



FIRST THINGS FIRST

AGENDA ITEM: FY2012 Renewals

BACKGROUND: The Board is being presented with 248 contracts for renewal, totaling \$106,574,004 in FY12 awards. Of these, 82 (\$43,245,810) are being renewed for the first time, while 166 (\$63,328,194) are being renewed for their second and final time. The contracts presented for renewal are found in Attachments 1 and 2. The contracts recommended for renewal in these attachments are organized by Goal Area, Strategy, and Grantee by Region (with a contract total when the contract covers more than one region).

Included below is a summary of the data and analysis used in the review, consideration and recommendation process. This process involved an analysis of the quantitative data collected, a consideration of the qualitative data provided through narrative reports, and individualized grantee follow up by FTF staff involving regional, program, and finance staff. A synthesis of this information was then presented and considered by regional councils, as well as the FTF executive team for statewide initiatives, and used as the basis for their recommendation to the Board as presented here.

CEO RECOMMENDATION(S):

- Approve the renewals as presented in Attachments 1 and 2.

DETAIL:

Data for this presentation is available through the second quarter of FY11. At the end of quarter two (Q2), FTF had 43 strategies being implemented across 31 regions and through the Board's statewide efforts. Grantees are required to submit narrative data and to establish a Target Service Number (TSU) for each unit of service that is identified as part of their contract (and based on the strategy they are implementing).

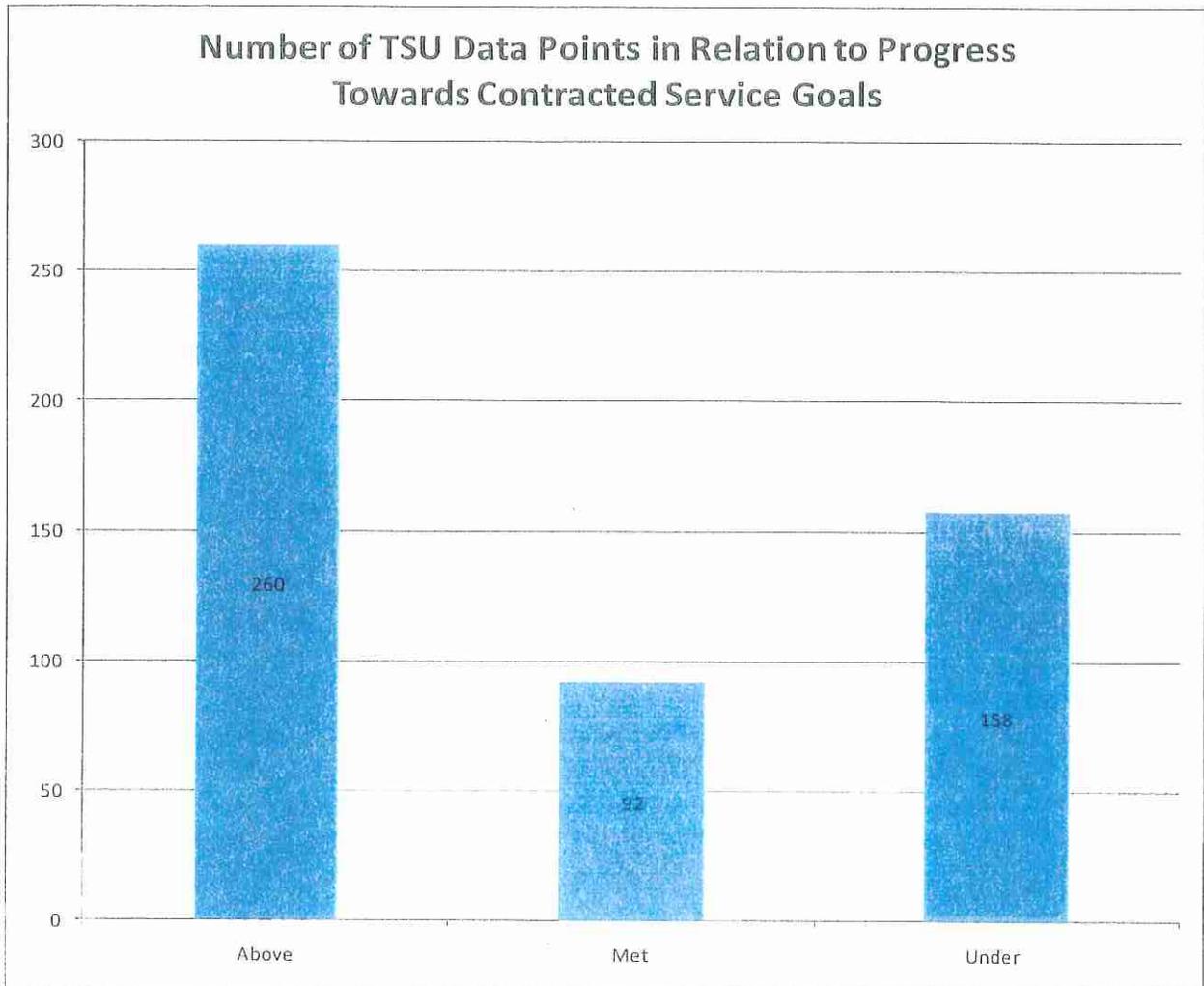
These TSUs provide FTF a quantitative tool by which to monitor grantee performance. When considering TSUs it is important to understand a couple of issues:

- 1) A single grant (or contract) can be implemented in multiple regions, and while the same TSU would be used as a benchmark, the performance in relation to that TSU is tracked separately for each region to ensure services are being provided at the discrete local level.
- 2) Within a region, a strategy may be implemented by more than one grantee, and in such instances they are both responsible to perform in relation to the TSU and their performance in relation to the TSU is tracked separately.

- 3) For each strategy, there is at least one TSU but there could be as many as five, with all being tracked separately.
- 4) As of Q2, FTF was tracking TSUs at the discrete regional level in 39 of the 43 strategies.
- 5) The TSU does not represent all of the data collected for a strategy, many other data points (quantitative and qualitative) are also provided by the grantee in relation to their work.

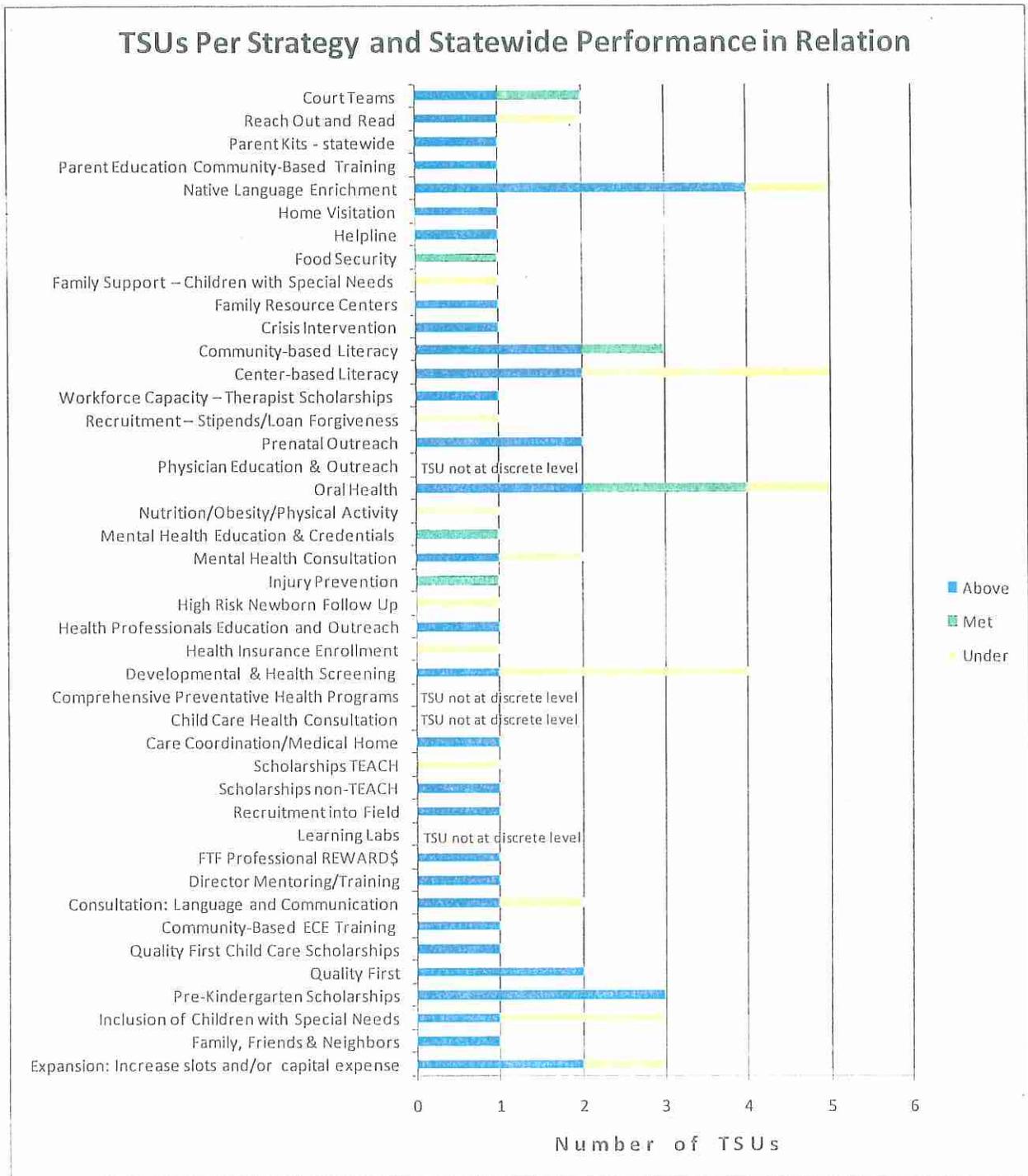
With these facts in mind, at the end of Q2 FTF was tracking 510 TSUs for all strategies across all grantees at the discrete regional and statewide programmatic levels.

Of these 510 points, the data indicates that at the end of Q2, 18% of targets are being met, 51% are being exceeded, and in 31% of cases performance is lagging.

