PARTNERSHIP COUNCIL

Draft Meeting Minutes

The Navajo/Apache Regional Partnership Council held a Regular Meeting open to the public on May 13, 2015 beginning at 3:00 p.m. The meeting was at Summit Regional Medical Center, conference room 4, 2200 Show Low Lake Road, Show Low Arizona 85901.

Welcome and Roll Call of Regional Council Members and Call to Order

Chair Mannis called the meeting to order at 3:03 p.m. He asked for a roll call of members.

Members Present

Kim Avery	Byron Lewis
Ryan Cluff	Kalman Mannis
Thia Ebert-Loomis	Leslie Meyer
Claude Endfield	Nestor Montoya
Doug Harris	Victoria Schmitt

Members Absent

None

Member Report and Updates

Chair Mannis asked the members to give any reports or updates as they introduced themselves. Member Lewis told the Council that he attended a Mojave Regional Council meeting. He said it was interesting to see how they do things, they have a good team over there. Member Avery reminded everyone about the Apache County Town Hall meeting on Thursday, May 14th. Member Endfield reported Northland Pioneer College had a successful graduation on May 9th, 608 graduates and 120 of them in Early Childhood.

Call to the Public

Chair Mannis said there is one Call to the Public. He called on Kathy Valencik with Association for Supportive Child Care, the administrative home for the TEACH program. She said John Cregg, TEACH coordinator, asked that she share with the Regional Council that TEACH Scholarships are available for the summer semester. She said potential recipients should contact ASCC.

Disclosure of Conflicts

Chair Mannis asked the members to look over the agenda and declare if they have conflicts with any agenda items. Member Lewis declared a conflict with agenda item # 6 due to his employment at North Country Health Care. Member Cluff declared a conflict with agenda item #7c as he was working with Navajo County Public Health Oral Health Project when the contract was written. Member Meyer declared conflicts with item #6 and 7b due to her employment at Summit Healthcare, and Regional Director Dobler-Allen asked that the minutes show that member Ebert-Loomis is conflicted with agenda items 6 and 7b due to her employment at Summit Healthcare. Member Ebert-Loomis joined the meeting later and completed the conflict of interest form.

Approval of April 8, 2015 Regular Meeting Minutes

Chair Mannis called for a motion to approve the April 8, 2015 Regular Meeting Minutes. Member Meyer move to approve the April 8, 2015 Navajo/Apache Regional Regular Meeting Minutes as presented. Member Schmitt seconded. Motion passed.

Recommendations on Request for Grant Application (RFGA) Awards

Care Coordination Medical Home RFGA #FTF-RC015-16-0537-00

Chair Mannis called for a motion to have an Executive Session to discuss the Review Committee recommendations for the Care Coordination RFGA. Members Lewis, Meyer and Ebert-Loomis declared conflicts of interest.

Member Schmitt moved the Regional Council go into Executive Session, pursuant to ARS 38-431.03 (A) (1) and ARS 38-431.03 (A) (3), for purposes of discussing the recommendations of the RFGA Review Committee for Care Coordination #FTF-RC015-16-0537-00.

Member Avery seconded. Motion passed.

Chair Mannis read the Executive Session Instructions to the members and public. The non-conflicted Regional Council members and necessary staff moved to Conference room 1 for the Executive Session.

Chair Mannis re-called the Regular Meeting to order at 3:55 p.m. in Conference room 4. He called for a motion to approve the review committee recommendations.

Member Schmitt moved that the review committee recommendations for RFGA # FTF-RC015-16-0537-00 Care Coordination Medical

Home Strategy be approved and that they be forwarded to the Board. Member Endfield seconded. Motion passed

Presentation of Staff Recommendations for Approval of Navajo/Apache Regional Partnership Council SFY2016 Contracts and Renewals

Parenting Outreach and Awareness Contract with U of A Cooperative Extension ISA-RC015-14-0637-01-Y2

Regional Director Dobler-Allen provided the Regional Council with information about the grant renewal process, saying contracts are renewed for each fiscal year of the contract based on the Regional Council's evaluation.

Regional Director Dobler-Allen presented the Parenting Outreach and Awareness contract with U of A Cooperative Extension. She included the grant renewal matrix, the implementation plan and the line-item budget for the Council's evaluation. She said the contract is nutrition specific with an early literacy component, which is included in all strategy Scopes of Work beginning in SFY16. She said the staff recommendation is to renew. Chair Mannis called for a motion for renewal. Member Montoya moved the Renewal of ISA-RC015-14-0637-01 Parent Outreach and Awareness contract with U of A Cooperative Extension for SFY2016 be approved as presented with contract service units of number of workshops to be held 85; number of books distributed 2000; and funded at \$102,000. Member Schmitt seconded. Motion passed

Community Based Professional Development for Early Childhood Education Professionals Contract with Summit Healthcare Association FTF-RC015-14-0474-01-Y2

Members Ebert-Loomis and Meyer declared conflicts of interest. Regional Director Dobler-Allen presented the grant renewal matrix, the implementation plan and the line item budget for this strategy. She said there is a clarification on the number of professionals of 23, these are the staff of current centers participating in the PITC program. There is a wait list to enter this section of the program. She said the business advisory section of the program is open to all. Member Cluff moved the renewal for FTF-RC015-14-0474-01-Y2 Community Based Professional Development for Early Childhood Education Professionals Contract with Summit Healthcare Association for SFY2016 be approved as presented with contract service units of: number of participating professionals 23, and funded at \$225,000 . Member Harris seconded. Motion passed

Oral Health Agreement with Navajo County Public Health Services District

Member Cluff declared a conflict with this agenda item. Regional Director Dobler-Allen presented the Oral Health Contract with Navajo County Public Health. She said this is a new contract and it was the Council's intent during the strategic planning process to continue this contract for another three years as it has performed with great success over the past six years. In an amended motion to correct the contract number, Member Meyer moved GRA-RC015-16-0751-01, Navajo County Public Health Services District Oral Health Contract for SFY2016 be approved as presented with contract service units of number of fluoride varnishes applied 1300; number of children receiving oral health screenings 1300; number of participating adults 65; number of participating professionals 3; and funded at \$136,000. Member Lewis seconded. Motion passed

Presentation and Discussion of Statewide Strategy Contract Renewals

Regional Director Dobler-Allen presented the renewal matrixes for the Statewide Strategy contract renewals. She said the Council approved the strategies in the SFY2016 funding plan, and no action is required. The matrixes are for information only.

Update on April 24, 2015 FTF Leadership Forum

Vice Chair Meyer and Chair Mannis gave an update on the FTF Leadership Forum they attended on April 24, 2015. Chair Mannis reported that it was explained how data is gathered and broken out and there was discussion regarding working with policy makers. He said a primary take-away was that consistency of message is important.

