PLACE HOLDER

ATTACHMENT 25

FIRST THINGS FIRST

AGENDA ITEM: DRAFT Summary of Contracts Proposed for Renewal and/or Approval

One hundred and eighty nine (189) Fiscal Year 2010 contracts and agreements are recommended for renewal for Fiscal Year 2011. In addition, nine new contracts are recommended for approval for FY 2011. These new contracts are instances where additional regions bought into existing program services. The combined new and renewal recommendations total $98.4 million.

BACKGROUND: Each organization completed a grant agreement renewal package that included information on changes to the program, addressing identified programmatic challenges or barriers, and provided a budget for FY2011 and targeted service numbers.

Regional Partnership Councils reviewed and approved the grant renewals and any new grants for their respective areas. In addition, FTF Central Office staff reviewed and approved all of the proposed new grants and grant renewals.

FY2010 grants were awarded on four dates - July 1 and October 1, 2009; and, January 1 and May 1, 2010. Due to the varied award dates, the time necessary for grantee staff to be hired and trained, and the time needed for outreach to families to get them enrolled in services, some of the grants may have been providing services for a limited amount of time.

All of the reviews included the most comprehensive information available, including any corresponding service numbers and expenditures. In some instances the information available represented one or two quarters. Fiscal expenditures and service numbers were analyzed and compared. The largest percentage of contracts and agreements, 80 or 40%, achieved more than 50% of their overall service targets after their third quarter data submission. This is in alignment with the expenditures and thus expenditures are not exceeding numbers served.

The FY 2010 regional and statewide contracts and agreements recommended for renewal in FY 2011, as well as new FY 2011 grants recommended for approval, are summarized in the attached documents. In total:

- There are 200 FY 2010 funded contracts and agreements presented to the Board for renewal consideration for FY 2011.
- 173 or 87% were approved by Regional Partnership Councils and are presented to the Board for renewal consideration.
- 27 or 13% statewide contracts and agreements are recommended by staff for renewal consideration.

Regional Partnership Council	Grantee Organization	Application Number	Strategy Name			11 Proposed Budget

Child Care Health Consultation

Statewide CCHC Total		945,000.00
Regional CCHC Total		4,148,334.00
CCHC Total Effort		$ 5,093,334.00

Contracts

				Expenditures	
Statewide and Multiple Regions	Pima County Health Department	2009-STA-GRAH-HLTH-0609-001	Child Care Health Consultation	106,952.36	$296,870.00
Statewide and Region	University of Arizona Cooperative Extension Cochise	ISA-STATE-10-0020-01	Child Care Health Consultation	-	$90,000.00
Statewide and Region	Apache County Public Health Services District	FTF-STATE-09-0221-01	Child Care Health Consultation	30,661.88	$75,000.00
Statewide and Region	University of Arizona Cooperative Extension Santa Cruz	ISA-STATE-10-0019-01	Child Care Health Consultation	-	$120,000.00
Statewide and Region	Gila County	GRA-STATE-10-0070-01	Child Care Health Consultation	-	$26,666.00
Statewide and Region	University of Arizona Cooperative Extension Pinal	ISA-RC019-10-0009-01	Child Care Health Consultation	-	$363,333.00
Statewide and Region	Coconino County Health Department	FTF-STATE-09-0197-01	Child Care Health Consultation	31,093.36	$80,000.00
Statewide and Multiple Regions	Maricopa County Department of Public Health	FTF-STATE-09-0199-01	Child Care Health Consultation	893,285.00	$2,788,333.00
Statewide and Region	Yavapai County Community Health Services	FTF-STATE-09-0202-01	Child Care Health Consultation	94,719.06	$296,667.00
Statewide and Multiple Regions	Pima County Health Department	FTF-STATE-09-0201-01	Child Care Health Consultation	196,720.73	$776,667.00
Statewide and Region	Mohave County Department of Public Health	GRA-STATE-10-0071-01	Child Care Health Consultation	-	$160,000.00
Statewide and Region	Yuma County Health Services District	FTF-STATE-09-0203-01	Child Care Health Consultation	13,754.26	$320,001.00