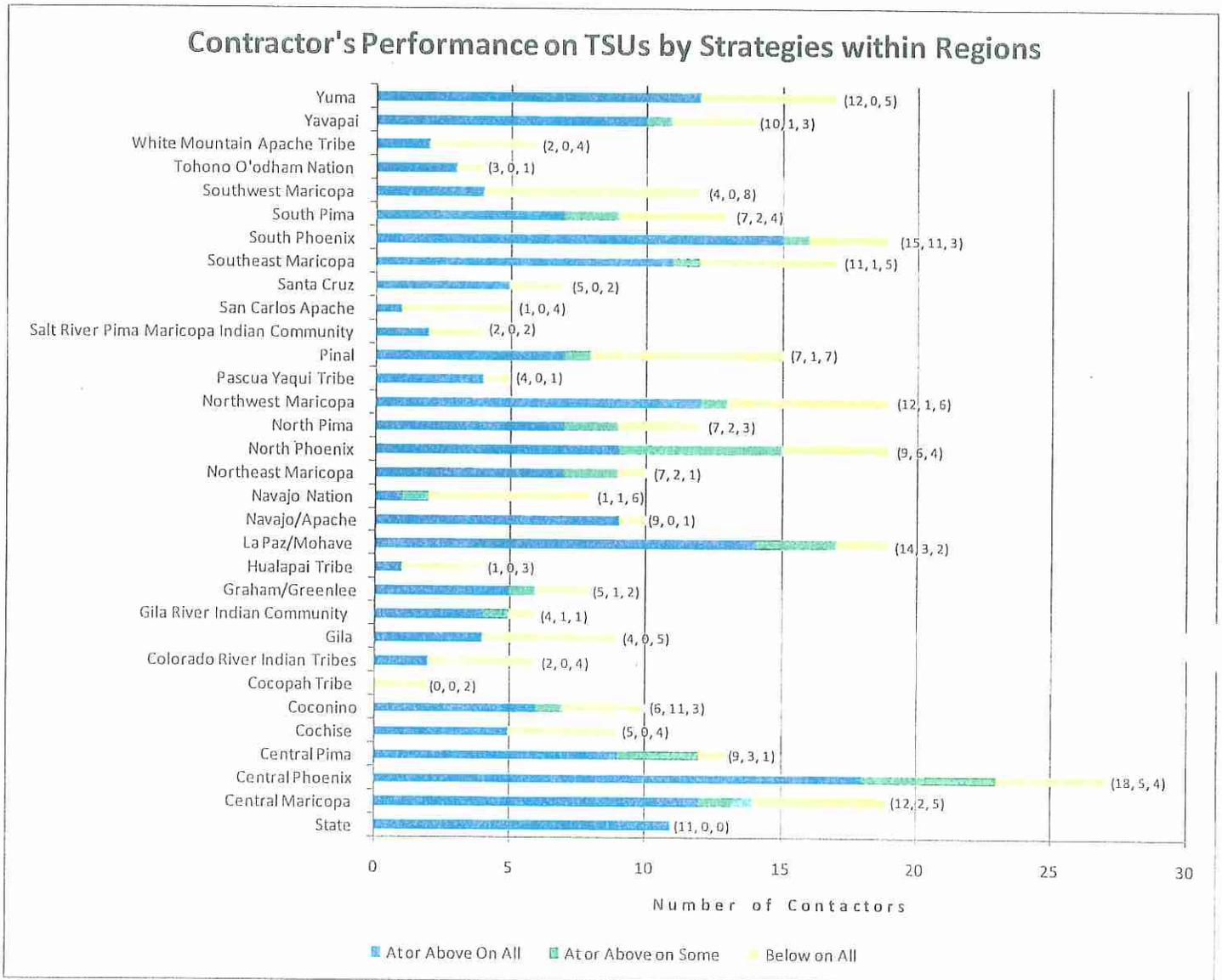


This same TSU data can be re-packaged to view the sum effort of all grantees working on a strategy in relation to the identified TSUs. This "summed" view provides insight into performance at a strategy level regardless of contractor. In addition it shows how many TSUs are in place for each strategy. The following graph shows how many TSUs, by strategy, at an aggregated state level, were in line with performance expectations at the end of Q2.

The data shows targeted performance levels being met or exceeded on 71% (48 out of 68) of the TSUs in place at the end of Quarter Two.



In reviewing grantees for renewal, one key piece of data examined was how individual grantees performed in relation to their contracted TSUs. The following graph summarizes this data at the end of Q2.



Renewal determination was reviewed at a deeper level for those grantees and strategies where progress expectations were falling short of desired levels. This review consisted of a further analysis of all the quantitative data provided, consideration of the qualitative data provided through narrative reports, and individualized follow up by FTF regional, program and finance staff. All of this information was then presented and considered by Regional Councils as well as the FTF executive team for statewide initiatives.

Based on these reviews two grant awards are not being forwarded for renewal next year. In a few other cases the Regional Partnership Councils did not offer renewals to some grantees because it was determined through strategic planning for FY12 that the strategy was no longer a priority or had to be redefined through a new RFGA process.

Attachment 1 provides a list of all grantees recommended for renewal. Included in this list are those grantees who demonstrated clear progress in relation to their contracted performance targets. In addition, this list also contains those grantees which showed low performance compared to Q2 targets, but upon deeper review it was clear to both staff and regional council that renewal was warranted. In these instances the top-line quantitative data of TSU performance did not provide a true picture of the grantees performance in relation to the contract. The most common factors which explained apparent performance gaps were:

- a contract start date well into the fiscal year
- an anticipated ramp up phase
- an unexpected hiring delay or staff turnover
- confusion about the targeted TSU and/or the reported actual service data which will be clarified/corrected as part of the FY12 contract
- an implementation delay resulting from concerns about continued funding had the November election gone a different direction

Included in Attachment 2 is a list of those contracts which were identified as having sufficient cause for renewal despite TSU data indicating performance gaps at the end of Q2, and further review undertaken did not completely satisfy all concerns.

While all grantees' performance is monitored and various forms of TA support is provided, these grantees will be subject to a much more intensive and deliberate form of quality assurance work. These efforts have already begun and will continue into next fiscal year, where their progress will not only be monitored but also supported through a cross functional FTF team designed to address the unique needs of each grantee. It is the expectation that performance will improve in the next contract period.

FINANCIAL INFORMATION

FTF contracts are primarily paid on a reimbursement basis. Concurrent with lagging TSUs, expenditures also continue to lag in comparison to awards, relating strongly to performance. As reported in the FY11 budget update expenditures are only 54% of total awards as of June 1, 2011. When grantees are unable to spend at projected rates it also heavily impacts their ability to also meet service targets. FTF continues to examine the barriers grantees encounter in implementation and is committed to working with its partners to ensure the programmatic goals set are in fact achieved through efficient and effective expenditure of resources.

Attachment 1

							Sub Totals are for awards that involve multiple regions	
GoalArea	Strategy	Application Number	Grantee Name	RPC	Current Award	Renewal Amount	FY 11 Sub Total	FY 12 Sub Total
<u>Community Awareness</u>								
<i>Community Awareness</i>								
		GRA-RC010-11-0270-01	City of Chandler Police Department	Central Maricopa	20,000	20,000		
		GRA-RC021-11-0249-01	Salt River Pima-Maricopa Indian Community	Salt River Pima Maricopa Indian Community	12,866	3,000		
<u>Coordination</u>								
<i>Community Partnerships</i>								
		GRA-RC022-11-0237-01	United Way of Yavapai County	Yavapai	30,000	30,000		
<i>Court Teams</i>								
		FTF-RC014-11-0320-01	Prevent Child Abuse Arizona	South Phoenix	33,998	200,000		
		FTF-RC022-10-0065-01-Y2	Prevent Child Abuse Arizona	Yavapai	49,440	62,000		
		GRA-RC006-10-0022-01-Y2	Mohave County Superior Court	La Paz/Mohave	450,000	450,000		
<i>Service Coordination</i>								
		FTF-RC018-11-0315-01	United Way of Tucson and Southern Arizona	South Pima	100,000	150,000		
		ISA-STATE-10-0049-01-Y2	Arizona Department of Health Services	State	25,830	25,000		
<u>Evaluation</u>								
<i>Child Care Study</i>								
		ISA-MULTI-10-0076-01	Arizona Board of Regents for and on behalf of University of Arizona	State	41,277	33,500		
		ISA-MULTI-10-0076-01	Arizona Board of Regents for and on behalf of University of Arizona	Regional Contributions	627,010	690,004		
		SUBTOTAL FOR CONTRACT					668,287	723,504
<i>Parent Kits - Study</i>								
		ISA-STATE-11-0262-01	Arizona Board of Regents for and on behalf of University of Arizona	State	68,994	32,316		
		ISA-STATE-11-0262-01	Arizona Board of Regents for and on behalf of University of Arizona	Regional Contributions	289,911	290,012		
		SUBTOTAL FOR CONTRACT					358,905	322,328
<u>Family Support</u>								
<i>Center-based Literacy</i>								
		FTF-MULTI-10-0010-01-Y2	Make Way for Books	Central Pima	78,500	86,350		
		FTF-MULTI-10-0010-02-Y2	Make Way for Books	South Pima	112,090	112,090		
<i>Community-based Literacy</i>								
		FTF-MULTI-10-0008-01-Y2	Southwest Human Development	North Phoenix	15,818	18,982		
		FTF-MULTI-10-0008-02-Y2	Southwest Human Development	Central Phoenix	39,000	42,900		
		FTF-MULTI-10-0008-03-Y2	Southwest Human Development	Central Phoenix	81,888	90,077		
		FTF-MULTI-10-0008-04-Y2	Southwest Human Development	North Phoenix	120,416	138,478		
		FTF-MULTI-10-0008-08-Y2	Homeward Bound	Central Phoenix	104,264	113,826		
		FTF-MULTI-10-0008-09-Y2	Osborn School District	Central Phoenix	170,770	170,770		
		FTF-RC004-11-0272-01	Gila County Library District	Gila	45,000	85,000		