Community Outreach Report

Michelle Pansulla, Community Outreach Coordinator gave the Regional Council her monthly report. She said part of Community Outreach is to make sure the messaging that Regional Council members, staff and grantees provide about FTF is consistent. The written materials that she has for the council are to help to provide that consistency. She gave the Regional Council samples of information packets that will be going out to the FTF Supporters and Champions beginning in SFY2016 with materials they can use to help talk about FTF and the importance of Early Childhood.

Regional Director's Report

Monthly Report

Regional Director Dobler-Allen provided her monthly report of her scheduled activities for May and June. She highlighted the Apache County Child Care Town Hall on May 14th, and her Certified Public Manager (CPM) graduation on June 2nd. There is a Navajo/Apache grantee coordination meeting on June 17, 2015 in Pinetop, and the High Quality Early Childhood Education Partners meeting will also be on June 17, in Pinetop. She noted that Summit Registration will be starting soon and more information will be going out to the Regional Council members.

SFY 2015 Financial Reports

Regional Director Dobler-Allen provided the current financial reports. She said the fiscal year is near the end and none of the grantees are significantly behind in reporting. She said the Parent Outreach and Awareness Early Literacy contract with Navajo County Library, and the Recruitment into the Field contract with Northland Pioneer College, both end June 30, 2015.

Future Agenda Items and Announcements

Chair Mannis asked if any members have items for future agendas, or announcements. Member Endfield announced that October 24, 2015 will be the date for the NPC Early Childhood Fair. Chair Mannis thanked all of the grantees, staff and Council Members who helped with the Sequoia Health Fair. He said it was very successful. Regional Director Dobler-Allen said that she enjoyed the opportunity to attend and was pleased with the response to her peripheral vision activity.

Next Meeting – June 10, 2015, 2:00 p.m. St. John's Catholic Church, St. Johns, Arizona

Chair Mannis reminded the members about the next meeting in St. Johns, it is in a different location and time than usual. Regional Director Dobler-Allen also reminded everyone that the meeting will be a pot-luck dinner.

Adjourn

Member Lewis moved to adjourn the meeting. Member Harris seconded. The meeting adjourned at 4:45 p.m.

ARIZONA EARLY CHILDHOOD DEVELOPMENT & HEALTH BOARD NAVAJO/APACHE REGIONAL PARTNERSHIP COUNCIL

Kalman Mannis, Chair

Kate Dobler-Allen, Regional Director

AGENDA ITEM: FTF Research and Evaluation Update; agenda item 9, attachment 2

BACKGROUND: First Things First held a Chair and Vice-Chair Leadership Forum in April, 2015; the status of studies and data collection activities of the Research and Evaluation Division was presented.

The following document describes the status of the FTF School Readiness Indicators.

RECOMMENDATION: The Regional Director brings this as information only.

FTF Research and Evaluation Plan Status Update Evaluation Studies and School Readiness Indicators

Status of Research and Evaluation Studies:

FTF Goal Area	Evaluation Plan Studies	Status
Early Learning	Quality First Implementation and Validation	The RFP for phase one of this study was released on March 18, 2015. Vendor selection is projected to happen by end of June or early July 2015, with an anticipated period of contract performance from July 2015 to March 2017.
	Child Care Demand	Completed in SFY 13. http://www.azftf.gov/WhoWeAre/Board/Documents/FTF-CCReport.pdf
	Child Care Capacity	It was determined it is not necessary at this point to do a child care capacity study but rather to review and utilize the national study that is being conducted currently (this was recommended by the National Advisory Panel in 2014). http://www.azftf.gov/WhoWeAre/Board/Documents/FTF-ChildCareReport.pdf
	Compensation and Credentials	Completed in SFY 13.
	Workforce Survey	It was determined it is not necessary as the research questions are expected to be addressed by the data collected via the FTF Workforce Registry database. THE RFGA award recommendation will go to the Board in May 2015.
Family Support	Home Visitation Study	FTF is focusing on collecting family level data as part of the statewide home visitation integrated data system with DHS, DCS and ADE. Additional time is needed to review the home visitation strategy and FTF funded program models to determine if a strategy specific study is necessary.
	Family and Community Survey	The 2012 Family and Community Survey report will be released in May 2015. The National Advisory Panel recommended that, FTF revise this survey to capture both quantitative and qualitative aspects of caregiver knowledge, behavior and perceptions related to young children's development. The next survey will be launched in SFY 17 or SFY 18. This survey data will become the

		source for the FTF school readiness indicator Competent and Confident Families.
FTF Goal Area	Evaluation Plan Studies	Notes
Health	Oral Health Survey	FTF has contracted with the Arizona Department of Health Services (ADHS) for this project. SFY 14 was a planning year for sample size determination and recruitment, methodology development, and finalizing measures, etc. for SFY 15, data collection efforts have begun including a brief parent/caregiver survey and oral health screenings of children in kindergarten. Preliminary findings are slated to be reported in the fall of 2015. This data is the source of school readiness indicator - Dental Health.
	Care Coordination/Medical Home Study	FTF is determining study feasibility in light of SFY 16-18 regional planning.
	Intervening Early Opportunity Assessment	Completed in SFY 13. http://www.azftf.gov/PublicNoticeAttachmentCenter/10-01-2013%20BOARD%20Meeting%20Notice%20Regular%20-%20Agenda%20and%20Attachments.pdf
Evaluation	Children’s Budget	Completed in SFY 13. The next round will be aligned with the gubernatorial election timeline.
	Regional Needs and Assets (RNA)	To align regional needs and assets report development with funding planning timeframes, so data can be timely for decision making, FTF has made the SFY16 RNA report a condensed version, while still meeting the statutory requirements. A revised RNA RFP will be released for the 2017 RNA cycle in July of 2015. The 2017 RNA report will be completed by June 2017. This provides regional councils the ability to utilize the 2017 report findings towards SFY 2019 -2021 strategic planning.
	Statewide Needs and Assets	Next report is due December 2015.

Status of FTF School Readiness Indicators:

The FTF Board approved school readiness indicators (SRI) to provide a comprehensive composite measure of system progress in the areas of early learning, family support and health for young children. The school readiness indicators are designed to measure all efforts in the early childhood system, not just FTF's. Each regional council has prioritized a minimum of 3 school readiness indicators to guide their work. These prioritized school readiness indicators, along with other available data, guide regional strategic planning.

To date, the regional councils have set benchmarks for the year 2020 for a sub-set of SRIs with available baseline data (tribal regional council benchmarking is dependent on tribal approvals). For the rest of the SRIs listed below, we are in the process of either collecting or accessing data or are yet to establish a valid and reliable data source to measure system progress within each specific domain. FTF is working with community partners/stakeholders to identify these data sources.

