



FIRST THINGS FIRST

Ready for School. Set for Life.

- AGENDA ITEM: Statewide and Multi-Regional Agreements and Amendments
- BACKGROUND: The attached document provides information on new and renewal agreements and amendments related to Quality First Coaching and Incentives Management, Quality First and Pre-Kindergarten Scholarships, DHS Child Care Licensing Fees, Parent Kits, Workforce Capacity – Therapist Scholarships, Child Care Health Consultation, Professional Career Pathways Project, and Recruitment – Loan Forgiveness and Stipends.
- The document also provides information on an extension of time amendment with the Arizona Department of Education for a strategy funded through the federal State Advisory Council Grant.
- RECOMMENDATION: The CEO recommends approval of all the proposed agreements, amendments and funding levels.



FIRST THINGS FIRST

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Renewal Agreements

Funding Plan	Strategy Summary	Agreement Type	Prior Year Award	Renewal Award	Difference
Multi-Regional	<p>Quality First Coaching and Incentives Management</p> <p>This is a proposed renewal for the current grant agreement for Quality First coaching and incentives management services for FY13.</p> <p>Target Service Units: (see attached)</p>	<p>Agreement Type: RFGA Awarded Agreement with Valley of the Sun United Way</p> <p>Effective Date: July 1, 2012</p>	\$9,583,236	\$10,194,108	\$610,872
Multi-Regional	<p>Quality First Coaching and Incentives Management</p> <p>This is a proposed renewal for the current grant agreement for Quality First coaching and incentives management services for FY13.</p> <p>Target Service Units: (see attached)</p>	<p>Agreement Type: RFGA Awarded Agreement with United Way of Tucson & Southern Arizona</p> <p>Effective Date: July 1, 2012</p>	\$4,506,366	\$4,434,431	(\$71,935)
Multi-Regional	<p>Quality First and Pre-Kindergarten Scholarships</p> <p>This is a proposed renewal to the current grant agreement for Quality First scholarships for FY13.</p> <p>Target Service Units:</p> <ul style="list-style-type: none"> Total Quality First Scholarships: Approximately 7508 scholarship slots (exact number depends on age of child and size of provider) • Child Care Scholarships: Approximately 5425 scholarship slots for children 0 – 5 years • Pre-Kindergarten Scholarships: Approximately 2083 FTF- 	<p>Agreement Type: RFGA Awarded Agreement with Valley of the Sun United Way</p> <p>Effective Date: July 1, 2012</p>	\$19,460,859	\$44,780,470	\$25,319,611

	funded pre-kindergarten slots for children 3 – 5 years					
Multi-Regional	<p>DHS Child Care Licensing Fees</p> <p>This is proposed renewal to the current agreement with the Arizona Department of Health Services to provide funds to pay 50% of a provider's child care licensing fees for those providers enrolled in Quality First and required to pay licensing fees in FY13.</p> <p>Target Service Units: Child Care Centers: 732 Child Care Homes: 250</p> <p>Parent Kits</p> <p>This is a proposed renewal to the current grant agreement for the Parent Kit administrative home for FY13.</p> <p>Target Service Units: Arizona Parent Kits distributed: 65,000</p> <p>Workforce Capacity – Therapist Scholarships</p> <p>This is a proposed renewal to the current grant agreement for scholarships for speech language pathologist students completing their master's degree program in FY13.</p> <p>Target Service Units: Students receiving scholarships: 12</p>	<p>Agreement Type: Inter-Agency Service Agreement with AZ Department of Health Services</p> <p>Effective Date: July 1, 2012</p>	\$697,787	\$762,821	\$65,034	
Statewide	<p>Parent Kits</p> <p>This is a proposed renewal to the current grant agreement for the Parent Kit administrative home for FY13.</p> <p>Target Service Units: Arizona Parent Kits distributed: 65,000</p>	<p>Agreement Type: RFGA Awarded Agreement with SPF Consulting, LLC</p> <p>Effective Date: July 1, 2012</p>	\$110,000	\$110,000	\$0	
Statewide	<p>Workforce Capacity – Therapist Scholarships</p> <p>This is a proposed renewal to the current grant agreement for scholarships for speech language pathologist students completing their master's degree program in FY13.</p> <p>Target Service Units: Students receiving scholarships: 12</p>	<p>Agreement Type: Grant Agreement with Arizona State University</p> <p>Effective Date: July 1, 2012</p>	\$350,000	\$275,000	(\$75,000)	

New Agreements

Funding Plan	Strategy Summary	Agreement Type	Prior Year Award	New Award	Difference
<p>Statewide</p>	<p>Child Care Health Consultation This is a new agreement to provide initial and ongoing training and technical assistance to Child Care Health Consultation Grantees and Health Champion Training for Child Care Providers in FY13.</p>	<p>Agreement Type: Grant Agreement with Pima County Health Department Effective Date: July 1, 2012</p>	<p>\$296,870</p>	<p>\$255,000</p>	<p>(\$41,870)</p>
<ul style="list-style-type: none"> • Cochise 	<p>Child Care Health Consultation This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child care home and center providers in FY13. Target Service Units: Child Care Centers: 25 Child Care Homes: 20</p>	<p>Agreement Type: Grant Agreement with University of Arizona Cooperative Extension, Cochise County Effective Date: July 1, 2012</p>	<p>\$143,131</p>	<p>\$145,175</p>	<p>\$2,044</p>
<ul style="list-style-type: none"> • Gila 	<p>Child Care Health Consultation This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child care home and center providers in FY13. Target Service Units: Child Care Centers: 5 Child Care Homes: 3</p>	<p>Agreement Type: Grant Agreement with Gila County Health Department Effective Date: July 1, 2012</p>	<p>\$25,101</p>	<p>\$16,920</p>	<p>(\$8,181)</p>
<ul style="list-style-type: none"> • Graham/ Greenlee 	<p>Child Care Health Consultation This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child</p>	<p>Agreement Type: Grant Agreement with University of Arizona Cooperative Extension, Graham County</p>	<p>\$28,377</p>	<p>\$16,920</p>	<p>(\$11,457)</p>

	<p>care home and center providers in FY13.</p> <p>Target Service Units: Child Care Centers: 5 Child Care Homes: 3</p>	<p>Effective Date: July 1, 2012</p>			
<ul style="list-style-type: none"> • Pinal • Gila River Indian Community 	<p>Child Care Health Consultation</p> <p>This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child care home and center providers in FY13.</p> <p>Target Service Units: Pinal: Child Care Centers: 31 Child Care Homes: 11 Non QF Child Care Centers: 20 Non QF Child Care homes: 10</p>	<p>Agreement Type: Grant Agreement with University of Arizona Cooperative Extension, Pinal County</p> <p>Effective Date: July 1, 2012</p>	<p>\$381,854</p>	<p>\$156,510</p>	<p>(\$225,344)</p>
<ul style="list-style-type: none"> • Central Maricopa • Northwest Maricopa • Southwest Maricopa 	<p>Gila River Indian Community: Child Care Centers: 2 Child Care Homes: 0 Non QF Child Care Centers: 0 Non QF Child Care homes: 0</p> <p>Child Care Health Consultation</p> <p>This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child care home and center providers in FY13.</p> <p>Target Service Units: Central Maricopa: Child Care Centers: 35 Child Care Homes: 5</p>	<p>Agreement Type: Grant Agreement with Maricopa County Department of Public Health</p> <p>Effective Date: July 1, 2012</p>	<p>\$3,126,180</p>	<p>\$1,059,615</p>	<p>(\$2,066,565)</p>

<ul style="list-style-type: none"> • Central Phoenix North Phoenix South Phoenix 	<p>Northeast Maricopa: Child Care Centers: 20 Child Care Homes: 0</p> <p>Northwest Maricopa: Child Care Centers: 58 Child Care Homes: 10</p> <p>Southeast Maricopa: Child Care Centers: 44 Child Care Homes: 9</p> <p>Southwest Maricopa: Child Care Centers: 17 Child Care Homes: 4</p> <p>Central Phoenix: Child Care Centers: 93 Child Care Homes: 6</p> <p>North Phoenix: Child Care Centers: 81 Child Care Homes: 11</p> <p>South Phoenix: Child Care Centers: 73 Child Care Homes: 35</p>				
<ul style="list-style-type: none"> • Coconino 	<p>Child Care Health Consultation This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child</p>	<p>Agreement Type: Grant Agreement with Coconino County Public Health Services District</p>	<p>\$102,203</p>	<p>\$42,300</p>	<p>(\$59,903)</p>

	care home and center providers in FY13. Target Service Units: Child Care Centers: 14 Child Care Homes: 6	Effective Date: July 1, 2012			
• Navajo Nation	Child Care Health Consultation This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child care home and center providers in FY13. Target Service Units: Child Care Centers: 33 Child Care Homes: 5	Agreement Type: Grant Agreement with Navajo Nation Effective Date: July 1, 2012	\$149,478	\$80,370	(\$69,108)
• Navajo/ Apache	Child Care Health Consultation This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child care home and center providers in FY13. Target Service Units: Child Care Centers: 2 Child Care Homes: 1	Agreement Type: Grant Agreement with Navajo County Public Health Services Effective Date: July 1, 2012	\$76,377	\$6,345	(\$70,032)
• White Mountain Apache Tribe	Child Care Health Consultation This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child care home and center providers in FY13. Target Service Units: Child Care Centers: 2 Child Care Homes: 1	Agreement Type: Grant Agreement with Indian Health Services, Whiteriver Service Unit Effective Date: July 1, 2012	\$6,550	\$6,345	(\$205)

<ul style="list-style-type: none"> • Yavapai 	<p>Child Care Health Consultation</p> <p>This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child care home and center providers in FY13.</p> <p>Target Service Units: Child Care Centers: 29 Child Care Homes: 6 Non QF Child Care Centers: 22 Non QF Child Care homes: 3</p>	<p>Agreement Type: Grant Agreement with Yavapai County Health Department</p> <p>Effective Date: July 1, 2012</p>	<p>\$269,480</p>	<p>\$126,900</p>	<p>(\$142,580)</p>
<ul style="list-style-type: none"> • Santa Cruz 	<p>Child Care Health Consultation</p> <p>This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child care home and center providers in FY13.</p> <p>Target Service Units: Child Care Centers: 1 Child Care Homes: 4 Non QF Child Care Centers: 6 Non QF Child Care homes: 41</p>	<p>Agreement Type: Grant Agreement with University of Arizona Cooperative Extension, Santa Cruz</p> <p>Effective Date: July 1, 2012</p>	<p>\$119,652</p>	<p>\$109,980</p>	<p>(\$9,672)</p>
<ul style="list-style-type: none"> • Central Pima • North Pima • Pascua Yaqui Tribe • South Pima • Tohono O'odham Nation 	<p>Child Care Health Consultation</p> <p>This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child care home and center providers in FY13.</p> <p>Target Service Units: Central Pima: Child Care Centers: 55 Child Care Homes: 24</p>	<p>Agreement Type: Grant Agreement Pima County Health Department</p> <p>Effective Date: July 1, 2012</p>	<p>\$1,010,727</p>	<p>\$418,770</p>	<p>(\$591,957)</p>

<ul style="list-style-type: none"> • Yuma • Colorado River Indian Tribes 	<p>North Pima: Child Care Centers: 17 Child Care Homes: 5</p> <p>Pascua Yaqui Tribe: Child Care Centers: 0 Child Care Homes: 2</p> <p>South Pima: Child Care Centers: 35 Child Care Homes: 51</p> <p>Tohono O'odham Nation: Child Care Centers: 8 Child Care Homes: 1</p>			
<ul style="list-style-type: none"> • Yuma • Colorado River Indian Tribes 	<p>Child Care Health Consultation</p> <p>This is a new agreement for Child Care Health Consultation to provide tiered health and safety education and training to child care home and center providers in FY13.</p> <p>Target Service Units: Yuma: Child Care Centers: 14 Child Care Homes: 20</p> <p>Colorado River Indian Tribes: Child Care Centers: 2 Child Care Homes: 0</p>	<p>Agreement Type: Grant Agreement with Yuma County Public Health Department</p> <p>Effective Date: July 1, 2012</p>	<p>\$324,839</p> <p>\$76,130</p>	<p>(\$248,709)</p>
<p>Multi-Regional</p>	<p>Pre-Kindergarten Scholarships (Support Components)</p> <p>This is a new agreement for Pre-Kindergarten Scholarships to provide outreach, receive applications, select sites receiving</p>	<p>Agreement Type: Inter-Agency Service Agreement with Department of Education</p>	<p>\$8,760,976</p> <p>\$800,460</p>	<p>(\$7,960,516)</p>