Professional REWARD$

Statewide Professional REWARD$ Total		380,000.00
Regional Professional REWARD$ Total		2,504,000.00
Professional REWARD$ Total Effort		$ 2,884,000.00

Contracts

Statewide and Multiple Regions	Valley of the Sun United Way	FTF-STATE-10-0235-02	FTF Professional REWARD$	$2,884,000.00

Mental Health Consultation

Statewide Mental Health Consultation Total		288,356.74
Regional Mental Health Consulation Total		$4,516,643.26
Mental Health Consultation Total Effort		$ 4,805,000.00

Contracts

Statewide and Multiple Regions	Southwest Human Development	FTF-STATE-10-0231-01	Mental Health Consultation	$4,805,000.00

Quality First!

Statewide Quality First! Total	**$**	**5,643,510.00**
Regional Quality First! Total	**$**	**10,956,150.00**
Quality First! Total Effort	**$**	**16,599,660.00**

Contracts

Statewide and Multiple Regions	Southwest Human Development	FTF-STATE-09-QUAL-0001-01	Quality First - Assessment	$	3,512,700.00
Statewide and Multiple Regions	Valley of the Sun United Way	FTF-STATE-09-QUAL-0002-01	Quality First - Coaching & Incentives	$	8,826,350.00
Statewide and Multiple Regions	United Way of Tucson and Southern Arizona	FTF-STATE-09-QUAL-0002-02	Quality First - Coaching & Incentives	$	4,260,610.00

Multi Region Recuitment - Stipends/Loan Forgiveness

Regional Stipends Total	**$**	**1,384,057.00**
Stipends Total Effort	**$**	**1,384,057.00**

Contracts

Multiple Regions	Arizona Department of Health Services	FTF-MUTLI-10-0205-01	Recruitment-Stipends/Loan Forgiveness	$	1,384,057.00

Teacher Education And Compensation Helps (T.E.A.C.H.)

Statewide T.E.A.C.H. Total	**$**	**1,307,032.00**
Regional T.E.A.C.H. Total	**$**	**6,415,676.50**
T.E.A.C.H. Total Effort	**$**	**7,722,708.50**

Contracts

Statewide and Multiple Regions	Association for Supportive Child Care	GRA-STATE-10-0017-01	Scholarships - T.E.A.C.H.	$	7,722,708.50

Health Workforce Support

Statewide Health Workforce Support Total	**$**	**350,000.00**
Health Workforce Support Total Effort	**$**	**350,000.00**

Contracts

Statewide Awards	Arizona State University	FTF-STATE-10-0214-01	Workforce Capacity – Therapist Scholarships	$	350,000.00

Statewide Competitive Grants

			Statewide Competitive Grants Total	**$ 921,830.00**
			Competitive Grants Total Effort	**$ 921,830.00**

Contracts

Statewide Awards	Association for Supportive Child Care	FTF-STATE-09-INOV-0003-02 OR FTF-STATE-10-0003-02	Friend Family Neighbor	$ 462,687.00
Statewide Awards	Southwest Human Development	FTF-STATE-09-INOV-0003-03 OR FTF-STATE-10-0003-02	Helpline	$ 90,000.00
Statewide Awards	American Academy of Pediatrics - Arizona Foundation	FTF-STATE-09-INOV-0003-01 OR FTF-STATE-10-0003-01	Reach Out and Read (RORAZ)	$ 369,143.00

Parent Kits - Statewide Support

			Statewide Parent Kits Total	**$ 700,000.00**
			Parent Kits Total Effort	**$ 700,000.00**

Contracts

Statewide Awards	Susan Fry (SPF Consulting, Inc.)	2009-STA-GRA-FAM-0630-002	Parent Kits	$ 109,992.00
Statewide Awards	Various Procurement Agreements	Various	Parent Kits	$ 590,008.00

External Evaluation - University Consortium

			Statewide External Evaluation Total	**$ 686,850.40**
			Regional External Evaluation Total	**$ 6,181,653.60**
			External Evaluation Total Effort	**$ 6,868,504.00**

Contracts

Statewide and Multiple Regions	University of Arizona	2009-STA-ISA-EVAL-0630-003	External Evaluation	$ 6,868,504.00