Kindergarten Readiness (Indicator #1):

The Arizona Department of Education (ADE) and FTF are partnering with 9 other states to develop a kindergarten entry assessment (known as the Kindergarten Developmental Inventory, or KDI, in Arizona); an age appropriate observational assessment intended to inform teachers and families of a child's development at kindergarten entry. The KDI will also allow Arizona to monitor aggregate data trends for the new kindergarten class across the state. Currently, a small group of Arizona kindergarten teachers are testing some aspects of the KDI in order to provide feedback to the assessment developers. The assessment will be pilot tested in a larger number of classrooms in school year 2015 – 2016, and broader field testing will occur in school year 2016 – 2017. The entry assessment is anticipated to be available beginning in school year 2017 – 2018. ADE has stated that the KDI will be voluntary for schools to use, so ADE and FTF will be outreaching to schools and stakeholders over the next two years regarding the value of the KDI for effective teaching and learning.

Developmental Delays Identified in Kindergarten (Indicator #5):

FTF staff and stakeholder discussions, as well as Dr. Charles Bruner's Intervening Early Opportunity Assessment report, identified that there is not a single comprehensive data source that could capture the concept that was originally used for developing this population based indicator. FTF is currently reconsidering the data source for this indicator. Towards this goal, FTF staff members are engaged in discussions with an Early Identification for Developmental Delay Advisory Subcommittee. One of the primary data sources that was identified by this advisory subcommittee to consider was AHCCCS and FTF is currently in the process of meeting with AHCCCS staff.

Well-Child Visits (Indicator #8):

FTF is currently in the process of meeting with AHCCCS staff (May 2015 request will be submitted) to request data for this indicator.

Dental Health (Indicator #9):

FTF has contracted with the Arizona Department of Health Services (ADHS), Office of Oral Health (OOH) to conduct a representative health survey of kindergarten (ADHS also collects data on third grade children) children enrolled in public/charter elementary schools in all 15 counties of Arizona. This project is called the **Arizona Healthy Smiles -Healthy Bodies Survey 2015**. The primary purpose of the survey for FTF is to gather the data on "Percent of Arizona's children age 5 with tooth decay." ADHS will have preliminary data by the summer of 2015, and currently it is anticipated that FTF will be able to access and prepare baseline data summary reports for this indicator by the fall of 2015.

Competent and Confident Families (Indicator # 10)

Regional Councils who prioritized this indicator used the 2012 Family and Community survey data to set a benchmark. Going forward, FTF will be revising the Family and Community Survey (data source for this indicator), as FTF staff and the National Panel members share the concern over the current survey items' ability to reliably measure the confident families construct. FTF will be operationalizing the construct of competent and confident families, including defining it and determining what measures represents it. We are planning to conduct the revised survey by SFY 17-18, monitor change over time, and balance changing methodology with the ability to measure the core concept. The revised measure is also expected to:

Incorporate an additional qualitative approach to collecting data, such as the following items:

- Ask the parents/caregivers what they think are the most important factors (rank order of importance);
- Ask what parents/caregivers are doing to address child development, safety, health and well-being related items; and,
- Ask questions such as "do you have any concerns regarding your child's development, health etc., and if so, where do you go for help?"

Data for School Readiness Indicators for Tribal Regions

FTF Research and Evaluation and Tribal Affairs Senior Directors (Roopa Iyer and Candida Hunter) are working closely with Indian Health Service (IHS) and Inter Tribal Council of Arizona (ITCA) to develop a plan to access data for pending indicators. Even though we previously had access to some data, we didn't have the clarity on methodology to address questions from tribal councils and leadership. Currently we are working with data experts at these agencies to provide us with the methodology to process this data to inform tribal benchmarking.

Navajo/Apache Regional Partnership Council
Proposed Meeting Dates, Locations and Times for SFY2016

DATE	City/State/Zip	Time
September 9, 2015	Springerville AZ	3:00 - 6:00pm
October 14, 2015	Snowflake, AZ	3:00 - 6:00pm
November 18, 2015	Pinetop, AZ	3:00 - 6:00pm
February 10, 2016	Holbrook AZ	3:00 - 6:00pm
March 9, 2016	Snowflake, AZ	3:00 - 6:00pm
April 13, 2016	Springerville AZ	3:00 - 6:00pm
May 11, 2016	Show Low AZ	3:00 - 6:00pm
June 8, 2016	St. Johns, AZ	3:00 - 6:00pm

COMMUNITY OUTREACH REPORT

May 2015



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Ready for School. Set for Life.

Navajo/Apache Regional Partnership Council



Apache County child care town hall

The conversation on May 14th at the Eagar Council chambers was robust. Attendees listened as Brian Carter, General Manager of Western Drug and General Store, shared his experience with employee's challenges around childcare which results in challenges for him and the store. Becky Benda-Dodd shared information about the important role child care plays and how businesses and communities need to support its structure and Kate Dobler-Allen helped illustrate the crucial role quality child care plays in the development of a child, community and the economy. All who were there worked in groups to identify challenges and share their bright ideas to overcome the obstacles that hindered the healthy growth of the child care industry and access to it.



The follow-up meeting on the 26th of May was attended by staff from HeadStart, White Mountain RMC and Living Hope Childhood Enrichment Center. All suggested collaborative solutions to bring about community awareness and engagement. Among those ideas was to create a quarterly community education and outreach opportunity to bring the importance of ECD to the forefront.

Did you know?



Our sponsorship of the White Mountain Bike Rodeo and Safety Fair provided infant and toddler car safety seats to families. Shauna Clements, Kirk Webb and their crew trained families to safely install the seats and ensure children's safety. First Things First was featured on print advertising and on the radio. I had a great interview during the event for ten minutes and we had a lively conversation about developing healthy, safe kids who are prepared to succeed in school and beyond. Moving the event indoors due to the snow did not hinder community attendance... six hundred showed up 😊





White Mountain families learn about car seat safety

PINETOP/LAKESIDE (May 16, 2015) – For Kirk Webb, Community Risk Manager for Timber Mesa Fire and Medical District, talking to parents and caregivers about the importance of a properly installed car seat is of the utmost importance.

Webb was at the Annual White Mountain Bike Rodeo & Safety Fair at Blue Ridge Elementary School on May 16 answering car seat installation questions. The Bike Rodeo was sponsored in part by First Things First to provide child safety seats to families. Through funding programs in the White Mountain community, First Things First partners with parents and communities to help all kids start kindergarten healthy and ready to succeed.

“It’s not our goal to install car seats for parents, but to train parents how to safely install car seats for the safety of their own children,” Webb said.