	<p>scholarships, communicate results to all applicants, and provide coaching and mentoring to promote quality standards, transition to kindergarten and collaboration between public and private school programs for FY13.</p> <p>Target Service Units:</p> <p>Slots (full-time)for Pre-K children: 1777</p> <ul style="list-style-type: none"> • Central Maricopa 140 • Central Pima 106 • Navajo Nation 144 • North Phoenix 100 • NE Maricopa 61 • NW Maricopa 285 • Pascua Yaqui 16 • South Phoenix 460 • SE Maricopa 174 • South Pima 72 • SW Maricopa 48 • Yuma 171 <p>Sites receiving Pre-K support: 133</p> <ul style="list-style-type: none"> • 67 school district Pre-K sites receiving support • 66 private/public community partner Pre-K sites receiving support 	<p>Effective Date: July 1, 2012</p>		
<p>Multi-Regional</p>	<p>Professional Career Pathways Project (PCPP)</p> <p>This is a new agreement for the Professional Career Pathways Project to provide scholarships for higher education and credentialing in child development or early childhood education to early childhood professionals employed in center-based programs, family child care provider homes or family group homes, or volunteers or non-paid workers in early care and</p>	<p>Agreement Type: Grant Agreement with Central Arizona College</p> <p>Effective Date: July 1, 2012</p>	<p>\$950,820</p>	<p>\$514,890</p> <p>(\$435,930)</p>

	<p>education programs. Preference is given to early childhood professionals who do not qualify for T.E.A.C.H.</p> <p>Target Service Units:</p> <ul style="list-style-type: none"> • Professionals receiving scholarships: 413 • Central Maricopa 50 • Central Pima 75 • Colorado River Indian Tribe 2 • Navajo/Apache 14 • Northwest Maricopa 100 • Pinal 60 • South Pima 50 • Southwest Maricopa 30 • White Mountain Apache Tribe 7 • Yuma 25 			
<p>Multi-Regional</p>	<p>Recruitment – Loan Forgiveness and Stipends</p> <p>This is a new agreement to provide incentive funds in the form of loan forgiveness or stipends to Occupational and Physical Therapists, Speech Language Pathologists and other specialized health care providers for FY13 in exchange for a commitment to provide services in medically underserved areas.</p> <p>Target Service Units:</p> <p>Students receiving loan forgiveness and stipends funds: 21</p>	<p>Agreement Type: Inter-Agency Service Agreement with Department of Health Services</p> <p>Effective Date: July 1, 2012</p>	<p>\$321,720</p>	<p>(\$1,445,280)</p>

Amendments

Funding Plan	Strategy Summary	Agreement Type	Prior Year Award	Added Award	Difference
Statewide	<p>Curriculum Development and Training for Early Care and Education Providers</p> <p>This is an extension of time only for July 1, 2012 - June 30, 2013 for the current agreement to provide curriculum development and training. This agreement is funded through the State Advisory Council (SAC) grant; however, there are no additional funds in this amendment.</p>	<p>Agreement Type: Grant Agreement with Arizona Department of Education</p> <p>Effective Date: July 1, 2012</p>	\$325,288	\$0	\$0

FY13 Quality First Target Service Units
(Rating Only Participation is listed only if funded by Council)

Central East Regional Area	
<p>Cochise Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 20 Centers • 25 Homes 	<p>Gila Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 5 Centers • 3 Homes
<p>Graham/Greenlee Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 5 Centers • 3 Homes 	<p>Pinal Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 31 Centers • 11 Homes
<p>San Carlos Apache Tribe Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 6 Centers • 1 Homes 	
Maricopa Regional Area	
<p>Central Maricopa Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 36 Centers • 5 Homes <p>Rating Only Participation</p> <ul style="list-style-type: none"> • 14 Centers • 0 Homes 	<p>Northeast Maricopa Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 20 Centers • 0 Homes <p>Rating Only Participation</p> <ul style="list-style-type: none"> • 5 Centers • 0 Homes
<p>Northwest Maricopa Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 58 Centers • 10 Homes <p>Rating Only Participation</p> <ul style="list-style-type: none"> • 25 Centers • 0 Homes 	<p>Salt River Pima Maricopa Indian Community Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 1 Centers • 0 Homes
<p>Southeast Maricopa Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 44 Centers • 9 Homes <p>Rating Only Participation</p> <ul style="list-style-type: none"> • 13 Centers; 0 Homes 	<p>Southwest Maricopa Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 17 Centers • 4 Homes

Northeast Regional Area	
<p>Coconino Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 14 Centers • 6 Homes 	<p>Navajo Nation Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 33 Centers • 5 Homes
<p>Navajo/Apache Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 2 Centers • 1 Homes 	<p>White Mountain Apache Tribe Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 2 Centers • 1 Homes
Phoenix and Yavapai Regional Area	
<p>Central Phoenix Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 93 Centers • 6 Homes 	<p>Gila River Indian Community Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 2 Centers plus 2 funded by South Phoenix • 0 Homes
<p>North Phoenix Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 81 Centers • 11 Homes <p>Rating Only Participation</p> <ul style="list-style-type: none"> • 6 Centers • 0 Homes 	<p>South Phoenix Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 73 Centers 2 centers to be served in Gila River Indian Community • 35 Homes
<p>Yavapai Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 29 Centers • 6 Homes <p>Rating Only Participation</p> <ul style="list-style-type: none"> • 1 Centers • 0 Homes 	
Southeast Regional Area	
<p>Central Pima Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 55 Centers • 24 Homes <p>Rating Only Participation</p> <ul style="list-style-type: none"> • 13 Centers; 0 Homes 	<p>North Pima Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 27 Centers • 5 Homes

<p>Pascua Yaqui Tribe Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 0 Centers • 2 Homes plus 3 homes that are funded by South Pima <p>Rating Only Participation</p> <ul style="list-style-type: none"> • 1 Centers • 0 Homes 	<p>Santa Cruz Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 1 Centers • 4 Homes
<p>South Pima Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 35 Centers • 51 Homes, 3 homes to be served in Pascua Yaqui Tribe <p>Rating Only Participation</p> <ul style="list-style-type: none"> • 1 Centers • 0 Homes 	<p>Tohono O'odham Nation Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 8 Centers • 1 Homes
<p>West Regional Area</p>	
<p>Cocopah Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 0 Centers • 0 Homes <p>Rating Only Participation</p> <ul style="list-style-type: none"> • 1 Centers • 0 Homes 	<p>Colorado River Indian Tribes Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 2 Centers • 0 Homes
<p>Hualapai Tribe Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 0 Centers • 0 Homes 	<p>La Paz/Mohave Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 18 Centers • 1 Homes <p>Rating Only Participation</p> <ul style="list-style-type: none"> • 2 Centers • 0 Homes
<p>Yuma Regional Partnership Council</p> <p>Full Participation</p> <ul style="list-style-type: none"> • 14 Centers • 20 Homes <p>Rating Only Participation</p> <ul style="list-style-type: none"> • 6 Centers • 0 Homes 	





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AGENDA ITEM: Regional Council Government Agreements

BACKGROUND: The following Regional Councils are requesting approval to enter into agreements for SFY13:

- Phoenix/Yavapai Regional Area: Gila River Indian Community, North Phoenix, and South Phoenix
- Northeast Regional Area: Coconino, Navajo Apache, and Navajo Nation
- Central East Regional Area: Gila, Graham Greenlee, and Pinal
- West: Yuma, Cocopah Tribe, Hualapai Tribe, Colorado River Indian Tribes, and La Paz Mohave
- Maricopa: Northeast Maricopa, Northwest Maricopa, and Salt River Pima Maricopa Indian Community
- Southeast: North Pima, South Pima, and Santa Cruz

Letters from the Regional Council Chairs are included for your review and provide information on the grant agreements including description of the program, contracted service units and funding levels. A funding plan financial summary is provided to illustrate the changes to the overall funding plan. Please note that funding amounts for multi regional or statewide agreements may appear in the financial summary. These funding amounts are addressed in the statewide and multi regional agenda item.

RECOMMENDATION: The CEO recommends approval of all the recommended agreements.



FIRST THINGS FIRST

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Vice Chair

Dale Enos

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Byron Donahue
Pamela Johnson
Melissa Madrid
Sandra Nasewytewa
Mary Tatum
Vacant
Vacant
Vacant

May 18, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn,

Re: Gila River Indian Community Regional Partnership's Awards for Pre-Kindergarten Scholarships, Native Language Preservation, and Parent Education Community Based Training

The Gila River Indian Community Regional Partnership Council is requesting approval of agreements for the prekindergarten, native language preservation strategies and parent education community based training strategies.

The Gila River Regional Partnership Council and the Gila River Indian Community propose to enter into an Agreement for a **Pre-Kindergarten Scholarship Strategy** (Contract GRA-RC027-13-0522-01). This agreement recommendation is in response to the Pre-Kindergarten Strategy approved by the Board as part of our SFY2013 Regional Funding Plan.

This pre-kindergarten scholarship award will provide FTF's portion of a 50/50 match with the Gila River Indian Community. FTF's funding will support 20 children, with the match adding 20 more for a total of 40 children in prekindergarten at Gila Crossing. This agreement is an expansion of number of sites with FTF supported prekindergarten, as the Gila Crossing Community School does not currently serve FTF prekindergarten children.

The total amount of funding to be awarded under this Agreement for SFY2013 is **\$105,432**. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the agreement based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- 1st renewal period: July 1, 2013– June 30, 2014
- 2nd renewal period: July 1, 2014– June 30, 2015

In addition, Gila River Regional Partnership Council and the Gila River Indian Community propose to enter into an Agreement for a **Native Language Preservation Strategy Contract** (GRA-RC027-13-0548-01). This agreement recommendation is in response to the Native Language Preservation Strategy approved by the Board as part of our SFY2013 Regional Funding Plan.

The Native Language Preservation Strategy has been operating successfully in the Community for the past three years. The Native Language Strategy will be implemented by a new school this grant cycle. The target service units and **Gila River Indian Community Regional Partnership Council**

implementation of the strategy will remain similar and guided by the First Things First Standard of Practice document.

The total amount of funding to be awarded under this Agreement for SFY2013 is **\$62,539**. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the agreement based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- 1st renewal period: July 1, 2013– June 30, 2014
- 2nd renewal period: July 1, 2014– June 30, 2015

Lastly, the Gila River Regional Partnership Council and Gila River Indian Community propose to enter into an agreement for a **Parent Education Community Based Training Strategy Contract (GRA-RC027-13-0546-01)**. This agreement recommendation is in response to the Parent Education Community Based Training Strategy approved by the Board as part of our SFY13 Regional Funding Plan.

The Parent Education Community Based Training Strategy has been operating successfully in the Community for the past three years. The Parent Education Community Based Training Strategy provides ongoing early childhood development and early literacy training to 35 teen parents at two local high schools.

The total amount of funding to be awarded under this Agreement for SFY2013 is **\$100,000**. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the Agreement based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- 1st renewal period: July 1, 2013– June 30, 2014
- 2nd renewal period: July 1, 2014– June 30, 2015

The Gila River Regional Partnership Council is pleased to offer this request to the Early Childhood Development and Health Board and is confident that children will benefit by participating in programs throughout the Gila River Indian Community. Thank you for your consideration.

Respectfully,



Pricilla Foote, Chair
Gila River Indian Community Regional Partnership Council

Proposed Funding Plan Summary

FY 2013 - Gila River Indian Community

Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New NON-RFGAs	Recalculated Unawarded
	Total Allotment:		\$1,889,551			
Child Care Health Consultation	\$5,040	\$5,040	-			\$5,040
Community Awareness	\$2,100	\$2,100	-			\$2,100
Conference Scholarships	\$16,000	\$16,000	-			\$16,000
Family, Friends & Neighbors	\$50,000	\$50,000	-			\$50,000
Home Visitation	\$328,016	\$328,016	\$150,000			\$150,000
Media	\$3,900	\$3,900	-			\$3,900
Native Language Preservation	\$62,539	\$62,539	-		\$62,539	-
Parent Education Community-Based Training	\$100,650	\$100,650	-		\$100,000	\$650
Pre-Kindergarten Scholarships	\$100,000	\$205,432	-		\$105,432	\$100,000
Quality First	\$36,112	\$36,112	-			\$36,112
Quality First Child Care Scholarships	\$151,441	\$151,441	-			\$151,441
Scholarships TEACH	\$13,200	\$13,200	-			\$13,200
Statewide Evaluation	\$30,119	\$30,119	-			\$30,119
Summer Transition to Kindergarten	\$115,652	\$115,652	-			\$115,652
	Total Allotment:	\$1,014,769	\$150,000		\$267,971	\$674,214
	Total Unallotted:	\$269,330				



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Vacant

May 30, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Re: *North Phoenix Council City of Phoenix Library Grant Agreement*

Dear Chairman Lynn:

At the January Board meeting, the Board approved the Parent Outreach and Awareness strategy for the North Phoenix Regional Partnership Council in the amount of \$375,000. The Regional Council seeks your approval to enter into a grant agreement with the City of Phoenix Library to fund parent outreach and awareness activities in the amount of \$375,000 for SFY 2013.

Parent outreach and awareness strategies strive to increase all families' awareness of positive parenting and knowledge of services, supports and information on child development, child health and early learning to support their child's overall development. The goal of this strategy is to change parent behavior through a variety of complementary tactics so that their child is ready for school at kindergarten entry.

Parent outreach and awareness activities may include the following:

- A. **Resource Distribution:** Distribution of children's books, audio discs, community resource guides, child development and child health fact sheets, parenting tip sheets, brochures, pamphlets, and/or newsletters.
- B. **Parent/ Family Workshop:** One-time informational sessions for parents and families to increase awareness about child development or child health topics. These may include, for example, library story times, an informational session about programs or services available in the community, or a session on brain development, child development or child health.
- C. **Earned Media and Paid Advertising:** Earned media is defined as stories strategically placed in major broadcast print or emerging media as well as information placed in smaller community newspapers, newsletters, and public service announcements.