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GoalArea		Sub Totals are for awards that involve multiple regions					
Strategy	Application Number	Grantee Name	RPC	Current Award	Renewal Amount	FY 11 Sub Total	FY 12 Sub Total
	FTF-RC005-10-0021-01-Y2	Safford City-Graham County Library	Graham/Greenlee	50,000	50,000		
	FTF-RC005-10-0021-06-Y2	Safford City-Graham County Library	Graham/Greenlee	60,000	60,000		
	FTF-RC008-11-0278-05	Southwest Institute for Families and Children	Northwest Maricopa	496,447	496,447		
	FTF-RC012-11-0297-04	Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	North Phoenix	352,000	441,600		
	GRA-RC012-10-0018-01-Y2	City of Phoenix Library	North Phoenix	328,800	378,120		
	GRA-RC019-11-0088-01	Apache Junction Public Library	Pinal	300,000	235,095		
	GRA-RC030-10-0069-01	Colorado River Indian Tribe	Colorado River Indian Tribes	20,245	25,000		
	IGA-RC015-11-0100-01	Navajo County Library District	Navajo/Apache	50,000	60,000		
<i>Crisis Intervention</i>							
	FTF-RC009-10-0028-01-Y2	Center for Autism and Related Disorders, Inc.	Northeast Maricopa	296,836	296,836		
	FTF-RC013-10-0046-011-Y2	Crisis Nursery, Inc.	Central Phoenix	319,826	351,809		
<i>Family Resource Centers</i>							
	FTF-RC008-10-0026-01-Y2	Adelante Healthcare	Northwest Maricopa	187,500	187,500		
	FTF-RC008-10-0026-02-Y2	Sun City Area Interfaith Services, Inc. dba Benevilla	Northwest Maricopa	286,600	286,600		
	FTF-RC010-11-0261-03	Tempe Community Council	Central Maricopa	582,539	582,539		
	FTF-RC010-11-0261-05	Chandler Christian Community Center	Central Maricopa	175,865	175,865		
	FTF-RC014-10-0055-01-Y2	Maricopa Integrated Health System	South Phoenix	216,187	216,187		
	FTF-RC014-10-0234-03-Y2	Murphy Elementary School District #21	South Phoenix	318,886	318,886		
	FTF-RC014-10-0234-04-Y2	Arizona Board of Regents for and on behalf of University of Arizona	South Phoenix	304,608	304,608		
	GRA-RC007-10-0008-01-Y2	City of Avondale	Southwest Maricopa	253,001	239,766		
	GRA-RC007-11-0080-01	Town of Buckeye	Southwest Maricopa	143,810	143,810		
	GRA-RC007-11-0207-01	Gila Bend Unified School District	Southwest Maricopa	150,000	150,000		
	GRA-RC010-11-0168-01	Chandler Unified School District	Central Maricopa	414,433	376,757		
	GRA-RC012-11-0284-01	Washington Elementary School District	North Phoenix	65,342	150,000		
	GRA-RC020-10-0062-01-Y2	The University of Arizona Santa Cruz Cooperative Extension	Santa Cruz	516,414	552,600		
<i>Family Support – Children with Special Needs</i>							
	FTF-RC023-11-0312-02	Easter Seals Blake Foundation - Tucson	Yuma	115,870	278,088		
<i>Food Security</i>							
	FTF-RC001-11-0288-02	Fort Defiance Indian Hospital Board, Inc.	Navajo Nation	50,000	60,000		
	FTF-RC005-11-0276-01	Graham County Interfaith Care Alliance, Inc.	Graham/Greenlee	10,000	15,000		
	FTF-RC010-11-0263-01	Tempe Community Action Agency	Central Maricopa	27,500	27,500		
	FTF-RC010-11-0263-03	Chandler Christian Community Center	Central Maricopa	27,500	27,500		
	FTF-RC019-11-0289-01	Community Action Human Resource Agency	Pinal	300,000	200,000		
	FTF-RC021-09-0166-01-Y2	Salt River Pima-Maricopa Indian Community	Salt River Pima Maricopa Indian Community	2,500	10,000		
	FTF-RC022-11-0294-02	Coalition for Compassion and Justice	Yavapai	45,000	49,500		
	GRA-RC008-11-0252-01	St. Marys Food Bank Alliance	Northwest Maricopa	60,000	100,000		
	GRA-RC010-11-0292-01	United Food Bank	Central Maricopa	145,000	95,000		

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GoalArea	Strategy	Application Number	Grantee Name	RPC	Current Award	Renewal Amount	FY 11 Sub Total	FY 12 Sub Total
		GRA-RC011-11-0219-01	United Food Bank	Southeast Maricopa	60,000	60,000		
		GRA-RC013-11-0164-01	St. Marys Food Bank Alliance	Central Phoenix	400,000	400,000		
		GRA-RC025-11-0131-01	St. Marys Food Bank Alliance	Hualapai Tribe	5,831	5,831		
		GRA-RC025-11-0263-01	Hualapai Tribe Health Department	Hualapai Tribe	2,499	2,499		
		GRA-RC026-11-0139-01	Community Food Bank	Tohoño O'odham		38,102		
		GRA-RC027-11-0273-01	Gila River Indian Community, Community Services, Nutrition and Assistance Program	Gila River Indian Community	10,000	10,000		
		GRA-RC031-11-0133-01	Yuma Community Food Bank	Cocopah Tribe	2,500	2,500		
	<i>Helpline</i>							
		FTF-STATE-10-0003-03-Y2	Southwest Human Development	State	90,000	90,000		
	<i>Home Visitation</i>							
		FTF-MULTI-10-0007-01-Y2	Maricopa County Department of Public Health	South Phoenix	1,165,358	1,165,358		
		FTF-MULTI-10-0009-01-Y2	Arizona Partnership for Children, L.L.P.	Northwest Maricopa	241,372	241,361		
		FTF-MULTI-10-0009-02-Y2	Chicanos Por La Causa, dba Parenting Arizona	Northwest Maricopa	274,707	257,542		
		FTF-RC002-11-0274-01	Child and Family Resources	Cochise	1,039,250	1,039,250		
		FTF-RC003-09-0123-01-Y2	Coconino County Public Health Services District	Coconino	217,160	217,977		
		FTF-RC003-09-0124-01-Y2	Chicanos Por La Causa, dba Parenting Arizona	Coconino	58,818	58,818		
		FTF-RC004-09-0139-01-Y2	Pinal Gila Community Child Services Inc.	Gila	50,000	50,000		
		FTF-RC004-11-0290-01	Pinal Gila Community Child Services Inc.	Gila	35,000	35,000		
		FTF-RC005-11-0275-02	Child and Family Resources	Graham/Greenlee	299,937	299,937		
		FTF-RC006-09-0119-01-Y2	Child and Family Resources	La Paz/Mohave	128,908	128,908		
		FTF-RC006-09-0120-01-Y2	Social Service Interagency of Lake Havasu City, Inc.	La Paz/Mohave	234,709	230,659		
		FTF-RC006-09-0122-01-Y2	Arizonas Children Association	La Paz/Mohave	93,177	93,177		
		FTF-RC006-10-0012-02-Y2	The Learning Center for Families	La Paz/Mohave	281,803	281,803		
		FTF-RC006-10-0012-03-Y2	Child and Family Resources, Inc. - Kingman	La Paz/Mohave	334,710	334,879		
		FTF-RC006-10-0012-04-Y2	Social Service Interagency of Lake Havasu City, Inc.	La Paz/Mohave	72,232	72,232		
		FTF-RC009-09-0125-01-Y2	Southwest Human Development	Northeast Maricopa	52,570	53,520		
		FTF-RC009-10-0141-01-Y2	Ft. McDowell Yavapai Nation	Northeast Maricopa	157,500	157,500		
		FTF-RC010-09-0105-01-Y2	Southwest Human Development	Central Maricopa	221,744	222,489		
		FTF-RC010-09-0106-01-Y2	Arizona Partnership for Children, L.L.P.	Central Maricopa	152,329	152,328		
		FTF-RC010-11-0262-02	Arizona Partnership for Children, L.L.P.	Central Maricopa	216,754	216,714		
		FTF-RC011-09-0107-01-Y2	Southwest Human Development	Southeast Maricopa	381,874	344,597		
		FTF-RC011-09-0108-01-Y2	Arizona Partnership for Children, L.L.P.	Southeast Maricopa	261,689	235,494		
		FTF-RC011-10-0062-02-Y2	Southwest Human Development	Southeast Maricopa	895,475	807,465		
		FTF-RC011-10-0062-04-Y2	Banner Health	Southeast Maricopa	1,068,292	961,463		
		FTF-RC011-10-0062-06-Y2	Chicanos Por La Causa, dba Parenting Arizona	Southeast Maricopa	341,323	303,950		
		FTF-RC011-10-0062-07-Y2	Arizona Partnership for Children, L.L.P.	Southeast Maricopa	780,268	762,425		
		FTF-RC011-10-0062-08-Y2	Child Crisis Center	Southeast Maricopa	1,637,825	1,474,042		