Child safety seats are required by law in every state because they provide the best protection for infants and young children, according to the USAA Educational Foundation. However, correctly installing a child safety seat can be challenging, especially with the wide variety of restraint systems, vehicle belt systems and passenger vehicles available on the market today.

“Installation can be tricky when the car is an older model and the seats aren’t designed to accommodate a child safety seat,” Webb said. “I have seen parents and caregivers try to make them fit in various ways that aren’t safe. We have the training to be sure that child safety seats are properly installed and we urge families to come see us so that their kids are safe. The most important thing I want to impress upon parents and caregivers is to read and follow the manufacturer’s instructions.”

It is important to remember these guidelines:

- It must be appropriate for your child’s age, height and weight.
- It must fit tightly into your vehicle and not move more than 1 inch from side to side and front to back at the belt path. The back seat is the best place for the child safety seat.
- Always refer to the child safety seat instructions and vehicle manufacturer’s instructions for weight limits, proper use and installation.
- Avoid seats that are too old. All manufacturers are required to include the model number and manufacture date on each seat they produce. It can be found on a label attached to the restraint usually on the bottom or the side of the seat. Most manufacturers recommend replacing any child safety seat over 6 years old.
- New child safety seats have a registration card. Register your child’s safety seat with the manufacturer so you can be notified of any recall. To register, mail your registration card to the manufacturer, or register on the manufacturer’s Web site.

To find out more about what First Things First does in the community, please visit azftf.gov.



Healthy Steps – North Country Health Care

FY15 Q3 “The Healthy Steps Specialist (HSS) has been meeting with a family since the birth of their 2nd child, a boy. They have a 2 year old daughter and the entire family comes to all the baby’s visits. The daughter has always been very shy and generally will not even look in my direction. HSS do talk to her and bring her stickers and try to do a quick activity with her at each visit. The last time the family came in, HSS brought her a “tea-party” book and she said “thank you”. We were all surprised at her acknowledgment of the HSS. Following the WCV, mom was picking up information in the Healthy Steps office. Her two year old daughter came in with her, and she walked across my office and fell into the HSS’ lap giving her the biggest hug! We were both stunned!! Then she gave the HSS a second hug and said “thank you” for her book. Her mother’s jaw dropped and she called for her husband to come see their daughter hugging HSS. It was a really sweet moment to be able to connect with this once shy and reserved little girl. HSS could tell they were building a relationship one Healthy Step at a time.”

Healthy Steps – Summit Regional Health Care

FY15 Q3 “During a well-child visit, a mother expressed concern that her family thought her three year old had ADHD. The Healthy Steps Specialist and the provider discussed with mom the behaviors that she thought indicated that her son had ADHD. Developmental screening indicated that he was on task within all of his developmental domains but had elevated scores on the social-emotional screen and sensory checklist. A referral for a neuropsychology evaluation was made based on the elevated screening scores. The child was evaluated and ADHD was ruled out. He was, however, found to have Sensory Integration issues that accounted for his disruptive behaviors noticed by mom and her family. The child was referred for Occupational Therapy. His Healthy Steps Specialist is able to attend some of his appointments and can reinforce exercises learned in therapy during periodic home visits that support the child in his home environment. “

Oral Health

FY15 Q3 “We had 9 Tele-dentistry sites this quarter...We sent out 560 consent forms and received 188 positive consents back and screened 180 children.”

Total Number Screened: 531 Varnish: 525

26% had evidence of untreated decay

27% had evidence of treated decay

35% had evidence of ECC

26% of the children screened should see a dentist in the near future”

Parent Outreach - Nutrition Education

FY15 Q3 “At the last event that Jodie held with the Living Hope Women’s Center she had 2 repeat participants, one of whom has been coming for almost a year now, they told her that they really appreciate the classes because they learn something new every time they come. Additionally, one of her classes in Vernon resulted in such a high level of enthusiasm for an increase in physical activity that the participants were discussing forming a walking group in the spring so that they could all become more physical active.”



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Parent Outreach – Early Literacy

FY15 Q3 “I have continued my existing collaborations with other First Things First grantees, WIC clinicians, and Living Hope staff in both counties. I have a new collaborator this quarter, however, since Beci Rohkohl was hired to fill the Library District’s “automation technician” position – she wants to pursue library outreach on the side! We have been working together to try to further the spread of literacy and technology throughout the county, and have started to work with homeless shelters, safe houses, and other new venues. Beci has attended some of my story-times, also, so maybe she will be ready to take on some early literacy responsibilities when I am no longer working for the Library District. This is exciting!”

Professional Development – Community Based Training

FY15 Q3 “The Community Child Care Plan (CCCP) was written using the information from the Navajo/Apache Regional Needs and Assets report and from the Town Hall brainstorming sessions. A 1-page overview of the goals outlined in the Child Care Plan is attached and The Child Care Plan is available for review on the new website (>AZ) that was developed this quarter. The Business Advisory Council (BAC) was established and will use the Child Care Plan in their work to help move the child care industry forward in our area. Another outcome from the Town Hall was that child care enthusiasts in the Springerville/St Johns area will conduct a town hall to discover community needs in their area in May. Also at the Town Hall, a representative from the Navajo County Education Services Agency connected with Holbrook Educational Day Care owner/director. Since then, the Navajo County Accommodation District (NCAD) Superintendent has had a conversation regarding the possibility of Holbrook Ed using part of the NCAD building for their child care business.”

Recruitment into the Field

FY15 Q3 “Thirty four new to the field of early childhood have been recruited year-to-date, exceeding stated recruitment goal for the year for the Project. An additional twenty individuals have returned to enroll for college coursework after having stopped enrolling in college classes.”

Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Birth to Five Helpline

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-01-Y3 / Southwest Human Development	Number of new callers		2	2	2		
	Number of repeat callers		0	0	0		
	Number of calls received (new and repeat)	0	2	2	2		6
	Number of new calls from parent, caregiver, or family with children (0-5 yrs)		2	1	1		
	Number of new calls from other callers		0	1	0		
	Number of callers referred for follow-up service		1	4	1		
	Number of callers reporting receiving appropriate follow-up or service		2	4	1		

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Number of new intake assessments completed during the quarter		90	111	99	
Number of new written care plans developed		358	395	99	
Number of new written care plans completed		358	395	83	
Number of referrals		165	245	263	

83 kids left program in Q3

These data points indicate that this project is nearing 'stasis' – a similar number of kids enroll and disenroll each quarter, leaving the overall case load about the same – with minimal growth. Total growth in overall case load of 16 from Q2 (1290) into Q3 (1306)

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Community Based Professional Development Early Care and Education Professionals