The Phoenix Public Library early literacy program for the First Things First North Phoenix Regional Partnership Council will include the following activities:

- Weekly story times in five libraries that include information to help parents become their child's first and best teacher.

- Weekly story times in community centers, housing projects, Head Starts, and daycares that include activities to develop pre-emergent reading skills in young children.
- Tours and information sessions for parents to help them use public libraries to their fullest potential, including facilitated learning experiences in each library's "First Five Years" interactive learning space.
- Parent Workshops (including sessions for the following targeted groups: foster parent, kinship caregivers, teen parents, and monolingual Spanish-speakers) with detailed information about early literacy skills and practical techniques for developing these skills in children, birth to age five.

Target service numbers for Year 1

- Number of books distributed- 2,500
- Number of workshops held- 2,000 workshops (reading/story time sessions)
- Number of events held- 50

The North Phoenix Council directed staff to enter into an agreement with the City of Phoenix Library at its May 8, 2012 regular council meeting. This contract will begin July 1, 2012 with a contract end date of June 30, 2013 and will be renewable for two additional years.

We look forward to the Board's continued support as we serve the children of North Phoenix.

Sincerely,

A handwritten signature in black ink that reads "Cindy Hallman". The signature is written in a cursive style with a long, sweeping underline.

Cindy Hallman, Chair
North Phoenix Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - North Phoenix

Strategy	Original Allotment	Total Allotment: \$14,600,519	Current Allotment	Proposed New Allotment	Awarded	New NON-RFGAs	Recalculated Unawarded
Child Care Health Consultation	\$231,840		\$231,840	-			\$231,840
Community Awareness	\$21,000		\$21,000	-			\$21,000
Community Based Professional Development Early Care	\$180,000		\$180,000	-			\$180,000
Community Outreach	\$83,000		\$83,000	-			\$83,000
Court Teams	\$50,000		\$50,000	-			\$50,000
Developmental and Sensory Screening	\$167,598		\$167,598	-			\$167,598
Family Resource Centers	\$700,000		\$775,000	-			\$775,000
Family, Friends & Neighbors	\$250,000		\$250,000	-			\$250,000
FTF Professional REWARD\$	\$75,000		\$75,000	-			\$75,000
Health Insurance Enrollment	\$300,000		\$300,000	-			\$300,000
Home Visitation	\$1,000,000		\$1,000,000	-			\$1,000,000
Media	\$50,000		\$50,000	-			\$50,000
Mental Health Consultation	\$369,000		\$369,000	-			\$369,000
Needs and Assets	\$20,000		\$20,000	-			\$20,000
Parent Education Community-Based Training	\$514,000		\$514,000	-			\$514,000
Parent Outreach and Awareness	\$375,000		\$375,000	-		\$375,000	
Pre-Kindergarten Scholarships	\$719,280		\$719,280	-		\$47,435	
Quality First	\$1,658,589		\$1,658,589	-			\$671,845
Quality First Child Care Scholarships	\$3,585,755		\$3,585,755	-			\$1,658,589
Reach Out and Read	\$19,000		\$19,000	-			\$3,585,755
Scholarships TEACH	\$49,500		\$49,500	-			\$19,000
Statewide Evaluation	\$305,480		\$305,480	-			\$49,500
	Total Allotment:	\$10,724,042	\$10,799,042			\$422,435	\$305,480
	Total Unallotted:	\$3,801,473					



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May 30, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

RE: South Phoenix Regional Partnership Award for Oral Health Strategy

Dear Chairman Lynn,

On behalf of the South Phoenix Regional Partnership Council, we are pleased to present the recommendation for award of the Government to Government Agreements #ISA-RC014-13-0514-01 and #GRA-RC014-13-0492-01 for your consideration. These award recommendations are in response to the Oral Health strategy approved by the Board as part of our SFY13 Regional Funding Plan.

The South Phoenix Regional Partnership Council has met, considered, and approved the following recommendation. The Regional Council requests your consideration for approval of the following grant awards:

- Arizona Department of Health Services in the amount of \$430,000 to serve 3,500 children ages 0-5 years and their families, including 2,000 expectant mothers for the South Phoenix Regional Partnership Council Oral Health strategy.
- Maricopa County Community College District on behalf of Phoenix College in the amount of \$112,000 to serve to 750 children ages 0-5.

The total amount of funding to be awarded under each Government to Government Agreement for SFY13 is \$430,000 and \$112,000 respectively for a total of \$542,000. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the grant award based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- Renewal period: July 1, 2013– June 30, 2014 (SFY14)
- Renewal period: July 1, 2014 – June 30, 2015 (SFY15)

Background

Government to Government Agreement with ADHS:

The South Phoenix Regional Partnership Council is embarking upon an exciting pilot project with the Arizona Department of Health Services.

In partnership with ADHS, the South Phoenix Regional Partnership Council seeks oral health service delivery which will : reduce dental decay in primary and permanent teeth in children; provide dental screening and fluoride varnish to children; monitor oral health status of children; assist children in obtaining dental care; provide educational training for children, teachers, parents and health professionals and provide technical assistance on dental public health issues; and coordination for follow-up dental care through existing referral networks. This agreement attempts to expand the capacity of local providers to deliver preventive oral health services in the community by providing a mechanism for reimbursement for services covered by AHCCCS (Arizona Health Cost Containment Services). The dollars leveraged by billing AHCCCS services when appropriate will be used to expand services to a broader network of AHCCCS eligible and underserved children. The strategy has four components:

- The first component will build on current Maricopa County Department of Public Health (MCDPH) oral health and screening services being conducted at the WIC and immunization clinics, by subcontracting with MCDPH to conduct oral health screenings and fluoride varnish in South Phoenix via a pilot project.
- First Things First South Phoenix Regional Partnership Council will work with Arizona Department of Health Services, Office of Oral Health, to provide a model for cost re-imburement structure for those children who are served at either the MCDPH WIC or immunization clinics who are also AHCCCS eligible.
- Arizona Department of Health Services, Office of Oral Health, will collect Medicaid reimbursement from AHCCCS for children served that are Medicaid eligible or Medicaid enrolled. The Medicaid reimbursement, in combination with First Things First funding, will be used to sustain and expand oral health and screening services to additional children who do not qualify for Medicaid or KidsCare.
- Arizona Department of Health Services, Office of Oral health, will track and monitor Medicaid eligible, KidsCare eligible, and uninsured and underinsured children to provide baseline data to support ongoing reimbursement for oral health services for young children and promote outreach to Physicians to expand the network of providers available to serve young children.

ADHS shall procure varnish and screening services from MCDPH to provide oral health screening, fluoride varnish and oral health education {hereafter “services”} at WIC and immunization clinics in the South Phoenix region. ADHS shall oversee program implementation and report on billing activities to capture the number of children eligible for Medicaid and CHIP; as well as those not AHCCCS eligible. The target population for the services includes 3,500 children ages 0-5 years and their families, including 2,000 expectant mothers who are visiting WIC and immunization clinics that serve the South Phoenix region.

Government to Government Agreement with Maricopa County Community Colleges:

In addition to the pilot project with ADHS, The South Phoenix Regional Partnership Council recognizes that there are various community partners conducting oral health screening, varnishing, education and outreach in the Phoenix region. As a result, the Council has negotiated with the Maricopa County Community College System to provide fluoride varnish, education and outreach at child care centers and community based events. Together with the ADHS pilot, the South Phoenix Council seeks to increase professional development for service providers working with young children and provide services for children who need them the most.

Specific to Maricopa County Community College proposal, the intent is to develop a community outreach program involving the College’s Nursing, Dental Hygiene and Dental Assisting Program students. In this program, they will learn about and provide oral health therapeutic, educational, and screening and referral services for children from birth to 5 years of age, and educational services for their parents and care providers.

During the 2011-2012 school year, the College’s Nursing and Dental Hygiene Programs have initiated an interdisciplinary program in which students work together in learning about the strong correlation between oral and systemic medical diseases. The proposed program will further strengthen this curriculum, enabling students to apply their learning by participation in community-based programs. These include child care, pre-school and Head Start centers, and various providers of services for infants, children, pregnant women, parents and care providers in the South Phoenix and Maryvale regions.

This program is targeted to deliver fluoride varnishes to 750 children ages 0-5 in child care centers, in family, friend and neighbor child care provider training locations, and other community based events such as a public health fairs.

Allotment Increase Request

A request to increase the allotted amount by \$42,000 this fiscal year was approved by the Regional Partnership Council in March 2012 to provide optimal services and reduce oral health risks for children in the South Phoenix Region. The South Phoenix Regional Partnership Council requests your consideration to approve the additional allotment of \$42,000 for FY 2013. It is the intent of the South Phoenix Regional Partnership Council to continue this level of funding for oral health in FY 2014 and 2015.

The South Phoenix Regional Partnership Council is pleased to offer this recommendation for both government to government agreements and is confident that the organizations recommended for award have fully addressed the scope of work as outlined within the RFGA and will lead to successfully fulfilling the intent of our approved strategy.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "James Washington". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

James Washington, Chair
South Phoenix Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - South Phoenix

Strategy	Total Allocations: Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New NON-RFGAs	Recalculated Unawarded
		\$22,942,470				
Care Coordination/Medical Home	\$1,298,555	\$1,298,555	-	-	-	\$1,298,555
Child Care Health Consultation	\$272,160	\$272,160	-	-	-	\$272,160
Community Awareness	\$18,000	\$18,000	-	-	-	\$18,000
Community Outreach	\$83,000	\$83,000	-	-	-	\$83,000
Comprehensive Preventative Health Programs	\$400,000	\$400,000	-	-	-	\$400,000
Court Teams	\$200,000	\$200,000	-	-	-	\$200,000
Developmental and Sensory Screening	\$350,000	\$350,000	-	-	-	\$350,000
Director Mentoring/Training	\$311,194	\$311,194	-	-	-	\$311,194
Evaluation	\$50,000	\$50,000	-	-	-	\$50,000
Family Resource Centers	\$2,000,000	\$2,000,000	-	-	-	\$2,000,000
Family, Friends & Neighbors	\$700,000	\$700,000	-	-	-	\$700,000
FTF Professional REWARDS	\$200,000	\$200,000	-	-	-	\$200,000
Home Visitation	\$2,300,000	\$2,300,000	-	-	-	\$2,300,000
Media	\$80,000	\$80,000	-	-	-	\$80,000
Mental Health Consultation	\$562,500	\$562,500	-	-	-	\$562,500
Needs and Assets	\$45,000	\$45,000	-	-	\$542,000	\$45,000
Oral Health	\$500,000	\$500,000	\$542,000	-	\$542,000	-
Pre-Kindergarten Scholarships	\$3,063,600	\$3,063,600	-	-	-	\$2,861,562
Prenatal Outreach	\$550,000	\$550,000	-	-	\$202,038	\$550,000
Quality First	\$1,793,423	\$1,793,423	-	-	-	\$1,793,423
Quality First Child Care Scholarships	\$2,472,222	\$2,472,222	-	-	-	\$2,472,222
Recruitment – Stipends/Loan Forgiveness	\$350,000	\$350,000	-	-	-	\$350,000
Scholarships TEACH						
Statewide Evaluation	\$454,393	\$454,393	-	-	-	\$454,393
Total Allotment:	\$18,054,047	\$18,054,047	\$542,000	\$744,038	\$17,352,009	
Total Unallotted:	\$4,888,423					



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May 15, 2012

Steven W. Lynn
First Things First Board
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

RE: Coconino Regional Partnership Council Recommendation for a Government to Government Agreement with Coconino County Public Health Services District for the Oral Health strategy.

Agreement #: GRA-RC003-13-0478-00

Dear Chairman Lynn,

On behalf of the Coconino Regional Partnership Council, we are pleased to present this recommendation for a new SFY2013 government to government agreement between Coconino County Public Health Services District (CCPHSD) and First Things First for your consideration. This agreement is for the Oral Health strategy, which was approved by the board as part of our SFY13 Regional Funding Plan. CCPHSD has been contracted with First Things First for three years (SFY2010, SFY2011 and SFY2012) to provide Oral Health services in the Coconino region.

The Coconino Regional Partnership Council met, considered, and recommended approval of this new government to government agreement on May 14, 2012.

The total amount of funding to be awarded under this agreement is \$100,000. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the grant award based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- Renewal period: July 1, 2013– June 30, 2014 (SFY14)
- Renewal period: July 1, 2014– June 30, 2015 (SFY15)

Background

The Coconino Regional Council identified oral health as a priority health need in the Coconino region. This strategy helps to decrease oral health problems in young children by providing regular oral health screenings and application of fluoride varnish in a variety of community-based settings; providing training to parents and caregivers on the importance of oral health care for their children; and providing outreach to service providers to encourage service to children for a first dental visit

by age one. CCPHSD plans to implement the following oral health services in order to improve oral health outcomes in children birth to age 5:

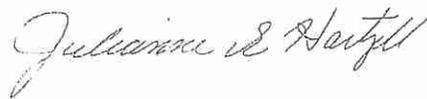
- Provide dental screenings and fluoride varnish treatments to 500 children and 50 prenatal women
- Provide oral health education to 650 parents and caregivers
- Provide oral health education to 20 health care providers, pediatricians and child development specialists

Summary of Anticipated Outcomes and Impacts

It is expected that the grantee will deliver successful outcomes for the proposed oral health program in the Coconino Region. Coconino County Public Health Services District has successfully provided FTF funded Oral Health services for the last three years in the Coconino region. The Coconino Regional Council is confident that CCPHSD will reach the target service numbers while complying with the Scope of Work as outlined in the agreement, leading to successful fulfillment of the intent of our approved strategy

Thank you for your consideration.