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GoalArea		Sub Totals are for awards that involve multiple regions					
Strategy	Application Number	Grantee Name	RPC	Current Award	Renewal Amount	FY 11 Sub Total	FY 12 Sub Total
	FTF-RC012-09-0109-01-Y2	Southwest Human Development	North Phoenix	486,095	486,095		
	FTF-RC012-09-0110-01-Y2	Chicanos Por La Causa, dba Parenting Arizona	North Phoenix	150,000	150,000		
	FTF-RC012-09-0111-01-Y2	Child and Family Resources, Inc.	North Phoenix	348,629	348,629		
	FTF-RC012-11-0298-01	Southwest Human Development	North Phoenix	499,606	545,025		
	FTF-RC013-09-0118-01-Y2	Southwest Human Development	Central Phoenix	1,167,375	1,284,585		
	FTF-RC014-10-0029-01-Y2	Tanner Community Development Corp.	South Phoenix	500,000	512,100		
	FTF-RC014-10-0029-02-Y2	Southwest Human Development	South Phoenix	485,285	553,285		
	FTF-RC016-09-0114-01-Y2	United Way of Tucson and Southern Arizona	North Pima	345,523	343,607		
	FTF-RC017-09-0136-01-Y2	Casa de los Ninos, Inc.	Central Pima	1,553,429	1,760,000		
	FTF-RC017-09-0137-01-Y2	United Way of Tucson and Southern Arizona	Central Pima	594,225	648,538		
	FTF-RC018-09-0100-01-Y2	United Way of Tucson and Southern Arizona	South Pima	782,305	765,479		
	FTF-RC018-09-0101-01-Y2	Sunnyside School District	South Pima	180,166	180,166		
	FTF-RC020-09-0099-01-Y2	Mariposa Community Health Center	Santa Cruz	336,600	336,600		
	FTF-RC022-09-0039-01-Y2	Verde Valley Medical Center	Yavapai	337,212	345,000		
	FTF-RC022-09-0094-01-Y2	Yavapai Regional Medical Center	Yavapai	375,867	379,507		
	FTF-RC022-09-0095-01-Y2	Arizonas Children Association	Yavapai	121,173	105,999		
	FTF-RC022-10-0011-01-Y2	Yavapai County Community Health Services	Yavapai	101,849	144,287		
	FTF-RC023-09-0115-01-Y2	Child and Family Resources - Yuma	Yuma	183,783	183,783		
	FTF-RC023-10-0019-01-Y2	Child and Family Resources, Inc.	Yuma	265,810	265,810		
	FTF-RC023-10-0019-02-Y2	Yuma County Health Services District	Yuma	207,309	207,309		
	FTF-RC023-11-0308-01	Child and Family Resources	Yuma	272,250	351,053		
	FTF-RC025-10-0211-01-Y2	Hualapai Tribe Health Department	Hualapai Tribe	116,542	106,713		
	FTF-RC027-10-0022-02-Y2	Gila River Health Care Corporation	Gila River Indian Community	178,016	178,016		
	FTF-RC031-10-0228-01-Y2	Cocopah Indian Tribe	Cocopah Tribe	69,182	69,182		
	GRA-RC003-11-0275-01	Havasupai Tribe	Coconino	62,728	119,721		
	GRA-RC006-11-0082-01	Fort Mojave Indian Tribe	La Paz/Mohave	42,268	84,536		
	GRA-RC024-11-0079-01	Pascua Yaqui Tribe	Pascua Yaqui Tribe	111,000	111,000		
	GRA-RC026-11-0086-01	Tohono O'odham Nation	Tohono O'odham		272,241		
	GRA-RC027-11-0214-01	Gila River Health Care Corporation	Gila River Indian Community	150,000	150,000		
	ISA-MULTI-11-0096-01	Arizona Department of Economic Security	Central Maricopa	5,381	7,670		
	ISA-MULTI-11-0096-01	Arizona Department of Economic Security	Central Phoenix	25,665	35,415		
	ISA-MULTI-11-0096-01	Arizona Department of Economic Security	Central Pima	6,903	14,462		
	ISA-MULTI-11-0096-01	Arizona Department of Economic Security	Coconino	4,213	5,618		
	ISA-MULTI-11-0096-01	Arizona Department of Economic Security	La Paz/Mohave	19,284	28,395		
	ISA-MULTI-11-0096-01	Arizona Department of Economic Security	North Phoenix	11,735	15,262		
	ISA-MULTI-11-0096-01	Arizona Department of Economic Security	North Pima	3,522	6,393		

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						Sub Totals are for awards that involve multiple regions		
GoalArea	Strategy	Application Number	Grantee Name	RPC	Current Award	Renewal Amount	FY 11 Sub Total	FY 12 Sub Total
		ISA-MULTI-11-0096-01	Arizona Department of Economic Security	Northeast Maricopa	1,912	1,481		
		ISA-MULTI-11-0096-01	Arizona Department of Economic Security	South Phoenix	11,576	15,532		
		ISA-MULTI-11-0096-01	Arizona Department of Economic Security	South Pima	8,319	16,826		
		ISA-MULTI-11-0096-01	Arizona Department of Economic Security	Southeast Maricopa	27,045	37,557		
		ISA-MULTI-11-0096-01	Arizona Department of Economic Security	Yavapai	11,045	14,670		
		ISA-MULTI-11-0096-01	Arizona Department of Economic Security	Yuma	7,195	11,948		
		SUBTOTAL FOR CONTRACT					143,793	211,227
	<i>Native Language Enrichment</i>							
		FTF-RC027-10-0024-01-Y2	Gila River Indian Community Head Start	Gila River Indian Community	62,539	62,539		
	<i>Parent Education Community-Based Training</i>							
		FTF-RC007-11-0305-03	Southwest Institute for Families and Children	Southwest Maricopa	199,548	239,997		
		FTF-RC008-10-0057-04-Y2	Phoenix Children's Hospital	Northwest Maricopa	547,733	549,280		
		FTF-RC009-11-0307-01	Teen Outreach Pregnancy Services	Northeast Maricopa	100,000	100,000		
		FTF-RC010-10-0194-011-Y2	Arizonas Children Association	Central Maricopa	387,539	387,441		
		FTF-RC011-10-0059-04-Y2	Chicanos Por La Causa, dba Parenting Arizona	Southeast Maricopa	334,169	309,837		
		FTF-RC011-10-0059-05-Y2	Teen Outreach Pregnancy Services	Southeast Maricopa	237,600	222,154		
		FTF-RC012-11-0299-01	Child and Family Resources	North Phoenix	279,912	305,914		
		FTF-RC016-09-0112-01-Y2	Teen Outreach Pregnancy Services	North Pima	44,000	48,400		
		FTF-RC016-09-0113-01-Y2	United Way of Tucson and Southern Arizona	North Pima	81,000	101,600		
		FTF-RC017-09-0138-01-Y2	Teen Outreach Pregnancy Services	Central Pima	147,000	161,700		
		FTF-RC018-09-0102-01-Y2	Teen Outreach Pregnancy Services	South Pima	48,400	48,400		
		FTF-RC022-10-0070-02-Y2	Arizona's Children Association	Yavapai	64,227	69,699		
		FTF-RC022-10-0070-03-Y2	Youth Count	Yavapai	162,096	175,000		
		FTF-RC028-10-0017-02-Y2	Northland Pioneer College	White Mountain Apache Tribe	81,833	81,833		
		GRA-RC021-11-0250-01	Salt River Pima-Maricopa Indian Community	Salt River Pima Maricopa Indian Community	21,600	21,600		
		GRA-RC022-11-0215-01	Prevent Child Abuse Arizona	Yavapai	5,000	5,000		
		GRA-RC027-10-0023-01-Y2	Gila River Health Care Corporation	Gila River Indian Community	100,650	100,650		
	<u>Health</u>							
	<i>Care Coordination/Medical Home</i>							
		FTF-RC013-10-0245-02-Y2	Phoenix Children's Hospital	Central Phoenix	663,671	663,403		
		FTF-RC013-10-0245-03-Y2	International Rescue Committee	Central Phoenix	240,787	264,866		
		FTF-RC014-11-0317-01	Phoenix Children's Hospital	South Phoenix	145,163	552,165		
		FTF-RC014-11-0317-02	Maricopa Integrated Health System	South Phoenix	65,520	495,560		
		FTF-RC015-10-0013-01-Y2	North Country HealthCare	Navajo/Apache	120,000	152,000		
		FTF-STATE-10-0230-03	American Academy of Pediatrics-AZ Chapter	Central Maricopa	68,495	200,000		
		FTF-STATE-10-0230-03	American Academy of Pediatrics-AZ Chapter	Southeast Maricopa	68,495	200,000		

Attachment 1

GoalArea						Sub Totals are for awards that involve multiple regions	
Strategy	Application Number	Grantee Name	RPC	Current Award	Renewal Amount	FY 11 Sub Total	FY 12 Sub Total
SUBTOTAL FOR CONTRACT						136,990	400,000
<i>Child Care Health Consultation</i>							
	GRA-STATE-09-0030-01-Y2	Pima County Health Department	Central Maricopa	26,718	26,988		
	GRA-STATE-09-0030-01-Y2	Pima County Health Department	La Paz/Mohave	11,875	13,494		
	GRA-STATE-09-0030-01-Y2	Pima County Health Department	North Phoenix	80,155	67,470		
	GRA-STATE-09-0030-01-Y2	Pima County Health Department	North Pima	11,875	13,494		
	GRA-STATE-09-0030-01-Y2	Pima County Health Department	Pinal	20,781	26,988		
	GRA-STATE-09-0030-01-Y2	Pima County Health Department	Santa Cruz	11,875	13,494		
	GRA-STATE-09-0030-01-Y2	Pima County Health Department	South Phoenix	80,155	80,965		
	GRA-STATE-09-0030-01-Y2	Pima County Health Department	Yavapai	26,718	26,988		
	GRA-STATE-09-0030-01-Y2	Pima County Health Department	Yuma	26,718	26,988		
SUBTOTAL FOR CONTRACT						296,870	296,870
<i>Developmental & Health Screening</i>							
	FTF-RC006-10-0076-02-Y2	River Cities Community Clinic	La Paz/Mohave	246,158	246,158		
	FTF-RC013-11-0313-01	EAR Foundation of Arizona	Central Phoenix	190,137	387,826		
	GRA-RC012-11-0225-01	Maricopa County Department of Public Health	North Phoenix	112,668	169,002		
	ISA-RC019-11-0269-01	University of Arizona Cooperative Extension, Pinal County	Pinal	200,000	200,000		
<i>Health Insurance Enrollment</i>							
	FTF-RC011-10-0248-01-Y2	Children's Action Alliance	Southeast Maricopa	473,317	473,317		
	FTF-RC012-10-0244-01-Y2	Children's Action Alliance	North Phoenix	380,056	380,056		
<i>Health Professionals Education and Outreach</i>							
	FTF-RC013-10-0132-01-Y2	Maricopa Integrated Health System	Central Phoenix	142,906	157,197		
	FTF-RC013-10-0132-02-Y2	St. Joseph's Hospital	Central Phoenix	164,111	177,249		
	FTF-RC013-10-0258-01-Y2	Phoenix Children's Hospital	Central Phoenix	170,404	187,391		
<i>Injury Prevention</i>							
	FTF-RC008-10-0045-01-Y2	Maricopa County Department of Public Health	Northwest Maricopa	750,720	750,720		
	FTF-RC008-10-0045-03-Y2	Valley of the Sun United Way	Northwest Maricopa	105,271	104,940		
	FTF-RC013-10-0006-01-Y2	Maricopa County Department of Public Health	Central Phoenix	266,003	292,603		
	FTF-RC013-10-0006-02-Y2	Maricopa Integrated Health System	Central Phoenix	233,997	257,397		
<i>Mental Health Consultation</i>							
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	Central Maricopa	229,093	250,000		
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	Central Phoenix	547,734	625,000		
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	Central Pima	438,187	500,000		
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	Gila	139,547	125,000		
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	La Paz/Mohave	100,000	100,000		