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-14-0474-01-Y2 / Summit Healthcare Association	Quarterly Data Submission Status*		3	3	3		
	Number of training sessions conducted		4	15	17		
	Number of professionals attended	29	20	63	82		165
	Average attendance per training session		5.0	4.2	4.8		
	Number of trainings offered as college credit		0	0	0		

Duplicated counts; no change in participating programs

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Developmental and Sensory Screening

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-12-0339-01-Y4 / Summit Healthcare Association	Quarterly Data Submission Status*		3	3	3		
	Number of hearing screenings conducted		0	0	0		
	Number of hearing results forwarded to medical home		0	0	0		
	Number of families referred and having received an additional evaluation		0	0	0		
	Number of children received hearing screening	0	0	0	0		0
	Number of vision screenings conducted		0	0	0		
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0	0	0		
	Number of families that report being referred and having received an additional evaluation		0	0	0		
	Number of children received vision screening	0	0	0	0		0
	Number of developmental screenings conducted		201	188	233		
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		5	9	9		
	Number of children referred for developmental delay follow-up		0	0	0		
	Number of children received developmental screening	400	201	188	233		622
	Number of children receiving screening (children may have received 1-3 types of screenings)	400	201	188	233		622

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC015-13-0368-01-Y3 / North Country HealthCare	Quarterly Data Submission Status*		3	3	3		
	Number of hearing screenings conducted		0	0	0		
	Number of hearing results forwarded to medical home		0	0	0		
	Number of families referred and having received an additional evaluation		0	0	0		
	Number of children received hearing screening	0	0	0	0		0
	Number of vision screenings conducted		0	0	0		
	Number of vision results forwarded to medical home (physician of record) for evaluation and services		0	0	0		
	Number of families that report being referred and having received an additional evaluation		0	0	0		
	Number of children received vision screening	0	0	0	0		0
	Number of developmental screenings conducted		93	102	109		
	Number of developmental screening results forwarded to AZEIP, Part B or a medical home		17	14	12		
	Number of children referred for developmental delay follow-up		6	10	7		
	Number of children received developmental screening	350	93	102	109		304
	Number of children receiving screening (children may have received 1-3 types of screenings)	0	93	102	109		304

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

FTF Professional REWARD\$*

* Source data issues, please contact grantee over discrepancies

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0346-01-Y3 / Valley of the Sun United Way	Quarterly Data Submission Status*			3			
	Total Number of Applicants			25			
	Total number of Approved Scholars			16			
	Number of NEW Scholars			5			
	Number of Renewed Scholars			11			
	Number of Incentive awards distributed	29		16			16
	Total Number of Scholars by REWARD Tiers:			16			
	Tier 1			2			
	Tier 2			3			
	Tier 3			0			
	Tier 4			3			
	Tier 5			3			
	Tier 6			1			
	Tier 7			2			
	Tier 8			2			
	Tier 9			0			

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC015-13-0477-01-Y3 / Navajo County Public Health Services District	Quarterly Data Submission Status*		3	3	3		
	Number of oral health screenings given to expectant mothers	0	0	0	0		0
	Number of oral health screenings given to children (0-5yrs)	1300	90	566	531		1187
	Number of fluoride varnish applied to children (0-5yrs)	1300	88	558	523		1169
	Number of expectant mothers receiving oral health kits		0	0	0		
	Number of children (0-5 yrs) receiving oral health kits		90	566	531		
	Number of group trainings conducted			2			
	Number of adults who attended group trainings			42			
	Number of children who attended group trainings			0			
	Number of adults who participated in individualized educational sessions						
	Number of expectant mothers referred to treatment providers		0	0	0		
	Number of expectant mothers receiving services		0	0	0		
	Number of children (0-5yrs) referred to treatment providers		90	566	531		
	Number of children (0-5yrs) receiving services		57	421	404		
	Number of participating adults	55	0	42	0		42

On track to meet CSU's

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y4 / SPF Consulting, LLC	Number of English cases distributed		12	12	17		
	Number of Spanish cases distributed		0	0	0		
	Number of cases distributed		12	12	17		
	Number of parent kits distributed		168	168	238		

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Number of books distributed	0					0
Number of children receiving books						
Number of children newly enrolled into book distribution program during the quarter						
Number of local resource guides distributed during the quarter	0					0
Number of education reinforcement items distributed during the quarter						
Number of earned media during the quarter						
Number of paid advertising during the quarter						
Number of workshops held	80	19	23	19		61
Number of adults attending workshop		130	144	127		
Number of events held	0					0
Number of adults attending events						

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Quality First - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	3	3	3	3		3
	Number of Homes	1	1	1	1		1
	Number of Rating Only Centers	0	0	0	0		0

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Quality First Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-15-0484-01 / Valley of the Sun United Way	Quarterly Data Submission Status*		3	3	3		
	Number of center based providers served		3	3	3		
	Number of center based providers at the end of the quarter (subtracting disenrolled)		3	3	3		
	Number of home based providers served		1	1	1		
	Number of home based providers at the end of the quarter (subtracting disenrolled)		1	1	1		
	Number of children receiving scholarships at the end of the quarter		36	35	36		
	Center based providers: Number of infants receiving scholarships		0	1	1		
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		0	1	1		
	Home based providers: Number of infants receiving scholarships		1	1	1		
	Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0	0		
	Center based providers: Number of toddlers receiving scholarships		16	17	18		
	Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		10	9	6		
	Home based providers: Number of toddlers receiving scholarships		3	4	5		
	Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)		2	3	2		
	Center based providers: Number of preschool aged children receiving		20	26	30		

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

scholarships						
Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		16	19	21		
Home based providers: Number of preschool aged children receiving scholarships		5	5	6		
Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)		3	3	3		
Center based providers: Number of children with special needs receiving scholarships		0	0	0		
Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0	0		
Home based providers: Number of children with special needs receiving scholarships		0	0	0		
Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)		0	0	0		
Number of Infant (0-12 months) slots filled end of the quarter		1.0	1.0	0.0		
Number of toddler (13-35 months) slots filled end of the quarter		15.5	12.5	11.0		
Number of preschooler (36 months - 5 yrs) slots filled end of the quarter		18.5	20.5	23.5		
Number of slots filled with children (0-5 yrs) end of the quarter	36	35.0	34.0	34.5		34.5
Number of FTF slots vacant for children (0-5 yrs)		2.0	3.0	2.5		

There continue to be 2-3 scholarships unused

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Recruitment into Field

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC015-13-0481-01-Y3 / Northland Pioneer College	Quarterly Data Submission Status*		3	3	3		
	Number of high school students newly recruited		0	3	0		
	Number of volunteers newly recruited		1	2	3		
	Number of parents newly recruited		0	2	0		
	Number of home-based child care providers newly recruited		1	0	0		
	Number of other participants newly recruited		12	5	8		
	Number of participants newly recruited this quarter		14	12	11		
	Number of participants recruited	30	54	66	77		77
	Number of participants at the end of the quarter		7	9	17		
	Number of participants applying for financial aid this quarter		16	25	13		
	Number of individuals with an early education career plan/pathway		45	30	25		
	Number of participants volunteering		1	2	0		