Respectfully,



Julianne Hartzell, Chair
Coconino Regional Partnership Council

Proposed Funding Plan Summary
FY 2013 - Coconino

Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New NON-RFGAs	Recalculated Unawarded
	Total Allotment:	\$2,883,908				
Child Care Health Consultation	\$50,400	\$50,400	-	-	-	\$50,400
Community Awareness	\$10,000	\$10,000	-	-	-	\$10,000
Community Outreach	\$85,000	\$85,000	-	-	-	\$85,000
Family, Friends & Neighbors	\$65,000	\$65,000	-	-	-	\$65,000
FTF Professional REWARD\$	\$39,150	\$39,150	-	-	-	\$39,150
Home Visitation	\$320,000	\$320,000	-	-	-	\$320,000
Media	\$50,000	\$50,000	-	-	-	\$50,000
Native Language Preservation	-	-	-	-	-	-
Oral Health	\$100,000	\$100,000	-	-	\$100,000	-
Parent Education Community-Based Training	\$100,000	\$100,000	-	-	-	\$100,000
Quality First	\$334,270	\$334,270	-	-	-	\$334,270
Quality First Child Care Scholarships	\$692,738	\$692,738	-	-	-	\$692,738
Recruitment – Stipends/Loan Forgiveness	\$40,000	\$40,000	-	-	-	\$40,000
Scholarships TEACH	-	-	-	-	-	-
Service Coordination	\$100,000	\$100,000	-	-	-	\$100,000
Statwide Evaluation	\$52,228	\$52,228	-	-	-	\$52,228
Summer Transition to Kindergarten	\$198,000	\$198,000	-	-	-	\$198,000
Total Allotment:	\$2,236,786	\$2,236,786			\$100,000	\$2,136,786
Total Unallotted:		\$646,720				



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May 30, 2012

Steven W. Lynn
First Things First Board
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

**RE: Navajo/Apache Regional Partnership Council Government to Government
Agreements with
Navajo County Public Health District, and
Northland Pioneer College**

Dear Chairman Lynn,

On behalf of the Navajo/Apache Regional Partnership Council, I am pleased to present the recommendation for award of the following two government to government agreements. These agreements have been reached to implement the Oral Health and Recruitment into the Field Strategies that are FTF Board Approved and included in our State Fiscal Year 2013 Funding Plan.

The Navajo/Apache Regional Partnership Council has met, considered, and approved the following recommendations as presented by staff. The Regional Council requests your consideration for approval of the following grant awards:

- **Navajo County Public Health District in the amount of \$130,000 for the Navajo/Apache Regional Partnership Council's Oral Health strategy.**

This agreement includes funding allocated for this strategy state fiscal year 2013 in the amount of \$130,000. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the grant award based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- Renewal period: July 1, 2013– June 30, 2014
- Renewal period: July 1, 2014– June 30, 2015

Background

A government to government agreement was offered to Navajo County Public Health District to develop a tele-dentistry network of oral health service in the Navajo/Apache Region. Navajo County Public Health District has implemented the Dental Screen and Fluoride Varnish program funded through this Regional Council since state fiscal year 2010 and has exceeded all contracted service unit numbers

each fiscal year. This program and strategy have been warmly embraced by the early childhood network of programs, and families, across the region.

This continued partnership with the Navajo County Public Health District will create the opportunity to expand on the existing Dental Screen and Fluoride Varnish program by utilizing mobile oral health x-ray and intra-oral camera equipment that is currently housed within the Navajo County Public Health District through a partnership with the Arizona Department of Health Services, Office of Oral Health. Developing a functional tele-dentistry network of services will enable the Regional Council to reach a greater number of children who are currently underserved, and will eliminate the initial trip to a dentist to develop a treatment and care plan for children with emergent oral health needs.

The Navajo/Apache Regional Partnership Council is pleased with the reach of the underlying work of this strategy, and has chosen to expand this strategy's scope and reach by maintaining the current target service units of 1200 dental screens and fluoride varnishes, and to reach 55 participating adults with oral health education in addition to the tele-dentistry infrastructure development.

Summary of Anticipated Outcomes and Impacts

The agreement proposed by Navajo County Public Health will broaden the scope of the Oral Health Dental Screen and Fluoride Varnish Program that is currently funded in the Navajo/Apache Region to include the development of a tele-dentistry network of providers and services. Currently, there is one pediatric dentist who holds office hours in the region for one week a month, and there is a small number of general dentists who are willing to see very young children.

The success of the current Oral Health Dental Screen and Fluoride Varnish program is due to the use of the Affiliated Dental Hygienist practice model, which allows a registered dental hygienist to screen children's teeth and gums visually, capture descriptive data related to the presence or absence of dental decay and/or disease, and apply fluoride varnish to healthy teeth in the mouth. The expansion of this model will allow for the development of a system to capture pictures of children's teeth, gums and mouths, as well as x-rays of their teeth, in a safe and natural environment where the children are already comfortable. This data will be safely captured, stored and transmitted electronically to the affiliated dentist who will then be able to develop the care plan for the child. This process will eliminate the need for the child and their family to travel to the dentist for a screening, diagnosis, and development of the care plan. Many families travel to Flagstaff, Phoenix or Tucson for pediatric dental care; implementation of this model through approval of this agreement will eliminate at least one trip for families who receive these services.

- **Northland Pioneer College in the amount of \$90,000 for the Navajo/Apache Regional Partnership Council's Recruitment into the Field Strategy.**

This agreement includes funding allocated for this strategy state fiscal year 2013 in the amount of \$90,000. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the grant award based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- Renewal period: July 1, 2013– June 30, 2014
- Renewal period: July 1, 2014– June 30, 2015

Background

A government to government agreement was offered to Northland Pioneer College to develop a faculty position within the Early Childhood Division who would be dedicated to working with currently enrolled, newly enrolled, and interested potential students to provide advising, teach Child Development Associates (CDA) modules and classes, and work with students to be sure that they are taking advantage of all possible forms of tuition assistance. The Regional Council highly values professional development and has committed significant resources to this area of their funding plans each year. However, data that has been submitted and reviewed reflect that utilization of the resources available through TEACH Early Childhood, REWARD\$, the Professional Career Pathways Project, as well as scholarship sources available through Northland Pioneer College remain significantly under-utilized. This proposed partnership with Northland Pioneer College will create a faculty position that will be focused on this work.

This partnership with Northland Pioneer College will create the opportunity to support the Early Childhood Division within Northland Pioneer College in their efforts to better serve early childhood students, as well as to provide a more solidified partnership between the Navajo/Apache Regional Partnership Council and Northland Pioneer College. The targeted service units within this strategy are to reach 30 newly enrolled early childhood development students.

Summary of Anticipated Outcomes and Impacts

The this agreement, Northland Pioneer College is proposing to reach 30 newly recruited students and 30 existing students within the Early Childhood Division, and they are proposing to offer 12 scholarships to students who do not qualify for another funding source. Additionally, this position will intentionally coordinate and work with the Navajo/Apache Lab School once it is a functional program; in this role, this faculty member will provide curriculum oversight, CDA mentoring for high school and college students who are interning/observing/working in the Lab School, and will be working with Early Childhood students towards the development of their educational plan for degree, certificate, or CDA completion.

The Navajo/Apache Regional Partnership Council is pleased to offer these recommendations and is confident that the organizations recommended for award have fully addressed the scope of work as outlined within the Scopes of Work, and will lead to successfully fulfilling the intent of our approved strategies.

Thank you for your consideration.

Respectfully,



Leslie K. Meyer, Vice-Chair
Navajo/Apache Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - Navajo/Apache

Strategy	Total Allotment:		Proposed New Allotment	Awarded	New NON-REGAs	Recalculated Unawarded
	Original Allotment	Current Allotment				
Care Coordination/Medical Home	\$600,000	\$600,000	-	-	-	\$600,000
Child Care Health Consultation	\$7,560	\$7,560	-	-	-	\$7,560
Community Awareness	\$30,000	\$30,000	-	-	-	\$30,000
Community Outreach	\$63,000	\$63,000	-	-	-	\$63,000
Community-based Literacy	\$13,500	\$13,500	-	-	-	\$13,500
FTF Professional REWARDS	\$100,000	\$100,000	-	-	-	\$100,000
Home Visitation	-	-	-	-	-	-
Learning Labs	-	-	-	-	-	-
Media	\$10,000	\$10,000	-	-	-	\$10,000
Nutrition/Obesity/Physical Activity	\$95,000	\$95,000	-	-	-	\$95,000
Oral Health	\$130,000	\$130,000	-	-	\$130,000	-
Parent Outreach and Awareness	\$60,000	\$60,000	-	-	-	\$60,000
Quality First	\$49,693	\$49,693	-	-	-	\$49,693
Quality First Child Care Scholarships	\$182,976	\$182,976	-	-	-	\$182,976
Recruitment into Field	\$90,000	\$90,000	-	-	\$90,000	-
Scholarships non-TEACH	\$15,000	\$15,000	-	-	\$15,000	-
Scholarships TEACH	\$6,600	\$6,600	-	-	-	\$6,600
Statewide Evaluation	\$34,346	\$34,346	-	-	-	\$34,346
Total Allotment:	\$1,487,675	\$1,487,675	-	-	\$235,000	\$1,252,675
Total Unallotted:	\$423,930	\$423,930				



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May 9, 2011

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn,

The Navajo Nation Regional Partnership Council seeks your approval to award two grant agreements for SFY2013.

The first grant award is for the Scholarships non-TEACH strategy to be implemented by Coconino Community College in the amount of \$38,512.01. Coconino Community College will build upon the existing partnership with Tuba City High School's Early Childhood Education program to transition students through the curriculum to complete the application for the Child Development Associate (CDA) credential.

A cohort of ten students will progress through the coursework by taking six college courses to fulfill the eight goal areas of the CDA and spend up to one half of a class period working in the preschool to obtain professional training experience. This project will create opportunities for educational attainment to increase the number of qualified early care professionals in the region.

Second, a grant award to Navajo County Public Health Services District to implement the Oral Health strategy in the amount of \$261,704.42. In partnership with Coconino County Public Health Services District, Navajo County Public Health Services District will provide an Oral Health Fluoride Program to provide oral health screening, fluoride varnish application, and parent education in communities across the Navajo Nation.

The Oral Health Fluoride Program will provide oral health screenings to 500 children, 1000 applications of fluoride varnish, and oral health care training to 200 early care and education professionals to decrease the prevalence and severity of dental caries of children in the region.

We look forward to the State Board's continued support as we serve the children of Navajo Nation. Thank you for your consideration of this request.

Sincerely,

Vikki Shirley, Chair

Proposed Funding Plan Summary FY 2013 - Navajo Nation

Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New NON-RFCGAs	Recalculated Unawarded
	Total Allotment: \$10,504,903					
Child Care Health Consultation	\$95,760	\$95,760	-	-	-	\$95,760
Community Awareness	\$50,000	\$50,000	-	-	-	\$50,000
Community Outreach	\$83,000	\$83,000	-	-	-	\$83,000
Family, Friends & Neighbors	\$200,000	\$200,000	-	-	-	\$200,000
Food Security	\$340,000	\$340,000	-	-	-	\$340,000
FTF Professional REWARDS	\$67,500	\$67,500	-	-	-	\$67,500
Home Visitation	\$850,000	\$850,000	-	-	-	\$850,000
Media	\$65,000	\$65,000	-	-	-	\$65,000
Native Language Preservation	\$400,000	\$400,000	-	-	-	\$400,000
Nutrition/Obesity/Physical Activity	\$865,725	\$865,725	-	-	\$261,704	\$865,725
Oral Health	\$325,000	\$325,000	-	-	-	\$63,296
Parent Outreach and Awareness	\$100,000	\$100,000	-	-	-	\$100,000
Pre-Kindergarten Scholarships	\$959,040	\$959,040	-	-	\$63,247	\$895,793
Prenatal Outreach	\$100,000	\$100,000	-	-	-	\$100,000
Quality First	\$663,753	\$663,753	-	-	-	\$663,753
Quality First Child Care Scholarships	\$643,441	\$643,441	-	-	-	\$643,441
Reach Out and Read	\$65,000	\$65,000	-	-	-	\$65,000
Recruitment – Stipends/Loan Forgiveness	\$111,930	\$111,930	-	-	-	\$111,930
Scholarships non-TEACH	\$500,000	\$500,000	-	-	\$38,512	\$461,488
Scholarships TEACH	-	-	-	-	-	-
Statewide Evaluation	\$117,994	\$117,994	-	-	-	\$117,994
	Total Allotment: \$6,603,143	\$6,603,143			\$863,469	\$6,239,680
	Total Unallotted: \$3,901,760					



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May 30, 2012

Steven W. Lynn, Chairman
First Things First
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

Dear Chairman Lynn,

The Gila Regional Partnership Council is pleased to present to the First Things First Board two Government to Government Agreements for Parent Education-Community Based Training for approval for SFY2013. The Gila Regional Partnership Council met, considered and approved these Government to Government agreements at their May 4, 2012 Regular meeting.