Attachment 1

GoalArea		Sub Totals are for awards that involve multiple regions					
Strategy	Application Number	Grantee Name	RPC	Current Award	Renewal Amount	FY 11 Sub Total	FY 12 Sub Total
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	North Phoenix	876,374	1,000,000		
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	North Pima	109,547	125,000		
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	Northeast Maricopa	328,640	375,000		
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	Northwest Maricopa	229,547	250,000		
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	Pinal	219,093	250,000		
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	South Phoenix	547,734	600,000		
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	Southeast Maricopa	547,734	625,000		
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	Yavapai	219,093	312,000		
	FTF-STATE-10-0231-01-Y2	Southwest Human Development	Yuma	109,547	125,000		
	SUBTOTAL FOR CONTRACT						
						4,641,870	5,262,000
<i>Mental Health Education & Credentials</i>							
	FTF-RC002-10-0227-01-Y2	Easter Seals Blake Foundation	Cochise	49,999	49,999		
<i>Nutrition/Obesity/Physical Activity</i>							
	FTF-RC029-10-0030-01-Y2	Save the Children	San Carlos Apache	55,150	129,978		
	FTF-RC030-10-0229-01-Y2	Colorado River Indian Tribe	Colorado River Indian Tribes	27,102	27,102		
	GRA-RC002-11-0174-01	University of Arizona Cochise Cooperative Extension	Cochise	168,551	168,551		
	IGA-RC015-11-0101-01	Arizona Board of Regents for and on behalf of University of Arizona	Navajo/Apache	93,961	93,961		
<i>Oral Health</i>							
	FTF-MULTI-10-0067-01-Y2	Catholic Healthcare West Foundation - East Valley	Central Maricopa	322,220	318,277		
	FTF-MULTI-10-0067-02-Y2	Catholic Healthcare West Foundation - East Valley	Southeast Maricopa	286,480	303,905		
	FTF-RC003-10-0084-02-Y2	Coconino County Public Health Services District	Coconino	150,000	150,000		
	FTF-RC015-10-0091-01-Y2	Navajo County Public Health Services District	Navajo/Apache	41,103	61,000		
	FTF-RC018-10-0063-01-Y2	Pima County Health Department	South Pima	224,998	224,987		
	FTF-RC020-10-0061-01-Y2	Mariposa Community Health Center	Santa Cruz	74,800	74,800		
	FTF-RC028-11-0285-01	Navajo County Public Health Services District	White Mountain Apache Tribe	63,565	63,565		
	ISA-RC002-11-0175-01	University of Arizona Cochise Cooperative Extension	Cochise	190,000	190,000		
<i>Prenatal Outreach</i>							
	FTF-MULTI-10-0072-010-Y2	Maricopa Integrated Health System	South Phoenix	150,000	150,000		
	FTF-MULTI-10-0072-02-Y2	International Rescue Committee	Central Phoenix	245,036	269,540		
	FTF-MULTI-10-0072-07-Y2	Maricopa County Department of Public Health	South Phoenix	399,994	399,994		
	FTF-MULTI-10-0072-08-Y2	Maricopa County Department of Public Health	Central Phoenix	261,423	287,559		
	FTF-MULTI-10-0072-09-Y2	Maricopa Integrated Health System	Central Phoenix	85,922	94,514		
	GRA-RC023-10-0026-01-Y2	Yuma County Health Services District	Yuma	438,800	438,800		
<i>Workforce Capacity – Therapist Scholarships</i>							
	FTF-STATE-10-0214-01-Y2	Arizona Board of Regents for and on behalf of Arizona State University	State	350,000	350,000		

Attachment 1

						Sub Totals are for awards that involve multiple regions			
GoalArea	Strategy	Application Number	Grantee Name	RPC	Current Award	Renewal Amount	FY 11 Sub Total	FY 12 Sub Total	
	<u>Professional Development</u>								
	<i>Community-Based ECE Training</i>								
		FTF-MULTI-10-0064-07-Y2	Rio Salado College	Northwest Maricopa	249,625	249,624			
		FTF-MULTI-10-0064-08-Y2	Rio Salado College	Central Maricopa	489,909	489,909			
		FTF-RC006-10-0077-01-Y2	Association for Supportive Child Care	La Paz/Mohave	461,430	461,430			
		FTF-RC012-11-0280-02	MCCCD-Paradise Valley Community College	North Phoenix	179,795	179,795			
		FTF-RC015-10-0208-01-Y2	Northland Pioneer College	Navajo/Apache	14,982	20,000			
		FTF-RC017-10-0054-02-Y2	United Way of Tucson and Southern Arizona	Central Pima	701,400	701,400			
		FTF-RC023-10-0082-02-Y2	Western AZ Council of Governments	Yuma	133,320	133,320			
	<i>Consultation: Language and Communication</i>								
		FTF-RC016-10-0195-01-Y2	Arizona Board of Regents for and on behalf of University of Arizona	North Pima	134,995	134,995			
	<i>Director Mentoring/Training</i>								
		FTF-RC014-10-0058-02-Y2	Rio Salado College	South Phoenix	311,084	311,084			
		IGA-RC015-11-0102-01	Northland Pioneer College	Navajo/Apache	28,928	65,000			
	<i>FTF Professional REWARD\$</i>								
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	Central Maricopa	300,000	300,000			
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	Central Phoenix	450,000	247,500			
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	Central Pima	450,000	528,750			
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	Coconino	70,000	70,000			
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	Navajo Nation	100,000	100,000			
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	Navajo/Apache		25,000			
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	North Phoenix	200,000	200,000			
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	North Pima	64,000	94,000			
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	Pinal	50,000	50,000			
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	San Carlos Apache	20,000	47,000			
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	South Phoenix		200,000			
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	South Pima	300,000	211,500			
		FTF-STATE-10-0235-02-Y2	Valley of the Sun United Way	Southeast Maricopa	500,000	500,000			
		SUBTOTAL FOR CONTRACT					2,504,000	2,573,750	
	<i>Learning Labs</i>								
		GRA-RC015-11-0312-01	Navajo County Education Service Agency	Navajo/Apache	14,965	81,862			
	<i>Recruitment into Field</i>								
		FTF-RC020-10-0226-01-Y2	Cochise College	Santa Cruz	46,200	48,795			
		GRA-RC019-10-0033-01-Y2	Central Arizona College	Pinal	73,530	73,728			
	<i>Scholarships non-TEACH</i>								
		IGA-RC001-11-0166-01	Northland Pioneer College	Navajo Nation	120,344	160,458			

Attachment 1

						Sub Totals are for awards that involve multiple regions				
GoalArea	Strategy	Application Number	Grantee Name	RPC	Current Award	Renewal Amount	FY 11 Sub Total	FY 12 Sub Total	Total	
	<u>Quality and Access</u>									
	<i>Expansion: Increase slots and/or capital expense</i>									
	FTF-MULTI-10-0078-01-Y2		Child and Family Resources	North Pima	100,000	100,000				
	FTF-MULTI-10-0078-02-Y2		Child and Family Resources	South Pima	396,529	396,529				
	FTF-RC006-10-0075-01-Y2		Association for Supportive Child Care	La Paz/Mohave	302,275	302,275				
	FTF-RC017-10-0052-01-Y2		United Way of Tucson and Southern Arizona	Central Pima	1,230,000	636,000				
	GRA-RC018-11-0210-01		Pima County Community Development and Neighborhood Conservation	South Pima	77,153	77,153				
	GRA-RC023-10-0072-01-Y2		Child and Family Resources	Yuma	45,000	45,000				
	GRA-RC030-10-0073-01-Y2		Child and Family Resources	Colorado River Indian Tribes	7,500	7,500				
	<i>Family, Friends & Neighbors</i>									
	FTF-MULTI-10-0192-01-Y2		Association for Supportive Child Care	Central Phoenix	500,000	550,000				
	FTF-MULTI-10-0192-02-Y2		Association for Supportive Child Care	North Phoenix	250,000	250,000				
	FTF-MULTI-10-0192-03-Y2		Association for Supportive Child Care	South Phoenix	535,000	650,000				
	FTF-RC019-10-0131-01-Y2		United Way of Pinal County	Pinal	355,000	355,000				
	FTF-STATE-10-0003-02-Y2		Association for Supportive Child Care	Coconino		121,824				
	FTF-STATE-10-0003-02-Y2		Association for Supportive Child Care	Yuma		150,000				
	SUBTOTAL FOR CONTRACT							-		271,824
	<i>Inclusion of Children with Special Needs</i>									
	FTF-RC013-10-0053-01-Y2		Southwest Human Development	Central Phoenix	349,990	384,989				
	FTF-RC013-10-0257-01-Y2		Southwest Human Development	Central Phoenix	384,690	423,159				
	GRA-RC023-11-0239-01		Southwest Human Development	Yuma	115,257	230,514				
	<i>Pre-Kindergarten Scholarships</i>									
	FTF-RC021-10-0220-01-Y2		Salt River Pima-Maricopa Indian Community	Salt River Pima Maricopa Indian Community	190,768	190,768				
	GRA-RC006-10-0047-01		Littlefield Unified School District	La Paz/Mohave	108,000	108,000				
	GRA-RC006-10-0051-01		Topock Elementary School District	La Paz/Mohave	120,000	120,000				
	GRA-RC006-11-0074-01		E.Q. Scholars Inc.	La Paz/Mohave	144,000	108,000				
	GRA-RC006-11-0075-01		The Mohave Valley Elementary School District	La Paz/Mohave	108,000	108,000				
	GRA-RC006-11-0260-01		Bullhead City Elementary School District #15	La Paz/Mohave	60,000	120,000				
	IGA-MULTI-11-0067-01		Arizona Department of Education	Central Maricopa	800,000	900,000				
	IGA-MULTI-11-0067-01		Arizona Department of Education	Northeast Maricopa	478,000	478,000				
	IGA-MULTI-11-0067-01		Arizona Department of Education	Northwest Maricopa	1,128,000	1,100,000				
	IGA-MULTI-11-0067-01		Arizona Department of Education	South Phoenix	2,000,000	2,400,000				
	IGA-MULTI-11-0067-01		Arizona Department of Education	Southeast Maricopa	1,160,000	1,160,000				
	IGA-MULTI-11-0067-01		Arizona Department of Education	Yuma	950,400	1,080,000				
	SUBTOTAL FOR CONTRACT							6,516,400		7,118,000