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Scholarships non-TEACH

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-MULTI-13-0527-01-Y3 / Central Arizona College	Quarterly Data Submission Status*			1			
	Total number of applications received for CDA, Certificate of Completion (COC), Associate Degree			47			
	Number of approved applications for participants who chose a CDA Pathway			26			
	Number of participants who completed a CDA Pathway	14		3			3
	Number of ECE units (credits) completed towards a CDA certification/credentialing			22			
	Number of participants approved during this reporting period, with a CDA Pathway, who did not participate in the previous reporting period			26			
	Total number of participants submitting CDA applications			0			
	Number of participants approved for a CDA assessment			0			
	Number of participants whose CDA application was REJECTED			0			
	Number of CDA applications submitted to the Council for Professional Recognition (credentialing)			0			
	Number of participants awarded a CDA Credential (approved by professional council)			0			
	Number of participants submitting CDA Mentor applications			0			
	Number of participants approved for a CDA Mentor service			0			
	Number of participants whose CDA Mentor applications was not approved			0			
	Number of applications received for a COC			14			

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Number of approved participants taking ECE coursework leading to a COC			13		
Number of participants awarded a COC			0		
Number of participants who had a COC Pathway and changed to another Pathway			7		
Number of ECE units (credits) completed towards a COC			9		
Number of participants approved during this reporting period, with a COC Pathway, who did not participate in the previous reporting period			12		
Number of applications received for an Associate of Applied Science (AAS) Degree			7		
Number of approved participants taking ECE coursework leading to an Associate degree			7		
Number of participants awarded an Associate degree			0		
Number of participants who had an AAS Pathway and changed to another Pathway			2		
Number of ECE units completed towards an Associate degree			20		
Number of participants approved during this reporting period, with an AAS Pathway, who did not participate in the previous reporting period			7		
Total number of center-based programs (unduplicated)			8		
Total number of family child/group home care programs (unduplicated)			0		
Number of center-based programs who are in Quality First (FTF)			1		
Number of family child/group home care programs who are in Quality First			0		
Number of family child/group home care providers where a participant with a CDA Pathway works			0		
Number of center-based programs where a participant with a COC Pathway works			0		
Number of center-based programs where a participant with an AAS Pathway works			0		
Number of family child/group care providers where a participant with an AAS Pathway works			0		

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Number of CDA participants in Quality First programs			3		
Number of COC participants in Quality First programs			0		
Number of AAS participants in Quality First programs			0		

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	AA Degrees Completed Contract to Date		1	1	1		
	CDA Credentials Completed Contract to Date		0	0	0		
	BA Degrees Completed Contract to Date		0				
	AA Degrees Completed		0				
	CDA Credentials Completed		0				
	BA Degrees Completed		0				
	AA Credits Completed		0				
	AA Contracts Completed		0				
	AA Withdrawn		0				
	AA Contracts Initiated		1				
	AA Scholarships Awarded		0				
	BA Credits Completed		0				
	BA Contracts Completed		0				
	BA Withdrawn		0				
	BA Contracts Initiated		0				
	BA Scholarships Awarded		0				

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

CDA Scholarships Withdrawn		0				
CDA Contracts Initiated		0				
CDA Scholarships Currently Awarded		0				
QS/FS Scholarships Awarded			1	1		
Scholars Currently Receiving T.E.A.C.H. Scholarship		0	1	1		
Non-QF Facilities with Current T.E.A.C.H. Scholars			1	1		
Non-QF Facilities with T.E.A.C.H. Scholars Awarded			1	1		

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	AA Degrees Completed Contract to Date		1	1	1		
	CDA Credentials Completed Contract to Date		0	0	0		
	BA Degrees Completed Contract to Date		0				
	AA Degrees Completed		0				
	CDA Credentials Completed		0				
	BA Degrees Completed		0				
	AA Credits Completed		0				
	AA Contracts Completed		0				
	AA Withdrawn		0				
	AA Contracts Initiated		0				
	AA Scholarships Awarded		0				
	BA Credits Completed		0				
	BA Contracts Completed		0				
	BA Withdrawn		0				
	BA Contracts Initiated		0				
	BA Scholarships Awarded		0				

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

CDA Scholarships Withdrawn		0			
CDA Contracts Initiated		0			
CDA Scholarships Currently Awarded		0			
Scholars Currently Receiving T.E.A.C.H. Scholarship		0			

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	AA Degrees Completed Contract to Date		0	0	0		
	CDA Credentials Completed Contract to Date		0	0	0		
	BA Degrees Completed Contract to Date		0				
	AA Degrees Completed		0				
	CDA Credentials Completed		0				
	BA Degrees Completed		0				
	AA Credits Completed		0				
	AA Contracts Completed		0				
	AA Withdrawn		0				
	AA Contracts Initiated		1				
	AA Scholarships Awarded		0				
	BA Credits Completed		0				
	BA Contracts Completed		0				
	BA Withdrawn		0				
	BA Contracts Initiated		0				
	BA Scholarships Awarded		0				

Data Reports by Regional Partnership Council

Council: Navajo/Apache

Fiscal Year: 2015

CDA Scholarships Withdrawn		0				
CDA Contracts Initiated		0				
CDA Scholarships Currently Awarded		0				
QS/FS Scholarships Awarded			1	1		
Scholars Currently Receiving T.E.A.C.H. Scholarship		0	1	1		

AGENDA ITEM: Regional Director's Report

BACKGROUND: This month, you are receiving the following:

Verbal updates:

1. FTF State Board Meeting Update
2. 2015 FTF Summit Reminders
3. Quality Assurance Report – UA Cooperative Extension

Reports:

1. SFY2015 Quarter 3 Narrative Report Overview
2. SFY2015 Quarter 3 Data Report
3. Regional Director's Monthly Activity Report
4. SFY2015 Funding Plan Summary
5. SFY2015 Contract Detail Report

RECOMMENDATION: The Regional Director brings this as information only.