The Gila Regional Partnership Council would like to recommend the following Government to Government agreements:

1. Pine Strawberry Elementary District for \$10,000 to provide services to 15 unduplicated adults attending an average of 16 sessions per year. The program will offer a minimum of 32 sessions per year.
2. Young Elementary District for \$12,000 to provide services to 7-10 unduplicated adults attending an average of 16 sessions per year. The program will offer a minimum of 32 sessions per year.

The school based parent child program provides classes on parenting, child development and problem-solving skills. This strategy strengthens families with young children, grandparents raising grandchildren, kith and kin providers and other caregivers by providing voluntary classes in community-based settings. This program will combine parent education with classroom activities that support the parent as the child's first teacher. In addition, the strategy will expand families' access to the information, services and supports they need to help their young children achieve their fullest potential. Families need access to information and resources that support their child's learning, health and development and on what resources or programs are available within their community. Families also need opportunities to connect with other families in their community.

The School Based Parent Education-Community Based Training program will allow services to be provided in very rural communities that have limited access to early childhood services. Partnering with local school districts allows services to be provided without extensive travel costs that make it cost prohibitive to operate a



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similar county wide program. The use of existing school facilities allows programs to be implemented without extensive start-up costs and ongoing overhead costs.

Thank you for your consideration,

Respectfully,

Sue Yale, Chair
Gila Regional Partnership Council

Proposed Funding Plan Summary

FY 2013 - Gila

Strategy	Total Allocation: Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New NON-RFGAs	Recalculated Unawarded
Care Coordination/Medical Home	\$150,000	\$150,000	-	-	-	\$150,000
Child Care Health Consultation	\$20,160	\$20,160	-	-	-	\$20,160
Community Awareness	\$10,000	\$10,000	-	-	-	\$10,000
Community-based Literacy	\$5,000	\$5,000	-	-	-	\$5,000
Developmental and Sensory Screening	\$7,500	\$7,500	-	-	-	\$7,500
Media	\$145,000	\$145,000	-	-	\$22,000	\$123,000
Parent Education Community-Based Training	\$85,000	\$85,000	-	-	-	\$85,000
Parent Outreach and Awareness	\$131,023	\$131,023	-	-	-	\$131,023
Quality First	\$235,487	\$235,487	-	-	-	\$235,487
Quality First Child Care Scholarships	\$36,300	\$36,300	-	-	-	\$36,300
Scholarships TEACH	\$16,648	\$16,648	-	-	-	\$16,648
Statewide Evaluation	\$842,118	\$842,118	-	-	\$22,000	\$820,118
Total Allotment:	\$842,118	\$842,118			\$22,000	\$820,118
Total Unallotted:						\$194,585



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May 18, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn,

The Graham/Greenlee Regional Partnership Council is pleased to present to the First Things First Board one Government to Government Agreement with the Safford City – Graham County Library to implement the Early Childhood Literacy Project for consideration of approval for SFY 2013.

The Early Childhood Literacy Project would address our Parent Outreach and Awareness Strategy by addressing its two objectives:

- 1) To change parental behavior by teaching about emergent language/literacy as well as early brain development and
- 2) To distribute age appropriate books into the homes and hands of children ages zero to five.

Through the use of research-based early literacy programs: “Every Child Ready to Read @ Your Library”, “Brain Time with Brain Boxes” and “Parents as First Teachers”, the Safford City-Graham County Library and partner agencies promote daily literacy and reading activities with parents, families, caregivers and children in the region. To achieve daily contact with parents and preschoolers as required in the First Things First Standards of Practice, the Safford Library’s Parent Outreach and Awareness Project Technician will work in the Early Literacy area of the library and in other locations where educational contact can be made with parents and caregivers. The Project Technician and partners will work with parents and preschoolers to educate them on the Standards of Practice, brain development, model parenting behavior, and provide positive reinforcement. The technician will also participate in events within both counties to provide information about early literacy and infant/toddler brain development to parents and caregivers.

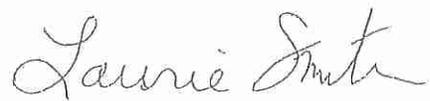
The Safford Library will use its existing partnerships to further the promotion of early literacy information and parent training as well as overseeing a collaborative effort to provide books to young children by enrolling them in

The Imagination Library Book Club. The Imagination Library Program will mail age appropriate, award-winning books to the child's home address, on a monthly basis.

The Early Childhood Literacy Project would be implemented in the Graham/Greenlee Region in SFY 2013 in the amount of \$110,000 to offer 300 workshops and deliver 24,000 books to young children region wide with the option of a two year renewal. On May 14, 2012 the Regional Council reviewed, discussed, and motioned to approve this agreement for SFY 2013.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Laurie Smith".

Laurie Smith, Chair
Graham/Greenlee Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - Graham/Greenlee

Strategy	Total Allocation: \$1,233,832		Proposed New Allotment	Awarded	New NON-RFCAs	Recalculated Unawarded
	Original Allotment	Current Allotment				
Child Care Health Consultation	\$20,160	\$20,160	-	-	-	\$20,160
Community Awareness	\$7,320	\$7,320	-	-	-	\$7,320
Community Outreach	\$13,680	\$13,680	-	-	-	\$13,680
Food Security	\$10,000	\$10,000	-	-	-	\$10,000
Home Visitation	\$120,000	\$120,000	-	-	-	\$120,000
Media	\$10,000	\$10,000	-	-	-	\$10,000
Oral Health	\$80,000	\$80,000	-	-	-	\$80,000
Parent Outreach and Awareness	\$110,000	\$110,000	-	-	\$110,000	-
Quality First	\$131,023	\$131,023	-	-	-	\$131,023
Quality First Child Care Scholarships	\$415,487	\$415,487	-	-	-	\$415,487
Reach Out and Read	\$10,675	\$10,675	-	-	-	\$10,675
Recruitment – Stipends/Loan Forgiveness	\$79,460	\$79,460	-	-	-	\$79,460
Scholarships TEACH	-	-	-	-	-	-
Statewide Evaluation	\$20,852	\$20,852	-	-	-	\$20,852
Total Allotment:	\$1,028,657	\$1,028,657	-	-	\$110,000	\$918,657
Total Unallotted:	\$205,175	\$205,175				



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May 15, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn,

The Pinal Regional Partnership Council is presenting a Government to Government Agreement with Central Arizona College for consideration of approval for SFY2013. At its May 15, 2012 meeting, the Regional Council took action to enter into a new agreement with Central Arizona College in the amount of \$74,563.50 to implement the Recruitment into the Field Scholarship strategy with a minimum of 15 students to be awarded with scholarships.

Recruitment into the Early Care and Education Field expands the number of new professionals entering the early care and education workforce. Scholarships for coursework leading to an Associate's level degree in Early Care and Education will be made available to recent high school graduates and nontraditional students.

The Pinal Regional Partnership Council has identified a critical need to encourage new professionals into the field of Early Care and Education. Currently, programs in the Pinal Region are unable to find substitutes, fill teacher vacancies, or find highly qualified staff. Major factors in the shortage of early care and education workforce are low compensation, lack of benefits, and the resulting high turnover rate. This issue is a recurring concern for the Pinal Regional Partnership Council because there is a lack of recruitment of highly qualified early care professionals.

The Pinal Regional Partnership Council is respectfully requesting your consideration and approval of this award.

Thank you for your consideration.

Respectfully,

Christina Jenkins
Chair, Pinal Regional Partnership Council

Proposed Funding Plan Summary

FY 2013 - Pinal

Strategy	Original Allotment	Total Allocation: \$8,588,529	Current Allotment	Proposed New Allotment	Awarded	New NON-RFG/As	Recalculated Unawarded
Child Care Health Consultation	\$181,440		\$181,440	-	\$9,107	\$152,280	\$20,053
Community Awareness	\$40,000		\$40,000	-			\$40,000
Community Outreach	\$84,000		\$84,000	-			\$84,000
Developmental and Sensory Screening	\$300,000		\$300,000	-			\$300,000
Family, Friends & Neighbors	\$400,000		\$400,000	-			\$400,000
Food Security	\$200,000		\$200,000	-			\$200,000
FTF Professional REWARD\$	\$50,000		\$50,000	-	\$49,950		\$50
Home Visitation	\$1,150,000		\$1,150,000	-			\$1,150,000
Media	\$168,507		\$168,507	-			\$168,507
Mental Health Consultation	\$250,000		\$250,000	-	\$246,000		\$4,000
Oral Health	\$300,000		\$300,000	-			\$300,000
Parent Education Community-Based Training	\$300,000		\$300,000	-			\$300,000
Quality First	\$709,127		\$709,127	-	\$13,834		\$695,293
Quality First Child Care Scholarships	\$1,413,705		\$1,413,705	-			\$1,413,705
Recruitment into Field	\$75,000		\$75,000	-		\$74,564	\$437
Scholarships non-TEACH	\$100,000		\$100,000	-		\$100,000	-
Scholarships TEACH	-		-	-			-
Service Coordination	\$158,000		\$158,000	-			\$158,000
Statewide Evaluation	\$174,103		\$174,103	-			\$174,103
Total Allotment:	\$6,053,882		\$6,053,882	-	\$318,892	\$326,844	\$9,408,147
Total Unallotted:			\$2,514,647				



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May 30, 2012

Chairman Lynn and Members of the Board
First Things First
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

RE: Yuma Regional Partnership Council Award for Expansion: Increase slots and/or Capital Expense strategy

Dear Chairman Lynn and Members of the Board:

On behalf of the Yuma Regional Partnership Council, we are pleased to present the recommendation for award of the Expansion: Increase slots and/or Capital Expense Grant #GRA-RC023-13-0538-01. This award recommendation is in response to the approved Expansion: Increase slots and/or Capital Expense strategy which is designed to recruit home-based child care providers and assist them with the costs related to certification.

The Yuma Regional Partnership Council has met, considered, and approved the following recommendation. The Council requests your consideration for approval of the following grant award:

- Child and Family Resources in the amount of \$15,000. The proposed grantee will provide services for up to 25 home child care providers.

The initial funding period is July 1, 2012 – June 30, 2013 with the potential of renewing the grant award based on performance and continuation of the strategy by the Regional Partnership Council. The potential renewal periods are as follows:

1st renewal period: July 1, 2012-June 30, 2013 for an annualized amount of \$15,000
2nd renewal period: July 1, 2013 – June 30, 2014 for an annualized amount of \$15,000

Background

The Yuma Regional Partnership Council developed the Expansion: Increase slots and/or Capital Expense strategy. The intent of the Expansion: Increase slots and/or Capital Expense strategy is to increase the recruitment and retention of regulated child care homes.

The Scope of Work outlined the need to recruit providers and assist with licensing or certification process by providing incentives to increase retention and recruitment of these homes. Child and Family Resources recruits home-based child care providers and assists them with state certification processes. They also provide incentives to increase the recruitment and retention of these homes. Home-based providers experience a number of expenses during the certification

Yuma Regional Partnership Council

process which may cause them to decide to opt out of child care certification. One of these expenses is the increased costs of liability insurance for newly certified home-based providers. The strategy provides assistance with the first year of liability insurance to home-based providers serving children from birth through age five. Child and Family Resources will target up to 25 home-based providers. Child and Family Resources is the approved vendor under the Department of Economic Security's procurement contract for Home Recruitment, Study and Supervision.

This proposed program is being recommended based on the demonstrated ability and capacity of the applicant to assist Home-based providers and increase the number of certified home-based providers in the region.

Thank you for your consideration.

Respectfully,

A handwritten signature in black ink that reads "Darren Hawkins". The signature is written in a cursive style with a large initial "D" and "H".