Attachment 2

GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
<u>Family Support</u>						
<i>Community-based Literacy</i>						
	FTF-MULTI-10-0008-05-Y2	Valley of the Sun United Way	North Phoenix	\$ 174,282	\$ 174,282	Valley of the Sun United Way is on target to meet performance measures for the contract year. At the beginning of the year, the City of Phoenix Library was not staffed to capacity which resulted in delays in scheduling the Brain Development workshops. A regular payment process has been instituted and the workshops were scheduled and delivered in FY11. In FY12 Brain Development workshops will be delivered each quarter. School Readiness Kits will be distributed throughout the year although an emphasis will remain on providing kits toward the end of the school year.
	FTF-MULTI-10-0008-07-Y2	Valley of the Sun United Way	Central Phoenix	\$ 102,483	\$ 102,483	The organization is not on target to meet all performance targets. While 2,370 School Readiness Kits will be distributed prior to June 30, 2011, Story Times at the Harmon Library have had minimal attendance. FTF Staff and VSUW program staff discussed low performance numbers January/February 2011 and again in April 2011. Services are provided throughout Central Phoenix Region, with a focus on the community surrounding Laurence Dunbar Elementary School. Early Literacy strategies funded by FTF include story times at the Harmon Library and distribution of school readiness kits. The Outreach Specialist for the library was hired in late February. In order to address the low turn-out at the library, the Specialist provided Story Times at additional locations. As a result of this initiative, eleven (11) Story Times were offered at Preschools, Head Start Programs, Harmon Library, and Pre-K Programs in zip codes, 85004, 85007, 85003, and 85017 over the course of three weeks, resulting in 275 children and 78 attending the Story Times. Community outreach and relationship building is a high priority for the Specialist. The April Story Time at the Harmon Library had an increase in attendance with 10 adults and 14 children attending. The organization proposes to maintain the target service number of 240 adults and 360 children attending Story Times at the Harmon Library. Distribution of the proposed 2,750 Kits is between March-June, 2011. Through additional funds provided by J.P. Morgan Chase, 3,398 have been distributed to date in the Central Phoenix Region. Due to the delay in hiring the Outreach Specialist, the unspent funds for that position were reallocated to allow for the distribution of an additional 380 Kits.
	FTF-RC014-10-0234-01-Y2	Worthy Institute	South Phoenix	\$ 275,460	\$ 140,000	The South Phoenix Regional Partnership Council has a significant investment in the Family Resource Center Strategy. Because there are a variety of mechanisms that can be implemented for this strategy, we used a consistent process to clarify renewal information. For all Family Resource Centers, we obtained written clarifications and scheduled site tours for each location. As part of the site tours, we interviewed staff and interacted with families and service providers. In addition, to clarify renewal submissions, we reviewed resource and referral information, interviewing processes, any incentives for participation and as well as discussed pending or current community partnerships. For Worthy Institute, staff recommends renewal for the organization to continue one of the three family resource centers in the amount of \$140,000. FTF will provide ongoing technical assistance to support the organization in meeting the standards of practice for the family resource center at Shelley Farms.

GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
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Home Visitation

FTF-RC001-11-0265-01	Arizona Board of Regents for and on behalf of Northern Arizona University	Navajo Nation	\$ 523,197	\$ 523,197	Northern Arizona University's (NAU) Nihiyazhi Ba'it'ah Home Visitation Program is nearly on track to meet the performance and service delivery targets numbers. The grantee has encountered typical barriers associated with the start-up of a new program. Also there was a delay in hiring program staff due to the 2010 ballot initiative and the family referral rate was much slower than anticipated. A full staff of 12 home visitors, two family training coordinators, an administrative assistant, and an increase in the project director's time from .65 to .95 will allow for further promotion of the program across the Navajo Nation. Furthermore, the grantee refined the process related to full implementation of the home visitation program, including: family referral, Family Service Plan development and implementation, staff development, and data management.
FTF-RC007-11-0277-02	Child and Family Resources	Southwest Maricopa	\$ 300,000	\$ 300,000	The challenge for Choices for Families continues to be referrals and enrollments. The agency has continued to be involved and present in the communities it serves, while collaborating with other agencies and improving outreach and recruitment in the community. Some feedback received from potential clients is that they are reluctant to have someone they don't know come into their homes. In the past when the agency has encountered this problem in a new region it continues to be visible in the community and build a positive reputation. In other regions it has taken a year for there to be continual referrals to the program and for trust to be built so that families are comfortable inviting the grantee into their homes. The grantee does not anticipate this being a problem in the next fiscal year and referrals are beginning to be more regular. The program requested a modification to the current program to include "The Adult Adolescent Parenting Inventory." FTF staff has approved the use of this tool. It is anticipated that the 3rd quarter data report will show an increase in units served. Once this data is verified by the evaluation dept., it will be forward to the council.

Parent Education Community-Based Training

FTF-RC028-10-0017-01-Y2	Johns Hopkins University/School of Public Health	White Mountain Apache Tribe	\$ 93,065	\$ 93,065	The quarterly data reports for SFY11 have illustrated that there has been challenges with implementing the program as proposed in the original application. Specifically, the challenges include the recruitment and retention of fathers in the program which have resulted in very low service numbers to date. In the renewal application Johns Hopkins proposes to refine the service delivery model to serve a total of 42 fathers with 30 completing the program (attending 50% or more of the sessions) for a total of 364 sessions completed. Model revisions include the following: <ul style="list-style-type: none"> •Collapse and streamline intervention content so that it can be delivered in 16 longer sessions instead of 24 shorter sessions •Deliver the first three intervention sessions individually to fathers through in-person meetings is to establish relationships and build trust •Add a part-time Program Assistant to assist the Program Coordinator in meeting project goals and timelines •Strengthen a mentoring network for participants by asking Fathers Advisory Board members and other positive male role models and elders in the community to attend intervention sessions for speaking engagements and to provide support •Continue to distribute the local Fathers Resource Guide to all participants •Conduct two workshops in the community targeting families of young children
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GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
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Reach Out and Read

Five Regional Councils have included Reach Out and Read (RORAZ) as a strategy in their SFY12 funding plans and to implement the program through the statewide Academy of Pediatrics RORAZ agreement. The Academy has prepared budgets for each Regional Council and specific information is available on the document attached to this renewal report. First Things First has recently revised the Service Unit for this strategy which will allow First Things First and the Academy of Pediatrics to more consistently monitor performance.

FTF-STATE-10-0003-01-Y2	American Academy of Pediatrics -AZ Foundation	Graham/Greenlee	No award in FY 11	\$ 5,000	
FTF-STATE-10-0003-01-Y2	American Academy of Pediatrics -AZ Foundation	Navajo Nation	No award in FY 11	\$ 64,920	
FTF-STATE-10-0003-01-Y2	American Academy of Pediatrics -AZ Foundation	Salt River Pima Maricopa Indian Community	\$ 2,408	\$ 3,000	
FTF-STATE-10-0003-01-Y2	American Academy of Pediatrics -AZ Foundation	State	\$ 369,143	\$ 190,606	
FTF-STATE-10-0003-01-Y2	American Academy of Pediatrics -AZ Foundation	White Mountain Apache Tribe	\$ 33,238	\$ 98,365	
FTF-STATE-10-0003-01-Y2	American Academy of Pediatrics -AZ Foundation	Yuma	No award in FY 11	\$ 99,281	

SUBTOTAL FOR CONTRACT

461,172

GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
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Health

Child Care Health Consultation

Overall, during the first 2 quarters of FY2011 the actual service numbers for CCHC as part of Quality First services are within the expected range. For CCHC funded separately (for programs not enrolled in QF), the actual service numbers do not meet the funded levels. FTF program staff has communicated with each grantee the importance of recruitment to meet their numbers. There are also some regional areas where funded numbers are not achievable because the number of centers and homes are beyond the actual regulated centers and homes in the community and may require reduction.

FTF-STATE-09-0197-01-Y2	Coconino County Public Health Services District	Coconino	\$ 53,333	\$ 76,000	
FTF-STATE-09-0197-01-Y2	Coconino County Public Health Services District	State	\$ 26,667	\$ 26,203	
FTF-STATE-09-0199-01-Y2	Maricopa County Department of Public Health	Central Maricopa	\$ 293,333	\$ 312,000	
FTF-STATE-09-0199-01-Y2	Maricopa County Department of Public Health	Central Phoenix	\$ 110,000	\$ 152,000	
FTF-STATE-09-0199-01-Y2	Maricopa County Department of Public Health	North Phoenix	\$ 773,333	\$ 844,000	
FTF-STATE-09-0199-01-Y2	Maricopa County Department of Public Health	Northeast Maricopa	\$ 33,333	\$ 40,000	
FTF-STATE-09-0199-01-Y2	Maricopa County Department of Public Health	Northwest Maricopa	\$ 116,667	\$ 140,000	
FTF-STATE-09-0199-01-Y2	Maricopa County Department of Public Health	South Phoenix	\$ 831,667	\$ 936,000	
FTF-STATE-09-0199-01-Y2	Maricopa County Department of Public Health	Southeast Maricopa	\$ 106,667	\$ 192,000	

GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
	FTF-STATE-09-0199-01-Y2	Maricopa County Department of Public Health	Southwest Maricopa	\$ 56,667	\$ 68,000	
	FTF-STATE-09-0199-01-Y2	Maricopa County Department of Public Health	State	\$ 450,000	\$ 442,180	
	FTF-STATE-09-0201-01-Y2	Pima County Health Department	Central Pima	\$ 116,500	\$ 136,000	
	FTF-STATE-09-0201-01-Y2	Pima County Health Department	North Pima	\$ 170,867	\$ 200,000	
	FTF-STATE-09-0201-01-Y2	Pima County Health Department	Pascua Yaqui Tribe	\$ 6,213	\$ 8,000	
	FTF-STATE-09-0201-01-Y2	Pima County Health Department	South Pima	\$ 248,533	\$ 432,000	
	FTF-STATE-09-0201-01-Y2	Pima County Health Department	State	\$ 225,233	\$ 222,727	
	FTF-STATE-09-0201-01-Y2	Pima County Health Department	Tohono O'odham	No award in FY 11	\$ 12,000	
	FTF-STATE-09-0202-01-Y2	Yavapai County Community Health Services	State	\$ 27,033	\$ 29,478	
	FTF-STATE-09-0202-01-Y2	Yavapai County Community Health Services	Yavapai	\$ 243,298	\$ 280,000	
	FTF-STATE-09-0203-01-Y2	Yuma County Health Services District	State	\$ 58,343	\$ 58,957	
	FTF-STATE-09-0203-01-Y2	Yuma County Health Services District	Yuma	\$ 249,534	\$ 268,000	

GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
	GRA-STATE-10-0070-01-Y2	Gila County	Gila	\$ 10,892	\$ 12,000	
	GRA-STATE-10-0070-01-Y2	Gila County	State	\$ 10,892	\$ 13,101	
	GRA-STATE-10-0071-01-Y2	Mohave County Department of Public Health	La Paz/Mohave	\$ 133,333	\$ 140,000	
	GRA-STATE-10-0071-01-Y2	Mohave County Department of Public Health	State	\$ 26,667	\$ 26,203	
	GRA-STATE-11-0264-01-Y2	Navajo Nation	Navajo Nation	No award in FY 11	\$ 120,000	
	GRA-STATE-11-0264-01-Y2	Navajo Nation	State	No award in FY 11	\$ 29,478	
	ISA-RC019-10-0009-01-Y2	University of Arizona Cooperative Extension, Pinal County	Pinal	\$ 320,000	\$ 336,000	
	ISA-RC019-10-0009-01-Y2	University of Arizona Cooperative Extension, Pinal County	State	\$ 40,000	\$ 39,305	
	ISA-STATE-10-0019-01-Y2	The University of Arizona Santa Cruz Cooperative Extension	Santa Cruz	\$ 100,000	\$ 100,000	
	ISA-STATE-10-0019-01-Y2	The University of Arizona Santa Cruz Cooperative Extension	State	\$ 20,000	\$ 19,652	
	ISA-STATE-10-0020-01-Y2	University of Arizona Cochise Cooperative Extension	Cochise	\$ 70,000	\$ 84,000	

GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
	ISA-STATE-10-0020-01-Y2	University of Arizona Cochise Cooperative Extension	State	\$ 30,000	\$ 32,754	
	GRA-RC014-11-0087-01	Maricopa County Department of Public Health	South Phoenix	\$ 232,000	\$ 400,000	The Preventative Health Collaborative was convened by the Maricopa County Department of Public Health the beginning of SFY11. The Collaborative was responsible for undertaking a community assessment of the early childhood preventative health needs and resources in the region. This community assessment was used to develop a strategic plan for the Regional Council in consideration of implementation in SFY13. The strategic direction was submitted to the Regional Council at their renewal meeting. Staff recommends funding this agreement in SFY13 to kick off the implementation of the plan with a focus on establishing a learning community for preventative health, increasing the number of children who are more active and healthy, newborn parent education, and male/father involvement in health related topics. Based on these areas of focus, it is critical to establish coordination opportunities across all the regional council's strategies. With moving into the implementation phase, it will be important for the regional council to have regular updates and information on progress with this next phase of the work.

Developmental & Health Screening

	FTF-RC004-10-0129-01-Y2	Gila County	Gila	\$ 56,650	\$ 56,650	Gila County Health Department is going into the third year (2nd renewal) of program implementation. Over the past two years First Things First Staff and Stakeholders evaluated efforts to implement development and health screenings across the state. Efforts to have parents come to a community location to be screened have been time intensive and attendance disappointing. Questions have arisen regarding roles and responsibilities of other agencies and physicians in the screening process. The First Things First State Board has not included this strategy in the long term First Things First Plan. During the first six months of FY2011, Gila County Health Department conducted 74 screenings. 25 children were screened for developmental delays, 24 for Vision and 25 for hearing. The Grantee had staff vacancies during the 2nd quarter and delays in filling the position due to the political situation in the November election. A new staff person has been hired and efforts are being made to expand outreach to include child care centers, immunization clinics, WIC, Health Fairs, Kindergarten Roundup and other community events. While the reported numbers are very low in relation to targets, it is believed that many children are receiving screening through other avenues such as AzEIP, Child Find, physician offices, clinics and other community venues which are the result of program's outreach and education efforts. These are not counted as part of the grantee's actual screening numbers. A renewal is recommended for this grantee with technical assistance provided to assist with gathering information that reflects all aspects of the program.
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GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
	FTF-RC006-10-0076-01-Y2	Milemarkers Therapy, Inc.	La Paz/Mohave	\$ 79,074	\$ 71,885	Milemarkers Therapy Inc. has had difficulty meeting the contracted service units in SFY 2011. The contracted service numbers were increased from 121 to 216 at the grantees request during the SFY 2011 renewal process because the grantee had just completed several events with high service numbers and it was anticipated that participation would continue to grow. However, service numbers in quarters one and two of this year have been inconsistent, with higher turn-out in larger communities and much lower participation in some very rural locations. Milemarkers has proposed the following changes to address the issue. First, a reduction in target service numbers back down to 125 for next year. This is in line with the service numbers provided in the first year of the grant. Second, they plan to coordinate and work more closely with school districts and health care providers prior to visiting each location to best enhance the screening services available in the community and reach more families. In addition, the grantee encountered significant barriers while attempting to organize a Child Find Coalition this year. Feedback they received from school district representatives indicated that a single region-wide coalition was perhaps not the best model for the region. At this time, it is recommended that further assessment is necessary to establish the need/readiness for a Child Find Coalition in the region and that the formation of a Child Find Coalition be removed from this agreement along with that portion of the funding. This change would result in a decrease in total funding for this agreement from \$79, 073.50 to \$71,885.
<i>High Risk Newborn Follow Up</i>						
	FTF-RC019-11-0270-02	Easter Seals Blake Foundation - Tucson	Pinal	\$ 399,980	\$ 290,463	Easter Seals Blake Foundation - High Risk Newborn/Infant Home Visitation Program is not on target to meet performance targets. Implementation issues and/or barriers have been identified and corrections have been made to address. Below is specific information on changes or modifications to the program and how the organization is addressing implementation challenges or issues. The Grantee has requested the inclusion of all children with significant medical needs into the Pinal High Risk Newborn/Infant Home Visitation strategy. Please note that for this renewal process we will only be discussing pre-approved target population, which includes Pinal children who have spent 24 hour to 5 days in the NICP/PICU and/or transported. This population was included in the original Scope of Work, as well as included in a contract amendment approved by the Regional Council in February 2011. The Grantee has requested to decrease the total service unit from 300 to 100 families. They felt that the number did not seem realistic due to the narrow eligibility criteria. This request was also reflected within the proposed budget with a decrease from \$399,055 to \$290,463. Lastly, due to mid-year policy review, First Things First has requested Easter Seals Blake Foundation to remove direct health care services which includes OT/PT/SLP/MH. It is First Things First State Board policy not to pay for direct health care services which would include the above services. This grantee will be expected to abide by the FTF Board policy. Additional meetings will be requested of the Grantee, Arizona Department of Health Services and First Things First to discuss the expansion of the target service unit as well as other identified concerns. Technical assistance will be provided by FTF on an on going base.

GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
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Health Insurance Enrollment

FTF-RC013-10-0243-01-Y2	International Rescue Committee	Central Phoenix	\$ 179,842	\$ 179,842	<p>The organization is not on target to meet all performance targets. Staff met with IRC management in March, at the request of the organization. Target service numbers= 540 families served. Q1= 16 families served. Q2= 25 families served. Q1/Q2 Total=41 Families served. The main challenge in achieving target service numbers has been retaining a program coordinator in the position. The position has been filled three times and is currently vacant. There is no trend in rationale for staff leaving the position, making it difficult for IRC to alter recruitment strategies. Another barrier to implementation has been a change in the State enrollment procedures. Rather than re-enrolling at six months, families must wait to enroll families at least eleven months after they have been in the country. The work of identifying eligible families was not as useful since previously eligible families needed to wait until their second reenrollment to participate in the program. Several steps have been taken to ensure that the 2012 numbers will be met:</p> <ul style="list-style-type: none"> • IRC will establish partnerships with local Mutual Assistance Associations (MAA's) to re-enroll in public benefits. MAA's are community-based ethnic organizations providing support and assistance to refugees of a particular nationality/ethnicity. MAA's maintain strong ties to their ethnic communities and are an important resource for reaching refugee families. Individuals affiliated with the partnering MAAs will be trained as Application Assistors in Health-e-Arizona and will recruit and enroll members of their communities in need of reapplying for public benefits. • A new position, Program Assistant for Early Childhood Health Programs, was established in FY2011 to carry out an outreach campaign to recruit families for the program. With media materials now created, translated and printed in FY 2011, the focus will shift to disseminating the information and materials in SFY12. The target number of 540 families that was proposed in the original grant was for the 14-month period, the target number for FY2012 will be 460.
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GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
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FTF-RC016-10-0250-04-Y2	Child-Parent Centers, Inc.	North Pima	\$ 100,000	\$ 100,000	While the grantee is not on track to meet target service numbers, there are valid and significant barriers that have been faced by the grantee in their recruitment efforts. Renewal is recommended on the basis of their dedication to finding solutions to barriers they face. Budget modifications at a state level impacted KidsCare, Arizona’s State Children’s Health Insurance Program (SCHIP), which was partially funded by the federal government given the state provided funding at a threshold level. Funding cuts impacted the federal match, forcing the program to deny acceptance of new enrollees in to the program beginning January 2010; the waiting list continues to grow. These changes continue to impact children who do not qualify for Arizona’s Health Care Cost Containment System (AHCCCS), Arizona’s Medicaid program, due to household income levels being outside the eligibility range, but whose families cannot access care otherwise. The additional work beyond health insurance outreach and enrollment they are carrying out, discussed below, demonstrate the grantee’s efforts to provide health-related assistance and education to the North Pima community. Due to the complexity of the strategy, the target service number does not provide a complete story of the work of this grantee. This strategy contains three components: health insurance outreach and establishment of medical homes, education of families on health issues, and outreach to medical providers to educate them on child development. The data reporting structure requires integration of regional strategies into First Things First multi-region strategy templates, and therefore the number reported reflects only one component of this strategy. A total of 22 families have been assisted with enrollment or reenrollment in AHCCCS, with a total of 7 deemed ineligible and referred to other health services in the community. In addition, the grantee has hosted parent education workshops that reached 150 participants; 960 family members have been reached through other events and meetings; and 1,755 letters, flyers, and brochures have been distributed through various other outreach methods. Twelve medical providers’ offices have been visited to establish the use of developmental screening tools. In Fiscal Year 2012, the grantee requests a decrease in target service number of children enrolled from 300 to 200 based on the outreach in which they are currently engaging but will be keeping the same target service numbers for the other two components. They have been and intend to continue outreach to the community to connect families with available health services, educate them on health-related issues, and reach out to health care providers in the community to ensure they are providing the best care to their youngest patients.
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GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
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FTF-RC018-10-0251-03-Y2	Pima County Health Department	South Pima	\$ 188,295	\$ 188,294	Full implementation of the program has been slow due to several factors including hiring of staff taking longer than initially anticipated, acquiring the AZ Health E application license, and certifying staff on the AZ Health E application. Budget modifications at a state level affected KidsCare, Arizona’s State Children’s Health Insurance Program (SCHIP), which was partially funded by the federal government given the state provided funding at a threshold level. Funding cuts impacted the federal match, forcing the program to deny acceptance of new enrollees in to the program beginning January 2010; the waiting list continues to grow. These changes continue to impact children who do not qualify for Arizona’s Health Care Cost Containment System (AHCCCS), Arizona’s Medicaid program, due to household income levels being outside the eligibility range, but whose families cannot access care otherwise. The grantee has proposed to continue enrollment efforts and focus heavily on promoting re-enrollment assistance for families who are already enrolled in public health care insurance programs. This will meet the families' needs for continued insurance coverage and also diminish the barriers these families frequently encounter such as lack of transportation, lack of computer skills or no access to a computer, inability to provide requested documents and long waiting periods in DES offices. The grantee has fallen short of their goal to enroll 720 families into public health insurance programs. As of March, 2011, 75 families were newly enrolled in health insurance and 26 families were assisted with renewals. 2,149 families have been qualified for enrollment assistance, but for various reason they do not complete the enrollment process. The grantee is continuously doing outreach and has established some referral networks that include school nurses, parent involvement assistants, child care providers, and other South Pima grantees in an effort to increase enrollment. A follow-up system is in development to address the re-enrollment component of the program that includes phone calls and reminders of the importance of submitting documents in a timely manner as well as support in application submittal. For newly enrolled families, reminder letters will be sent to families four months after the application date to remind them that re-enrollment time is nearing and to provide information and schedule an appointment to assist them with the process.
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Oral Health