Navajo/Apache Regional Director's Report June 10, 2015

Schedule of Events

- Kate Dobler-Allen, Regional Director, has conducted/attended/facilitated the following in **May and June, 2015:**

Apache County Child Care Town Hall	May 14, 2015
Navajo-Apache-Gila Oral Health Coalition Meeting	May 15, 2015
System Building Workgroup	May 22, 2015
Memorial Day –Office Closed	May 25, 2015
Apache County Town Hall Debrief	May 26, 2015
CPM Graduation – ASU Mercado, Phoenix	June 2, 2015
Regional In-service and Implementation Team Meetings – Phoenix	June 4-5, 2015
State Board Meeting	June 8-9, 2015
Navajo/Apache Regional Partnership Council Meeting	June 10, 2015

- The following are scheduled for **June, July, August and September, 2015:**

Communications Implementations Team Meeting	June 11, 2015
Spokesperson PD Training – Phoenix	June 15-16, 2015
Navajo/Apache Grantee Meeting – Pinetop	June 17, 2015
High Quality ECE Partner Meeting – Pinetop	June 17, 2015
DCS All Providers' Meeting	June 18, 2015
Care Coordination Meeting – Summit Healthcare	June 18, 2015
Navajo County CASA Picnic	June 20, 2015
Systems' Building Workgroup Meeting	June 22, 2015
Apache County Child Care Team Meeting	June 25, 2015
Navajo-Apache-Gila Oral Health Coalition	June 26, 2015
Court Team Planning Meeting – Show Low	June 26, 2015
Business Advisory Council Meeting - Summit	June 30, 2015
Heroes in Our Community – Larson Library	June 30, 2015

Kate Out – Annual Leave	July 1 – July 12, 2015
System Building Workgroup	July 13, 2015
Apache County Youth Council	July 15, 2015
Navajo-Apache-Gila Oral Health Coalition	July 17, 2015
In-person NE Regional Area Team Meeting – Flagstaff	July 20, 2015
Prevent Child Abuse Conference – Glendale	July 21-22, 2015
Kate Out – Annual Leave	July 24 – August 3

Heber-Overgaard Summit Clinic Health Fair (Michelle)	August 1, 2015
NE Arizona Safe Kids Meeting	August 4, 2015
Regional In-service and Implementation Team Meetings – Phoenix	August 6-7, 2015
White Mountain Regional Medical Center Health Fair	August 8, 2015
Navajo/Apache Regional Grantee Coordination Meeting – Holbrook	August 19, 2015
High Quality ECE Partner Meeting – Holbrook	August 19, 2015
Jill Tinkel Itty-Bitty Kiddie Olympics – Show Low Park	August 22, 2015
FTF Early Childhood Summit – Phoenix	August 23-25, 2015
Navajo County Education Service Agency 2- County Conference	August 28, 2015
Navajo County MIECHV ECE Conference – Hon-Dah	August 28, 2015

BUILD Professional Development Workgroup Meeting
Navajo County Community Network Team
FTF Strategy Implementation Team Meetings
Labor Day – Office Closed
Navajo/Apache Regional Partnership Council Meeting – Springerville
Four Corners Conference – The Promise of Hope – Farmington, NM
Summit Travel Claims must be submitted by this date

September 1, 2015
September 3, 2015
September 3, 2015
September 7, 2015
September 9, 2015
September 11-12, 2015
September 16, 2015

Unfunded Coordination Work:

- **High Quality ECE Partners** – Convener and facilitator
- **Navajo-Apache-Gila Oral Health Coalition** - Partner – **Delta Dental Foundation funded for 2015-16**
- **Navajo County Best for Babies Court Team** - Partner

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FY 2015 Navajo/Apache Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$862,404	\$495,178	\$149,570	\$1,159,958	\$2,667,109

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
To Be Determined									\$4,237	(\$4,237)
Quality First	-	-	-	-	-	-	-	-	-	-
Quality First Academy	\$3,760	\$3,760				\$3,760	\$3,760	-	\$2,028	\$1,732
Quality First Child Care Health Consultation	\$188	\$188				\$188	\$133	\$55	\$76	\$57
Quality First Coaching & Incentives	\$40,779	\$40,779	-	-	-	\$40,779	\$38,435	\$2,344	\$28,453	\$9,982
Quality First Inclusion Warmline	\$840	\$840				\$840	\$741	\$99	\$461	\$280
Quality First Mental Health Consultation Warmline	\$864	\$864				\$864	\$864	-	\$589	\$275
Quality First Scholarships	\$268,940	\$268,940	-	-	-	\$268,940	\$268,940	(\$0)	\$268,940	-
Quality First Warmline Triage	\$304	\$304				\$304	\$304	-	\$220	\$84
Community Based Professional Development Early	\$250,000	\$250,000	-	-	-	\$250,000	\$250,000	-	\$171,638	\$78,362
FTF Professional REWARD\$	\$40,000	-	-	-	\$40,000	\$40,000	\$39,150	\$850	\$29,746	\$9,404
Learning Labs	-	-	-	-	-	-	-	-	-	-
Recruitment into Field	\$90,000	-	-	-	\$90,000	\$90,000	\$90,000	-	\$51,730	\$38,270
Scholarships non-TEACH	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-	\$11,330	\$3,670
Scholarships TEACH	-	-	-	-	-	-	-	-	-	-
Care Coordination/Medical Home	\$600,000	-	-	-	\$600,000	\$600,000	\$600,000	-	\$431,526	\$168,474
Child Care Health Consultation	\$11,880	\$11,880	-	-		\$11,880	\$11,817	\$63	\$7,522	\$4,295
Nutrition/Obesity/Physical Activity									(\$146)	\$146
Oral Health	\$136,000	-	-	-	\$136,000	\$136,000	\$136,000	-	\$77,221	\$58,779
Newborn Follow-up	\$100,000	-	-	-	\$100,000	\$100,000		\$100,000		
Parent Outreach and Awareness	\$185,000	-	-	-	\$185,000	\$185,000	\$160,000	\$25,000	\$105,075	\$54,925
Needs and Assets									-	-
Statewide Evaluation	\$103,014	-	-	\$103,014	-	\$103,014	\$103,014	-	\$103,014	-
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	\$8,897	\$21,103
Community Outreach	\$93,000	-	-	-	\$93,000	\$93,000	\$93,000	-	\$69,638	\$23,362
Media	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	\$4,027	\$5,973
Total Allotment:	\$1,979,568	\$577,555	\$103,014	\$1,299,000	\$1,979,568	\$1,851,158	\$128,410	\$1,376,223	\$474,936	
Total Unallotted:	\$284,849	\$495,178	\$46,557	(\$139,042)	\$687,541					