Reverend Dr. Darren Hawkins, Chair
Yuma Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - Yuma

Strategy	Total Allocation	Current Allotment	Proposed New Allotment	Awarded	New NDN-RFGAs	Recalculated Unawarded
Child Care Health Consultation	\$85,680	\$85,680	-	-	-	\$85,680
Community Awareness	\$35,000	\$35,000	-	-	-	\$35,000
Community Based Professional Development Early Care	\$100,000	\$100,000	-	-	-	\$100,000
Community Outreach	\$83,000	\$83,000	-	-	\$15,000	\$83,000
Expansion: Increase slots and/or capital expense	\$15,000	\$15,000	-	-	-	\$15,000
Family Support – Children with Special Needs	\$280,000	\$280,000	-	-	-	\$280,000
Family, Friends & Neighbors	\$150,000	\$150,000	-	-	-	\$150,000
Food Security	\$50,000	\$50,000	-	-	-	\$50,000
Home Visitation	\$1,458,774	\$1,458,774	-	-	-	\$1,458,774
Inclusion of Children with Special Needs	\$230,991	\$230,991	-	-	-	\$230,991
Media	\$109,263	\$109,263	-	-	-	\$109,263
Mental Health Consultation	\$123,000	\$123,000	-	-	-	\$123,000
Oral Health	\$303,266	\$303,266	-	-	-	\$303,266
Parent Education Community-Based Training	\$150,000	\$150,000	-	-	\$79,000	\$150,000
Pre-Kindergarten Scholarships	\$1,198,000	\$1,198,000	-	-	-	\$1,118,994
Quality First	\$571,066	\$571,066	-	-	-	\$571,066
Quality First Child Care Scholarships	\$970,054	\$970,054	-	-	-	\$970,054
Reach Out and Read	\$100,000	\$100,000	-	-	-	\$100,000
Recruitment – Stipends/Loan Forgiveness	\$44,275	\$44,275	-	-	\$55,000	\$44,275
Scholarships non-TEACH	\$55,000	\$55,000	-	-	-	\$52,800
Scholarships TEACH	\$52,800	\$52,800	-	-	-	\$144,955
Statewide Evaluation	\$144,955	\$144,955	-	-	-	\$144,955
Total Allotment:	\$6,310,124	\$6,310,124	\$6,310,124	\$6,310,124	\$149,000	\$6,161,119
Total Unallotted:	\$2,086,749					



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May 8, 2012

RE: Cocopah Tribe Regional Partnership Grant Agreement for Home Visitation strategy

Dear Chairman Lynn and Members of the Board,

On behalf of the Cocopah Tribe Regional Partnership Council, we are pleased to present the recommendation for the grant agreement with the Cocopah Indian Tribe for your consideration. This recommendation is in response to the Home Visitation strategy approved by the board as part of our SFY13 Regional Funding Plan.

The total amount of funding to be awarded under this grant agreement for SFY13 is \$69,182. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the grant award based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- Renewal period: July 1, 2013– June 30, 2014 (SFY14)
- Renewal period: July 1, 2015– June 30, 2016 (SFY15)

Background

The Home Visitation strategy seeks to give parents stronger, more supportive relationships with their children through in-home services on a variety of topics, including parenting skills, early childhood development, literacy and health, and also by connecting parents and caregivers with community resources to help them better support their child's health and early learning. The important characteristic of this strategy is that a culturally competent in-home visitor, who is trained in child development and physically located in the region, makes regular, scheduled visits to homes with expectant families and families with infants, or with young children, to provide information and resources and assist parents in their parenting skills. Parents will be guided through a developmental screening tool (i.e. Ages & Stages Questionnaire) that is conducted someplace where



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the child and parents feel comfortable, and parents will be asked questions regarding their observations of their child's development; upon receiving the results of the screening, support and education is provided to parents which includes referrals and ways to advocate for their child. Additionally, regular group meetings are conducted for all parents, grandparents, and family caregivers, to provide an opportunity for families to meet, share issues around parenting, and receive education on child development topics in a community-based setting.

Summary of Anticipated Outcomes and Impacts

The home visitation strategy implemented through the recommended grant agreement requires a partnership with Indian Health Services, the Cocopah Tribal departments, and services throughout the Yuma area as well so that referrals are made that increase families' access to appropriate community resources. The Cocopah Early Steps Program has proposed specific collaborations with the Kith and Kin training provider in the Yuma area, and with the Cocopah Social Services Parent Aide to conduct parent classes. The Home Visitation will be carried out as preventive, voluntary and non-mandated. This strategy will continuously reach 10 families, who are expecting or have infants and toddlers.

The Cocopah Tribe Regional Partnership Council is pleased to offer this recommendation and is confident that the agreement with the Cocopah Indian Tribe will lead to successful fulfillment of the intent of our approved strategy

Thank you for your consideration.

Respectfully,

Jill McCormick

Chair of the Cocopah Tribe Regional Partnership Council

Proposed Funding Plan Summary
FY 2013 - Cocopah Tribe

Strategy	Total Allocation:	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New NON-REGAs	Recalculated Unawarded
Food Security		\$750	\$750	-	-	-	\$750
Home Visitation		\$69,182	\$69,182	-	-	\$69,182	-
Parent Outreach and Awareness		\$11,674	\$11,674	-	-	-	\$11,674
Quality First		\$7,777	\$7,777	-	-	-	\$7,777
Statewide Evaluation		\$955	\$955	-	-	-	\$955
Total Allotment:		\$90,338	\$90,338	-	-	\$69,182	\$21,156
Total Unallotted:			\$17,034				



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First Things First
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May 16, 2012

RE: Hualapai Tribe Regional Partnership Grant Agreement for Home Visitation strategy

Dear Chairman Lynn and Members of the Board,

On behalf of the Hualapai Tribe Regional Partnership Council, we are pleased to present the recommendation for the grant agreement with the Hualapai Tribe for your consideration. This recommendation is in response to the Home Visitation strategy approved by the Board as part of our SFY13 Regional Funding Plan.

The Hualapai Tribe Regional Partnership Council has met, considered, and approved this and requests your consideration for approval.

The total amount of funding to be awarded under this grant agreement for SFY13 is \$96,000. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the grant award based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- Renewal period: July 1, 2013– June 30, 2014 (SFY14)
- Renewal period: July 1, 2015– June 30, 2016 (SFY15)

Background

The Home Visitation strategy seeks to give parents stronger, more supportive relationships with their children through in-home services on a variety of topics, including parenting skills, early childhood development, literacy and health, and also by connecting parents and caregivers with community resources to help them better support their child's health and early learning. Parents will be guided through a developmental screening tool (i.e. Ages & Stages Questionnaire) that is conducted someplace where the child and parents feel comfortable, and parents will be asked questions regarding their observations of their child's development; upon receiving the results of the screening, support and education is provided to parents which includes referrals and ways to advocate for their child.

Summary of Anticipated Outcomes and Impacts

The home visitation strategy implemented through the recommended grant agreement requires a partnership with Indian Health Services, WIC, the Hualapai Tribal



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departments, and services throughout the area so that referrals are made that increase families' access to appropriate community resources. This grant agreement will universally implement the home visitation strategy, continuously reaching 25 families who are expecting or have infants and toddlers, to help all children have a healthy start in life.

The Hualapai Tribe Regional Partnership Council is pleased to offer this recommendation and is confident that the agreement with the Hualapai Indian Tribe will lead to successful fulfillment of the intent of our approved strategy.

Thank you for your consideration.

Respectfully,

Sandra Y. Irwin,
Chair
Hualapai Tribe Regional Partnership Council

Proposed Funding Plan Summary
FY 2013 - Hualapai Tribe

Strategy	Total Allotment: \$140,180		Proposed New Allotment	Awarded	New NON-RFGAs	Recalculated Unawarded
	Original Allotment	Current Allotment				
Expansion: Increase slots and/or capital expense	\$30,293	\$30,293	-			\$30,293
Food Security	\$5,831	\$5,831	-			\$5,831
Home Visitation	\$96,000	\$96,000	-		\$96,000	-
Native Language Preservation	\$1,000	\$1,000	-			\$1,000
Scholarships TEACH	\$6,600	\$6,600	-			\$6,600
Statewide Evaluation	\$1,456	\$1,456	-			\$1,456
Total Allotment:	\$141,180	\$141,180	-		\$96,000	\$45,180
Total Unallotted:						(\$1,000)

At their January meeting the Board took action to resolve this deficit by moving \$999 into the FY '12 carry forward line for planning in Fiscal Year 2013.



FIRST THINGS FIRST

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May 30, 2012

Chairman Lynn and Members of the Board
First Things First
4000 North Central Avenue
Phoenix, Arizona 85014

Dear Chairman Lynn and Members of the Board:

On behalf of the Colorado River Indian Tribes (CRIT) Regional Partnership Council, please accept this letter of recommendation for approval of the 2013 Nutrition, Obesity and Physical Activity Grant Agreement with the Colorado River Indian Tribes.

The Colorado River Indian Tribes Regional Partnership Council has met, considered, and approved the following recommendations as presented by the Regional Director. The Regional Council requests your consideration for approval of the following grant agreement:

- **Colorado River Indian Tribes Department of Health Services** in the amount of \$27,100 to implement a Nutrition, Obesity and Physical Activity program in the region.

The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the grant award based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- Renewal period: July 1, 2013– June 30, 2014 (SFY 2014)
- Renewal period: July 1, 2014– June 30, 2015 (SFY 2015)

This is an existing regional strategy and the Regional Partnership Council recognizes the need to continue prioritizing community education and awareness of the importance of preventive health, specifically to address the risk of obesity and diabetes, to the region's families and children.

Services under this grant will provide education, information and support to parents, the community, and early care and education professionals to promote healthy eating and physical activity among young children in the effort to diminish the incidence of overweight, obesity and diabetes. Services will be expanded by creating a physical activity schedule for pregnant and post-partum women and their children as well as educating fathers on the importance of breast feeding, thereby supporting the sustainable development of healthy habits as a family unit.

The program will serve a total of 216 adults and 50 children during the grant period, positively impacting the health and nutrition of children ages birth to five in the region.

Thank you for your time and consideration of this recommendation.

Sincerely,

A handwritten signature in cursive script, appearing to read "V. L. Homer".

Veronica L. Homer, Chair
Colorado River Indian Tribes Regional Partnership Council

CC: Lanna Flood, Regional Director
Gary Arnold, Senior Regional Director
CRIT Regional Partnership Council

Proposed Funding Plan Summary
FY 2013 - Colorado River Indian Tribes

Strategy	Total Allocation: Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New NON-REGAs	Recalculated Unawarded
Child Care Health Consultation	\$5,040	\$5,040	-	-	-	\$5,040
Nutrition/Obesity/Physical Activity	\$27,102	\$27,102	-	-	\$27,102	-
Parent Outreach and Awareness	\$60,000	\$60,000	-	-	-	\$60,000
Quality First	\$36,112	\$36,112	-	-	-	\$36,112
Quality First Child Care Scholarships	\$121,441	\$121,441	-	-	-	\$121,441
Scholarships non-TEACH	\$1,500	\$1,500	-	-	\$1,500	-
Scholarships TEACH	-	-	-	-	-	-
Statewide Evaluation	\$6,290	\$6,290	-	-	-	\$6,290
Total Allotment:	\$257,485	\$257,485	-	-	\$28,602	\$228,883
Total Unallotted:	\$59,099	\$59,099	-	-	-	-



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Chairman Lynn and Members of the Board

First Things First

4000 N. Central Avenue, Suite 800

Phoenix, AZ 85012

Date: May 9, 2012

RE: La Paz/Mohave Regional Partnership Award for Court Team Strategy

Dear Chairman Lynn and Members of the Board,

On behalf of the La Paz/Mohave Regional Partnership Council, we are pleased to present the recommendation for award of GRA-RC006-13-0537-01 for the Court Team strategy for your consideration. This award recommendation is in response to the Court Team strategy approved by the Board as part of our SFY13 Funding Plan.

The La Paz/Mohave Regional Partnership Council has met, considered, and approved the following recommendation as presented by the Regional Director. The Regional Council requests your consideration for approval of the following grant agreement:

- **Mohave County Superior Court** in the amount of \$400,000 to implement the Court Team for Maltreated Infants and Toddlers program region-wide.

The total amount of funding to be awarded under this RFGA for SFY 2013 is \$400,000. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the grant agreement based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- Renewal period: July 1, 2013– June 30, 2014 (SFY 2014)
- Renewal period: July 1, 2014– June 30, 2015 (SFY 2015)

Background

This strategy addresses the prioritized need for policies and procedures that meet the developmental needs of young children and their families involved in the child welfare system. The principal goals of Court Teams are to improve outcomes and reduce the recurrence of abuse and neglect for infants and toddlers. These goals are achieved by developing court-community teams led by superior court judges to:

- Raise awareness of the developmental needs of maltreated infants and toddlers;
- Assure case plans that support the developmental needs of these children;
- Assure a permanency plan that results in stable placements for children with foster families, relatives, or other caretakers;
- Assure continuing focus on child wellbeing when children are returned to parents, relatives, or other caretakers.

Court Teams promote policies and procedures that will foster a system of care that focuses on meeting the developmental needs of children and supports their healthy development.

Proposed Funding Plan Summary FY 2013 - La Paz/Mohave

Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New NON-RFGAs	Recalculated Unawarded
	Total Allocation:		\$5,251,032			
Child Care Health Consultation	\$40,320	\$47,880	-	-	-	\$47,880
Community Awareness	\$30,000	\$30,000	-	-	-	\$30,000
Community Based Professional Development Early Care	\$400,000	\$400,000	-	-	-	\$400,000
Community Outreach	\$83,000	\$83,000	-	-	\$400,000	\$83,000
Court Teams	\$400,000	\$400,000	-	-	-	-
Family Support – Children with Special Needs	\$150,000	\$150,000	-	-	-	\$150,000
Family, Friends & Neighbors	\$100,000	\$100,000	-	-	-	\$100,000
Home Visitation	\$1,200,000	\$1,200,000	-	-	-	\$1,200,000
Pre-Kindergarten Scholarships	\$1,193,100	\$1,193,100	-	-	-	\$1,193,100
Quality First	-	\$354,143	-	-	-	\$354,143
Quality First Child Care Scholarships	\$266,740	\$397,063	-	-	-	\$397,063
Recruitment – Stipends/Loan Forgiveness	\$51,584	\$51,584	-	-	-	\$51,584
Scholarships TEACH	\$66,000	\$66,000	-	-	-	\$66,000
Statewide Evaluation	\$107,344	\$107,344	-	-	-	\$107,344
	Total Allotment:		\$4,580,114		\$400,000	\$4,180,114
	Total Unallotted:		\$670,918			



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May 30, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Dear Chairman Lynn,

The Northeast Maricopa Regional Partnership Council is seeking your approval to enter into an agreement with the McDowell Yavapai Nation in the amount of \$165,809 for a Home Visitation strategy. This agreement recommendation is in response to the Home Visitation Strategy approved by the Board as part of our SFY13 Regional Funding Plan.