GRA-MULTI-11-0077-01	Maricopa County Department of Public Health	Northwest Maricopa	\$ 500,000	\$ 413,349	Organization had a delayed start in program implementation due to challenges associated with the start up of a new program. For example, finalizing the service contract and sub-grantee contracts took longer than anticipated. Additionally, training on data collection and submission of reports was delayed due to scheduling conflicts - resulting in a delay in the submission of quarterly reports. Technical assistance and training have been provided and all challenges have been addressed. Target service numbers have been annualized for FY2012. No program modifications have been proposed.
GRA-MULTI-11-0077-01	Maricopa County Department of Public Health	Southwest Maricopa	\$ 200,000	\$ 168,832	

GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
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Physician Education & Outreach

The Arizona Chapter of the American Academy of Pediatrics has completed the pilot phase of the Physician Outreach and Education grant. At this point service numbers are low due to unanticipated barriers and start-up delays. In addition to beginning assessment of practices across the state, it is expected that learning collaborative/practice improvement phase will be implemented in FY2011, and that there will be a significant increase in physician participation in the program during Quarters 3 and 4.

FTF-STATE-10-0230-02-Y2	American Academy of Pediatrics-AZ Chapter	Central Maricopa	\$ 165,000	\$ 165,000	
FTF-STATE-10-0230-02-Y2	American Academy of Pediatrics-AZ Chapter	Pinal	\$ 200,000	\$ 115,500	
FTF-STATE-10-0230-02-Y2	American Academy of Pediatrics-AZ Chapter	Southeast Maricopa	\$ 94,000	\$ 94,000	
FTF-STATE-10-0230-02-Y2	American Academy of Pediatrics-AZ Chapter	State	\$ 390,000	\$ 390,000	

Recruitment – Stipends/Loan Forgiveness

The review of the renewal application for the FTF Early Childhood Therapist Incentives Program administered by Department of Health Services is still underway. The marketing and outreach plan officially launched during the end of FY11 quarter two. The Program Manager has been hired and will be starting the beginning of May 2011. The Program Project Specialist started in February 2011. Applications have been received across various regions during FY11 2 and 3rd quarters. A total of 6 applications received after the launch of the marketing and outreach campaign. It is acknowledged that there was a significant amount of time for development and roll out of the program and we will closely review outreach and marketing to determine impact on reaching targeted service units in FY12.

FTF-MULTI-10-0205-01-Y2	Arizona Department of Health Services	Central Pima	No award in FY 11	\$ 61,500	
FTF-MULTI-10-0205-01-Y2	Arizona Department of Health Services	Cochise	\$ 350,000	\$ 80,500	

GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
	FTF-MULTI-10-0205-01-Y2	Arizona Department of Health Services	Coconino	No award in FY 11	\$ 140,000	
	FTF-MULTI-10-0205-01-Y2	Arizona Department of Health Services	Colorado River Indian Tribes	\$ 16,000	\$ 5,000	
	FTF-MULTI-10-0205-01-Y2	Arizona Department of Health Services	Graham/Greenlee	\$ 75,000	\$ 17,250	
	FTF-MULTI-10-0205-01-Y2	Arizona Department of Health Services	La Paz/Mohave	No award in FY 11	\$ 225,090	
	FTF-MULTI-10-0205-01-Y2	Arizona Department of Health Services	North Pima	\$ 32,000	\$ 57,195	
	FTF-MULTI-10-0205-01-Y2	Arizona Department of Health Services	Northwest Maricopa	\$ 49,500	\$ 49,500	
	FTF-MULTI-10-0205-01-Y2	Arizona Department of Health Services	Santa Cruz	\$ 46,057	\$ 46,057	
	FTF-MULTI-10-0205-01-Y2	Arizona Department of Health Services	South Phoenix	\$ 500,000	\$ 500,000	
	FTF-MULTI-10-0205-01-Y2	Arizona Department of Health Services	Yuma	\$ 192,500	\$ 44,275	

Professional Development

Scholarships non-TEACH

Central Arizona College (CAC) is beginning the 2nd year (1st renewal) for the contract to award early childhood scholarships and payment for CDA assessments through the Professional Career Pathways Project. FTF is building upon the agreement between DES and CAC, which has been in effect for a number of years. In order to recruit more students who qualify for these scholarships, CAC is hiring an outreach specialist to follow up in areas of low utilization.

	GRA-MULTI-10-0035-01-Y2	Central Arizona College	Central Maricopa	\$ 240,000	\$ 240,000	
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GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
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	GRA-MULTI-10-0035-01-Y2	Central Arizona College	Central Pima	\$ 100,000	\$ 100,000	
	GRA-MULTI-10-0035-01-Y2	Central Arizona College	Navajo/Apache	\$ 27,000	\$ 20,360	
	GRA-MULTI-10-0035-01-Y2	Central Arizona College	Northwest Maricopa	\$ 220,000	\$ 220,000	
	GRA-MULTI-10-0035-01-Y2	Central Arizona College	Pinal	\$ 151,560	\$ 151,560	
	GRA-MULTI-10-0035-01-Y2	Central Arizona College	South Pima	\$ 25,000	\$ 50,000	
	GRA-MULTI-10-0035-01-Y2	Central Arizona College	Southwest Maricopa	\$ 76,500	\$ 76,500	
	GRA-MULTI-10-0035-01-Y2	Central Arizona College	Yuma	\$ 77,000	\$ 77,000	

Scholarships TEACH

First Things First continues to work with the Association for Supportive Child Care on improving recruitment of professionals and is monitoring implementation.

	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Central Maricopa	\$ 396,587	\$ 342,000	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Central Phoenix	\$ 427,160	\$ 357,800	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Central Pima	\$ 849,900	\$ 478,700	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Cochise	\$ 153,015	\$ 107,100	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Coconino	\$ 63,600	\$ 52,300	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Colorado River Indian Tribes	\$ 14,700	\$ 6,600	

GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Gila	\$ 48,500	\$ 49,500	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Gila River Indian Community	\$ 13,992	\$ 13,200	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Graham/Greenlee	\$ 19,080	\$ 13,200	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	La Paz/Mohave	\$ 131,030	\$ 97,700	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Navajo Nation	\$ 127,200	\$ 92,500	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Navajo/Apache	\$ 25,000	\$ 23,100	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	North Phoenix	\$ 780,894	\$ 483,500	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	North Pima	\$ 265,560	\$ 209,300	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Northeast Maricopa	\$ 69,960	\$ 36,300	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Northwest Maricopa	\$ 448,614	\$ 173,700	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Pascua Yaqui Tribe	\$ 7,288	\$ 4,000	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Pinal	\$ 178,080	\$ 101,800	

GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	San Carlos Apache	\$ 25,440	\$ 13,200	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Santa Cruz	\$ 129,000	\$ 26,400	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	South Phoenix	\$ 489,280	\$ 375,500	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	South Pima	\$ 473,910	\$ 446,200	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Southeast Maricopa	\$ 277,050	\$ 267,600	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Southwest Maricopa	\$ 134,270	\$ 99,100	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	State	\$ 1,307,032	\$ 755,800	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Tohono O'odham	No award in FY 11	\$ 64,700	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Yavapai	\$ 186,030	\$ 144,600	
	GRA-STATE-10-0017-01-Y3	Association for Supportive Child Care	Yuma	\$ 213,990	\$ 142,100	

GoalArea

Strategy	Application Number	Grantee Name	Regional Council	Current Award	Renewal Amount	Renewal Considerations
<u>Quality and Access</u>						
<i>Family, Friends & Neighbors</i>						
	FTF-MULTI-10-0192-04-Y2	Association for Supportive Child Care	Southwest Maricopa	\$ 175,000	\$ 175,000	The grantee has requested to modify the target number of providers to be served from 90 to 75. Also requested was a reduction of sessions to be provided in the region from 6 to 5. There has been an increase in expenses in implementing this program. While the program has been successful in the most urban areas of the region, i.e. Avondale, Tolleson, the program has struggled with their outreach in the rural areas.
GRAND TOTAL				\$ 19,226,400	\$ 17,570,339	