FY 2015 Navajo/Apache Contract Detail

	Grantee Name	Contract Period	Allotment		YTD Expense	Expense Variance	Reimbursement Activity	
			Total Allotment	Awarded			Pending	Paid (Last 30 Days)
Community Awareness	Community Awareness Strategy	Strategy Subtotal:	\$30,000	\$30,000	\$8,897	\$21,103		
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$30,000	\$8,897	\$21,103		
	Community Outreach Strategy	Strategy Subtotal:	\$93,000	\$93,000	\$69,638	\$23,362		
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$93,000	\$69,638	\$23,362		
	Media Strategy	Strategy Subtotal:	\$10,000	\$10,000	\$4,027	\$5,973		
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$10,000	\$4,027	\$5,973		
		Goal Area Subtotal:		\$133,000	\$133,000	\$82,562	\$50,438	
Evaluation	Needs and Assets Strategy	Strategy Subtotal:	\$0	-	-	-		
	First Things First (FTF-Directed)	To Be Determined		-	-	-		
	Statewide Evaluation Strategy	Strategy Subtotal:	\$103,014	\$103,014	\$103,014	-		
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$103,014	\$103,014	-		
		Goal Area Subtotal:		\$103,014	\$103,014	\$103,014	-	
Family Support	Newborn Follow-up Strategy	Strategy Subtotal:	\$100,000	-	-	-		
	Parent Outreach and Awareness Strategy	Strategy Subtotal:	\$185,000	\$160,000	\$105,075	\$54,925		\$15,848
	Arizona Board of Regents for and on behalf of University of Arizona	07/01/2014-06/30/2015		\$100,000	\$60,859	\$39,141		
	Navajo County Library District	07/01/2014-06/30/2015		\$60,000	\$44,216	\$15,784		\$15,848
		Goal Area Subtotal:		\$285,000	\$160,000	\$105,075	\$54,925	
Health	Care Coordination/Medical Home Strategy	Strategy Subtotal:	\$600,000	\$600,000	\$431,526	\$168,474		\$11,005
	North Country HealthCare	07/01/2014-06/30/2015		\$200,000	\$143,930	\$56,070		\$11,005
	Summit Healthcare Association	07/01/2014-06/30/2015		\$400,000	\$287,596	\$112,404		
	Child Care Health Consultation Strategy	Strategy Subtotal:	\$11,880	\$11,817	\$7,522	\$4,295		\$777
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$616	\$616	-		
	Maricopa County Department of Public Health	07/01/2014-06/30/2015		\$211	\$172	\$39		\$68
	Navajo County Public Health Services District	07/01/2014-06/30/2015		\$10,606	\$6,503	\$4,103		\$709
	Pima County Health Department	07/01/2014-06/30/2015		\$384	\$231	\$153		
	Nutrition/Obesity/Physical Activity	Strategy Subtotal:	\$0	-	(\$146)	\$146		
	Arizona Board of Regents for and on behalf of University of Arizona	To Be Determined		-	(\$146)	\$146		
	Oral Health Strategy	Strategy Subtotal:	\$136,000	\$136,000	\$77,221	\$58,779		
	Navajo County Public Health Services District	07/01/2014-06/30/2015		\$136,000	\$77,221	\$58,779		
	Goal Area Subtotal:		\$747,880	\$747,817	\$516,124	\$231,693		\$11,782

Professional Development	Grantee Name	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	Pending	Paid (Last 30 Days)
	Community Based Professional Development Early Care and Education Professionals Strategy		Strategy Subtotal:	\$250,000	\$250,000	\$171,638	\$78,362	
	Summit Healthcare Association	07/01/2014-06/30/2015		\$250,000	\$171,638	\$78,362		
	FTF Professional REWARD\$ Strategy		Strategy Subtotal:	\$40,000	\$39,150	\$29,746	\$9,404	
	Valley of the Sun United Way	To Be Determined		-	\$346	(\$346)		
		07/01/2014-06/30/2015		\$39,150	\$29,400	\$9,750		
	Learning Labs Strategy		Strategy Subtotal:	\$0	-	-	-	
				-	-	-		
	Recruitment into Field Strategy		Strategy Subtotal:	\$90,000	\$90,000	\$51,730	\$38,270	
	Northland Pioneer College	07/01/2014-06/30/2015		\$90,000	\$51,730	\$38,270		
	Scholarships non-TEACH Strategy		Strategy Subtotal:	\$15,000	\$15,000	\$11,330	\$3,670	
	Central Arizona College	07/01/2014-06/30/2015		\$15,000	\$11,330	\$3,670		
	Scholarships TEACH Strategy		Strategy Subtotal:	\$0	-	-	-	
				-	-	-		
			Goal Area Subtotal:	\$395,000	\$394,150	\$264,444	\$129,706	
Quality and Access	Quality First Strategy		Strategy Subtotal:	\$0	-	-	-	
				-	-	-		
	Quality First Academy Strategy		Strategy Subtotal:	\$3,760	\$3,760	\$2,028	\$1,732	\$485
	Southwest Human Development	07/01/2014-06/30/2015		\$3,760	\$2,028	\$1,732	\$485	
	Quality First Child Care Health Consultation Warmline Strategy		Strategy Subtotal:	\$188	\$133	\$76	\$57	
	University of Arizona Cooperative Extension	07/01/2014-06/30/2015		\$133	\$76	\$57		
	Quality First Coaching & Incentives		Strategy Subtotal:	\$40,779	\$38,435	\$28,453	\$9,982	
	Valley of the Sun United Way	07/01/2014-06/30/2015		\$38,435	\$28,453	\$9,982		
	Quality First Inclusion Warmline Strategy		Strategy Subtotal:	\$840	\$741	\$461	\$280	
	Southwest Human Development	07/01/2014-06/30/2015		\$741	\$461	\$280		
	Quality First Mental Health Consultation Warmline Strategy		Strategy Subtotal:	\$864	\$864	\$589	\$275	
	Southwest Human Development	07/01/2014-06/30/2015		\$864	\$589	\$275		
	Quality First Scholarships Strategy		Strategy Subtotal:	\$268,940	\$268,940	\$268,940	-	\$67,275
	First Things First (FTF-Directed)	07/01/2014-06/30/2015		\$2,413	\$2,413	-		
	Valley of the Sun United Way	07/01/2014-06/30/2015		\$266,527	\$266,527	-		\$67,275
	Quality First Warmline Triage Strategy		Strategy Subtotal:	\$304	\$304	\$220	\$84	
	Southwest Human Development	07/01/2014-06/30/2015		\$304	\$220	\$84		
			Goal Area Subtotal:	\$315,675	\$313,177	\$300,767	\$12,410	\$485
								\$67,275
To Be Determined	To Be Determined Strategy		Strategy Subtotal:	\$0	-	\$4,237	(\$4,237)	
	To Be Determined	To Be Determined		-	\$4,237	(\$4,237)		
			Goal Area Subtotal:	\$0	-	\$4,237	(\$4,237)	
			Overall Total:	\$1,979,568	\$1,851,158	\$1,376,223	\$474,936	\$485
								\$94,905