The Newborn Intervention program, based on the Save the Children model, is designed to provide a comprehensive prenatal and birth to three home visiting program which includes case management, developmental screening, literacy activities as well as coordination through the early childhood center. The program will also include parent education that focuses on overcoming generational poverty cycles for children and families living on the Fort McDowell Yavapai Nation.

The target population for this strategy is at least 40 families with children birth through three living on Fort McDowell Yavapai Nation. The program has been successfully implemented on the Reservation for the last three years and the need continues to exist.

The total amount of funding to be awarded under this Agreement for SFY13 is \$165,809. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the Agreement based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

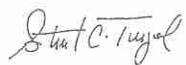
- 1st renewal period: July 1, 2013– June 30, 2014
- 2nd renewal period: July 1, 2014– June 30, 2015

The Northeast Maricopa Regional Partnership Council respectfully requests that the Arizona Early Childhood Development and Health Board approve the Council's request. The Regional Council is confident that the proposed Agreement is in the best interest of children and families in the Fort McDowell Yavapai Nation and supports the Board approved priorities.

Northeast Maricopa Regional Partnership Council

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Stuart C. Turgel".

Stuart C. Turgel, Chair
Northeast Maricopa Regional Partnership Council

Proposed Funding Plan Summary
FY 2013 - Northeast Maricopa

Strategy	Original Allotment	Total Allotment: \$3,905,834	Current Allotment	Proposed New Allotment	Awarded	New NON-REGAs	Recalculated Unawarded
Child Care Health Consultation	\$50,400		\$50,400	-	-		\$50,400
Community Awareness	\$10,000		\$10,000	-	-		\$10,000
Community Outreach	\$83,000		\$83,000	-	-		\$83,000
Family Support – Children with Special Needs	\$200,000		\$200,000	-	-		\$200,000
Home Visitation	\$165,809		\$165,809	-	-	\$165,809	-
Media	\$70,000		\$70,000	-	-		\$70,000
Mental Health Consultation	\$307,500		\$307,500	-	-		\$307,500
Oral Health	\$193,906		\$193,906	-	-		\$193,906
Parent Education Community-Based Training	\$250,000		\$250,000	-	-		\$250,000
Pre-Kindergarten Scholarships	\$478,000		\$478,000	-	-	\$31,523	\$446,477
Quality First	\$400,005		\$400,005	-	-		\$400,005
Quality First Child Care Scholarships	\$868,820		\$868,820	-	-		\$868,820
Scholarships TEACH	\$66,000		\$66,000	-	-		\$66,000
Statewide Evaluation	\$108,662		\$108,662	-	-		\$108,662
Total Allotment:	\$3,252,102	\$3,905,834	\$3,252,102	-	-	\$167,332	\$3,054,770
Total Unallotted:	\$653,732						



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May, 18, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

Dear Chairman Lynn,

The Northwest Maricopa Regional Partnership Council would like to solicit your approval to enter into contract with the Maricopa County Department of Public Health for the implementation of the region's *Nutrition/Obesity/Physical Activity* strategy.

Government Agreement:

The Northwest Maricopa Regional Partnership Council is seeking approval to enter into a new government agreement with Maricopa County Department of Public Health in the amount of \$700,000. The Northwest Maricopa Regional Partnership Council voted to approve this proposed government agreement at its May 18, 2012 regular meeting. The government agreement would be a multi-region agreement with Southwest Maricopa and will support the regional strategy *Nutrition/ Obesity/ Physical Activity*. The proposed government agreement would provide nutrition/obesity/physical activity programming, as well as injury prevention programming, to 1800 participating adults and 200 participating children in the Northwest Maricopa Region.

The agreement with Maricopa County Department of Public Health will support the implementation of the Safety, Nutrition, Activity and Care for Kids (S.N.A.C.K.) program. The S.N.A.C.K. program has been successfully implemented in the Northwest Maricopa Region over the past three years, and continues to be well received by care providers and families throughout the region. S.N.A.C.K. is a preventive health program designed to make kids safer, healthier, and happier. The S.N.A.C.K. team of health educators, dietitians, certified passenger safety technicians, and social workers work together to provide health education and capacity building to families and service providers caring for children ages zero to five. Services provided include: 1) a train-the-trainer approach to educate child care center staff on implementing the evidence based "Color Me Healthy" obesity prevention curricula; 2) a train-the-trainer approach to certify early care and education and family support service providers on child passenger safety and empower them to educate families on how to use and install a child car seat; and 3) resource coordination to aid families in connecting with appropriate services, and providing education/training to child care center staff on how assist their families in locating resources and how to make referrals to community services.

Thank you for your consideration.

Respectfully,

Dr. Deborah Pischke
Northwest Maricopa Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - Northwest Maricopa

Strategy	Total Allocation: \$12,350,187		Proposed New Allotment	Awarded	New NON-RFGAs	Recalculated Unawarded
	Original Allotment	Current Allotment				
Child Care Health Consultation	\$171,360	\$171,360	-	-	\$143,820	\$27,540
Community Awareness	\$75,000	\$75,000	-	-	-	\$75,000
Community Outreach	\$83,000	\$83,000	-	-	-	\$83,000
Family Resource Centers	\$575,000	\$575,000	-	-	-	\$575,000
Food Security	\$100,000	\$100,000	-	-	-	\$100,000
Home Visitation	\$589,124	\$589,124	-	-	-	\$589,124
Media	\$100,000	\$100,000	-	-	-	\$100,000
Mental Health Consultation	\$369,000	\$369,000	-	-	\$700,000	\$369,000
Nutrition/Obesity/Physical Activity	\$700,000	\$700,000	-	-	-	-
Oral Health	\$400,000	\$400,000	-	-	-	\$400,000
Parent Education Community-Based Training	\$852,005	\$852,005	-	-	-	\$852,005
Pre-Kindergarten Scholarships	\$2,000,000	\$2,000,000	-	-	\$131,896	\$1,868,104
Quality First	\$1,377,483	\$1,377,483	-	-	-	\$1,377,483
Quality First Child Care Scholarships	\$3,012,518	\$2,796,518	-	-	-	\$2,796,518
Recruitment – Stipends/Loan Forgiveness	-	\$25,000	-	-	\$5,750	\$19,250
Recruitment into Field	\$120,000	\$120,000	-	-	-	\$120,000
Scholarships non-TEACH	\$91,890	\$91,890	-	-	\$91,890	-
Scholarships TEACH	\$165,000	\$165,000	-	-	-	\$165,000
Service Coordination	-	\$50,000	-	-	-	\$50,000
Statewide Evaluation	\$321,127	\$321,127	-	-	-	\$321,127
Total Allotment:	\$11,102,507	\$10,961,507	-	-	\$1,073,356	\$9,888,151
Total Unallotted:	\$2,388,680	\$2,388,680	-	-	-	-



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May 30, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

Dear Chairman Lynn,

Re: Salt River Pima-Maricopa Indian Community Regional Partnership's Award for Pre-Kindergarten Scholarship Strategy and Food Security Strategy

The Salt River Pima-Maricopa Indian Community Regional Partnership Council is requesting that the Arizona Early Childhood Development and Health Board approve the following government agreements for the prekindergarten and food security strategies.

The Salt River Pima-Maricopa Regional Partnership Council and the Salt River Pima-Maricopa Indian Community propose to enter into an Agreement for a **Pre-Kindergarten Scholarship Strategy Contract No. GRA-RC021-13-0542-01 in the amount of \$165,000**. This agreement recommendation is in response to the Pre-Kindergarten Strategy approved by the Board as part of our SFY13 Regional Funding Plan. The Pre-Kindergarten Scholarship Strategy has been operating successfully in the Community for the past three years. Curriculum and activities follow the established Arizona Early Childhood state standards. The program enhances fine motor skills, cognitive language skills, while developing self-confidence and social skills.

The target population for the Pre-Kindergarten Scholarship strategy is three to five year olds who possess little or no preschool experience. This strategy provides a ten month Pre-Kindergarten program to 17 students and a four week summer Pre-Kindergarten program to 30 students

The total amount of funding to be awarded under this Agreement for SFY13 is \$165,000. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the Agreement based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- 1st renewal period: July 1, 2013– June 30, 2014
- 2nd renewal period: July 1, 2014– June 30, 2015

In addition, the Salt River Pima-Maricopa Regional Partnership Council and the Salt River Pima-Maricopa Indian Community propose to enter into an Agreement for a **Food Security Strategy Contract No. GRA-RC021-13-0514-01 in the amount of \$10,000**. This agreement recommendation is in response to the Food Security Strategy approved by the Board as part of our SFY13 Regional Funding Plan.

The Food Security Strategy has been operating successfully in the Community for the past three years. The Food Security Strategy provides food boxes including diapers, formula, ointment and nutrition information to families in need with young children. The target service unit for this strategy is the distribution of 400 food boxes to families with children birth to five.

The total amount of funding to be awarded under this Agreement for SFY13 is \$10,000. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the Agreement based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- 1st renewal period: July 1, 2013– June 30, 2014
- 2nd renewal period: July 1, 2014– June 30, 2015

In addition, on May 15, 2012 the Salt River Pima-Maricopa Indian Community Regional Partnership Council voted to reduce the Pre-Kindergarten Strategy allotment from \$200,000 to \$165,000 and bring the \$35,000 unawarded to carry forward for SFY2013. This decision was based on cost and need of the program.

The Salt River Pima-Maricopa Indian Community Regional Partnership Council respectfully requests that the Arizona Early Childhood Development and Health Board approve the Council's request to enter into the above mentioned agreements with the Salt River Pima-Maricopa Indian Community. The Council is confident that the proposed changes are in the best interest of children and families in the Salt River Pima-Maricopa Indian Community Region and the agreements proposed support the Board approved priorities, and align with the Early Childhood System that First Things First is working to build.

Sincerely,



Toni Harvier, Council Chair
Salt River Pima-Maricopa Regional Partnership Council

Proposed Funding Plan Summary
FY 2013 - Salt River Pima Maricopa Indian

Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New NON-RFGAs	Recalculated Unawarded
	Total Allocation:		\$573,791			
Child Care Health Consultation	\$2,520	\$2,520	-			\$2,520
Community Awareness	\$6,000	\$6,000	-			\$6,000
Food Security	\$10,000	\$10,000	-		\$10,000	-
Mental Health Consultation	\$30,750	\$30,750	-			\$30,750
Native Language Preservation	\$15,000	\$15,000	-			\$15,000
Oral Health	\$5,000	\$5,000	-			\$5,000
Parent Education Community-Based Training	\$64,052	\$64,052	-			\$64,052
Parent Outreach and Awareness	\$11,000	\$11,000	-			\$11,000
Pre-Kindergarten Scholarships	\$200,000	\$200,000	\$165,000		\$165,000	-
Quality First	\$18,056	\$18,056	-			\$18,056
Scholarships TEACH	\$16,500	\$16,500	-			\$16,500
Statewide Evaluation	\$10,283	\$10,283	-			\$10,283
	Total Allotment:	\$389,161	\$165,000		\$175,000	\$179,161
	Total Unallotted:	\$184,630				



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May 30, 2012

Chairman Lynn and Members of the Board
First Things First
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

RE: North Pima Regional Partnership Council Grant Agreement with the Arizona Board of Regents on behalf of the University of Arizona

Dear Chairman Lynn and Members of the Board,

On behalf of the North Pima Regional Partnership Council, we respectfully request Board approval of the Government to Government Agreement GRA-RC016-13-0524-01 with the Arizona Board of Regents on behalf of the University of Arizona for our Consultation: Language and Communication strategy in the amount of \$135,000.

Background

The North Pima Regional Partnership Council, over the last three fiscal years, recognized the importance of providing early childhood educators the skills and support needed to educate the youngest citizens in the region. Regional council members know that language and communication development are vital in a young child's life. If delays are identified early, children have better chances of later success, spending less time in special education classes and exhibiting fewer behavioral problems. This strategy provides early childhood educators with the skills they need to allow them to identify speech and language delays in the classroom and equip them with tools to develop language and communication skills in their students. The North Pima Regional Partnership Council is investing in the Consultation: Language and Communication strategy for one additional year in an effort to provide the current grantee time in which to seek other funding sources for these vital language and communication services.

Summary of Anticipated Outcomes and Impacts

- Improve language and communication instruction in early care and education settings
- Provide guidance to families to support the language and communication of their children and ongoing consultative services to facilitate the early identification of speech and language delays
- Provide workshops to facilitate curricular development regarding language and communication
- Offer staff mentoring and parent training to enrich language, communication, and literacy growth for all children
- Educate teachers, caregivers, and parents to identify language and communication delays

- Create Child Focus Teams within service settings to address concerns for individual children and make referrals for formal state funded screening/intervention services

Target Service Numbers

- 6 center based child care providers served
- 4 home based child care providers served

The funding period for this grant agreement is July 1, 2012 through June 30, 2013. The North Pima Regional Partnership Council did not, in its three year funding plan, anticipate providing funds in Fiscal Years 2014 and 2015 to support the Consultation: Language and Communication strategy.

The North Pima Regional Partnership Council is pleased to present this agreement for your approval and is confident that the Board of Regents on behalf of the University of Arizona has fully addressed the scope of work as outlined within the agreement and will successfully fulfill the intent of the Consultation: Language and Communication strategy.

Respectfully,

A handwritten signature in cursive script, appearing to read "Scott Ingram".

Scott Ingram, MBA
Chair, North Pima Regional Partnership Council

Proposed Funding Plan Summary
FY 2013 - North Pima

Strategy	Total Allocation: \$2,659,053		Proposed New Allotment	Awarded	New NON-RFGAs	Recalculated Unawarded
	Original Allotment	Current Allotment				
Child Care Health Consultation	\$57,960	\$80,640	-	-	-	\$80,640
Community Awareness	\$2,000	\$2,000	-	-	-	\$2,000
Community Based Professional Development Early Care	\$150,000	\$150,000	-	-	-	\$150,000
Community Outreach	\$13,000	\$13,000	-	-	-	\$13,000
Community Partnerships	\$39,600	\$39,600	-	-	-	\$39,600
Consultation: Language and Communication	\$135,000	\$135,000	-	-	\$135,000	-
Expansion: Increase slots and/or capital expense	\$75,000	\$75,000	-	-	-	\$75,000
FTF Professional REWARDS	\$56,000	\$56,000	-	-	-	\$56,000
Home Visitation	\$300,000	\$300,000	-	-	-	\$300,000
Mental Health Consultation	\$123,000	\$123,000	-	-	-	\$123,000
Parent Education Community-Based Training	\$100,000	\$100,000	-	-	-	\$100,000
Quality First	-	\$555,417	-	-	-	\$555,417
Quality First Child Care Scholarships	\$812,408	\$1,203,377	-	-	-	\$1,203,377
Recruitment – Stipends/Loan Forgiveness	\$10,500	\$10,500	-	-	-	\$10,500
Scholarships TEACH	\$75,900	\$75,900	-	-	-	\$75,900
Statewide Evaluation	\$69,515	\$69,515	-	-	-	\$69,515
Total Allotment:	\$2,019,883	\$2,988,949	-	-	\$135,000	\$2,853,949
Total Unallotted:	(\$329,896)					



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Vacant

May 30, 2012

Chairman Lynn and Members of the Board
First Things First
4000 N. Central Avenue, Suite 800
Phoenix, AZ 85012

RE: South Pima Regional Partnership Council Pima County Health Department Oral Health Grant Agreement

Dear Chairman Lynn and Members of the Board,

At the January Arizona Early Childhood Development and Health Board meeting, the Board approved the Oral Health strategy for the South Pima Regional Partnership Council in the amount of \$225,000. At this time, the South Pima Regional Partnership Council is requesting Board approval for the Government to Government Agreement FTF-GRA-RC018-13-0523-01, in the amount of \$225,000, with the Pima County Health Department (PCHD) to carry out the South Pima Regional Partnership Council's Oral Health Strategy.

Background

The South Pima Regional Council identified oral health as a priority health need in the region. Although data are not currently available specifically for children under age six, the oral health conditions of the six to eight year old age group is a result of dental care they have or have not received at an earlier age. Available data shows that Tucson has a higher incidence of untreated tooth decay (44 percent) than the state average (40 percent). Through funding from the South Pima Regional Partnership Council for a preventive oral health strategy in SFYs 2010-2012, an average of 57 percent of children birth through five who were screened exhibited white spots (precursors to caries), 25 percent had untreated tooth decay, and one percent required urgent treatment. Prevention of tooth decay requires regular oral health screenings, application of fluoride varnish, but also requires education of the adults who care for children and make health related decisions for them.

Summary of Anticipated Outcomes and Impacts

The PCHD's First Smiles Matter program will build upon and enhance existing efforts to improve oral health outcomes for children and expectant mothers living in the targeted regions of southern Pima County as defined by the First Things First South Pima Regional Partnership Council. The strategies for this early intervention program include:

- Provide outreach to connect families to oral health care services
- Provide outreach to expectant mothers about oral health care and its effects on newborns and provide oral health screenings and referrals to pregnant women, as well as assistance with enrolling in health care insurance;

South Pima Regional Partnership Council

- Provide outreach to dentists and health providers to educate them to address oral health needs of infants specifically the importance of early screenings beginning at age one and professional development for dental professionals on management techniques for very young children, application of fluoride varnish and how to educate parents;
- Improve access to oral health services specifically to expand the service area to previously un-served and underserved areas of the region;
- Conduct oral health screenings and provide referrals for children 1 through age 5;
- Apply fluoride varnish as a proven intervention to reduce the incidence of dental caries (tooth decay) for children;
- Provide education programs that focus on correct tooth brushing and the importance of healthy eating. These programs are typically delivered in preschool and child care centers, though may also occur in home visitation programs.

Target Service numbers for Year 1

- 2,300 children (0-5 years) will receive dental screenings and fluoride varnish treatments;
- At least 200 parents/caregivers and providers will receive oral health education;
- At least 60 pregnant women will receive oral health education and assistance with enrolling in health care insurance;
- At least 40 dental and medical providers, whose services include children birth to age five, will receive outreach and education;
- All participating child care centers will receive information, instruction and resources for implementing a tooth-brushing program. This is recognized as a simple and effective best practice for early prevention of dental decay.

The implementation of this program requires a collaborative approach to ensure its success and to reach all areas of the South Pima region. PCHD will continue to build on existing partnerships and collaborations with community-based organizations to serve the South Pima region and will establish new ones, as needed.

The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the grant award based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- Renewal period: July 1, 2013– June 30, 2014 (SFY14)
- Renewal period: July 1, 2014– June 30, 2015 (SFY15)

This grant agreement will continue and build upon the oral health services provided through the South Pima Oral Health Strategy over the past three years. The South Pima Regional Partnership Council is pleased to offer this recommendation and is confident that the Pima County Health Department has fully addressed the Scope of Work as outlined within the agreement and will lead to successful fulfillment of the intent of our approved strategy

Thank you for your consideration.

Respectfully,



Connie Espinoza
South Pima Regional Partnership Council

Proposed Funding Plan Summary FY 2013 - South Pima

Strategy	Total Allocation: \$8,986,485		Proposed New Allotment	Awarded	New NON-RFGAS	Recalculated Unawarded
	Original Allotment	Current Allotment				
Center-based Literacy	\$112,090	\$112,090	-	-	-	\$112,090
Child Care Health Consultation	\$216,720	\$216,720	-	-	-	\$216,720
Community Awareness	\$5,000	\$5,000	-	-	-	\$5,000
Community Based Professional Development Early Care	\$200,000	\$200,000	-	-	-	\$200,000
Community Outreach	\$47,000	\$47,000	-	-	-	\$47,000
Expansion: Increase slots and/or capital expense	-	-	-	-	-	-
Family, Friends & Neighbors	\$35,000	\$35,000	-	-	-	\$35,000
FTF Professional REWARDS	\$210,600	\$210,600	-	-	-	\$210,600
Home Visitation	\$1,450,000	\$1,450,000	-	-	-	\$1,450,000
Media	\$100,000	\$100,000	-	-	\$225,000	\$100,000
Oral Health	\$225,000	\$225,000	-	-	-	\$400,000
Parent Education Community-Based Training	\$400,000	\$400,000	-	-	\$31,623	\$447,897
Pre-Kindergarten Scholarships	\$479,520	\$479,520	-	-	-	\$1,332,368
Quality First	\$1,332,368	\$1,332,368	-	-	-	\$1,700,906
Quality First Child Care Scholarships	\$1,700,906	\$1,700,906	-	-	\$50,000	\$1,700,906
Scholarships non-TEACH	\$50,000	\$50,000	-	-	-	\$39,250
Scholarships TEACH	\$39,250	\$39,250	-	-	-	\$150,000
Service Coordination	\$150,000	\$150,000	-	-	-	\$148,355
Statewide Evaluation	\$148,355	\$148,355	-	-	-	\$6,901,809
Total Allotment:	\$6,901,809	\$6,901,809	-	-	\$306,623	\$6,995,188
Total Unallotted:	\$2,084,676	\$2,084,676				



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May 21, 2012

Steven W. Lynn, Chairman
First Things First Board
4000 North Central Avenue, Suite 800
Phoenix, Arizona 85012

Re: Santa Cruz Regional Partnership Council Grant Agreement for Recruitment into the Field, Cochise Community College

Dear Chairman Lynn and Members of the Board,

On behalf of the Santa Cruz Regional Partnership Council, we are pleased to present the recommendation to enter into a grant agreement with Cochise Community College for the Santa Cruz Recruitment into the Field Strategy for your consideration. This grant agreement is in response to the Recruitment into the Field Strategy approved by the board as part of our SFY13 Regional Funding Plan. The Santa Cruz Regional Partnership Council has met, considered, and approved the following grant agreement recommendation. Recommendations were presented to the Regional Partnership Council on May 14, 2012. The Regional Council requests your consideration for approval of the following agreement:

- Cochise Community College - Santa Cruz in the amount of \$40,000 for the Santa Cruz Regional Partnership Council Recruitment into the Field Strategy.

The total amount of funding under this agreement SFY13 is \$40,000. The initial funding period is July 1, 2012 through June 30, 2013 with potential renewal of the agreement based on performance and continuation of the strategy by the Regional Council. The potential renewal periods are as follows:

- Renewal period: July 1, 2013– June 30, 2014 (SF14)
- Renewal period: July 1, 2014 – June 30, 2015 (SY15)

Summary of Program: The Nogales-Santa Cruz Center of Cochise College will continue to prepare new professionals for the Early Childhood Care workforce, through an accredited certificate program or associate degree. The Nogales-Santa Cruz Center of Cochise College, in collaboration with First Things First, is prepared to coordinate and implement a regional scholarship program to train professionals in the early child care workforce and expand access to early childhood courses for teen parents, high school students and diploma holders who are interested in careers in Early Childhood Education.

Students will be provided tuition waivers, books and materials to attend a program of accredited Early Childhood Education classes provided by the college, beginning August 2012. Efforts will be made to maximize retention through advising and

Santa Cruz Regional Partnership Council

tutoring. When Students complete the certificate (two semesters), the program will provide fees and support needed to receive a Child Development Associate (CDA) degree through the National Credentialing Program.

The Center has been providing Early Childhood Education classes since its inception in 2003. The Center offers all Early Childhood Education classes and general education classes needed for students to complete a basic Certificate and/or an Associate's Degree. The center also offers all levels of developmental classes in math, reading and English to improve student skills at the college level, if needed. Preference will be given to students who agree to remain in the early childhood field within the Santa Cruz Regional Council area for at least one year period of time. Students will be required to maintain a grade of "C" or better to remain eligible for additional awards.

The Center proposes to offer developmental and general education courses at various times to provide flexible scheduling for the students. Funds have been identified in the budget to provide field trips and transportation costs for students to visit child care centers to observe and receive on-site professional development. The Center Coordinator will work with employers to administer internship/apprenticeship programs, including scholars volunteering at least three hours per month at an approved child care center during the time they are receiving scholarship funding.

The Center Coordinator will ensure students commit to completing a minimum of 12 credit hours within one year and observe and/or carry out an internship or enter into employment, in a licensed child care setting within the funding region for minimum of 6 months after completion of their programs.

Target Population/Funding Amount: The available funds are \$40,000. This includes serving 18 students and scholarship costs that includes tuition, fees, books and supplies.

The Santa Cruz Regional Partnership Council is pleased to offer this recommendation and is confident that the organization recommended for award has fully addressed the Scope of Work as outlined within the grant agreement and will lead to successful fulfillment of the intent of our approved strategy.

Sincerely,



Anna Rosas
Chair, Santa Cruz Regional Partnership Council

Proposed Funding Plan Summary

FY 2013 - Santa Cruz

Strategy	Original Allotment	Current Allotment	Proposed New Allotment	Awarded	New NON-RFGAs	Reallocated Unawarded
Child Care Health Consultation	\$131,040	\$131,040	-	-	-	\$131,040
Community Awareness	\$20,000	\$20,000	-	-	-	\$20,000
Family Resource Centers	\$525,000	\$525,000	-	-	-	\$525,000
Home Visitation	\$300,000	\$300,000	-	-	-	\$300,000
Media	\$25,000	\$25,000	-	-	-	\$25,000
Oral Health	\$74,800	\$74,800	-	-	-	\$74,800
Quality First	\$72,380	\$72,380	-	-	-	\$72,380
Quality First Child Care Scholarships	\$166,817	\$166,817	-	-	\$40,000	\$166,817
Recruitment into Field	\$40,000	\$40,000	-	-	-	-
Scholarships TEACH	-	-	-	-	-	-
Statewide Evaluation	\$36,101	\$36,101	-	-	-	\$36,101
Total Allotment:	\$1,391,138	\$1,391,138	-	-	\$40,000	\$1,351,138
Total Unallotted:	\$301,055					