Renewal Recommendation	Statewide	Regional	TOTAL
Renewal	**27**	**162**	**189**
New 2011 Contract	**0**	**9**	**9**
TOTAL	**27**	**171**	**198**

Information on the proposed renewals is provided by:

- Regional Area
- Regional Partnership Council
- Organization awarded grant or agreement
- Strategy
- FY 2011 Proposed Budget

This State FYI document includes the full picture of FY 2011 statewide initiatives and the contracts that are funded through those initiatives. The document will show both Regional and Statewide funding contributions and a combined "Total Effort" amount that accurately depicts the entirety of the awarded contracts under each of these initiatives. Please note that this document contains only contracts under the statewide initiatives, not necessarily direct expenditures under an initiative's total budget.

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p Council	Grantee Organization	Strategy Name	FY 2011 Proposed Budget	Renewal Recommendation
	Easter Seals Blake Foundation	Mental Health Education and Credentials	$49,999.00	Recommended for Renewal
	Pinal Gila Community Child Services Inc.	Home Visitation	$15,000.00	Recommended for Renewal
	Gila County Health Department, Division of Health & Community Servcies	Developmental and Health Screening	$56,650.00	Recommended for Renewal
ılee	Safford City-Graham County Library	Community Based Literacy	$50,000.00	Recommended for Renewal
ılee	Safford City-Graham County Library	Community Based Literacy	$60,000.00	Recommended for Renewal
	Arizona Academy of Pediatrics	Health Professionals Education and Outreach	$200,000.00	Recommended for Renewal
	Pinal Gila Community Child Services Inc.	Home Visitation	$225,000.00	Recommended for Renewal
	United Way of Pinal County	Family Friends and Neighbors	$355,000.00	Recommended for Renewal
	Empowerment Systems Inc	Health Insurance Enrollment	$99,748.00	Recommended for Renewal
	Central Arizona College	Recruitment into the Field	$75,000.00	Recommended for Renewal
	Central Arizona College	Scholarships non-TEACH	$151,560.00	Recommended for Renewal

che	Save the Children	Nutrition/Obesity/Physical Education	$55,150.00	Recommended for Renewal
›pa	Arizona Department of Education	Expansion: Pre-K/Head Start	$800,000.00	New 2011 Contracts
›pa	Rio Salado College	Community Based ECE Training	$489,909.00	Recommended for Renewal
›pa	Arizona Partnership for Children, L.L.P.	Home Visitation	$139,971.00	Recommended for Renewal
›pa	Catholic Healthcare West Foundation - East Valley	Oral Health	$190,333.00	Recommended for Renewal
›pa	Arizona's Children Association	Parent Education Community Based Training	$352,766.00	Recommended for Renewal
›pa	Central Arizona College	Scholarships non-TEACH	$240,000.00	Recommended for Renewal
›pa	Southwest Human Development	Home Visitation	$210,000.00	Recommended for Renewal
›pa	Arizona Academy of Pediatrics	Health Professionals Education and Outreach	$165,000.00	Recommended for Renewal
:opa	Arizona Department of Education	Expansion: Pre-K/Head Start	$478,000.00	Recommended for Renewal
:opa	Southwest Human Development	Home Visitation	$55,000.00	Recommended for Renewal
:opa	Ft. McDowell Yavapai Nation	Home Visitation	$157,500.00	Recommended for Renewal
:opa	Center for Autism and Related Disorders, Inc.	Crisis Intervention	$296,836.00	Recommended for Renewal

copa	Arizona Department of Education	Expansion: Pre-K/Head Start	$828,000.00	New 2011 Contracts
copa	Rio Salado College	Community Based ECE Training	$249,625.00	Recommended for Renewal
copa	Maricopa County Department of Public Health	Injury Prevention/Nutrition	$625,600.00	Recommended for Renewal
copa	Parenting Arizona	Home Visitation	$257,639.00	Recommended for Renewal
copa	Sun City Area Interfaith Services, Inc. dba Benevilla	Family Resource Centers	$286,600.00	Recommended for Renewal
copa	Arizona Partnership for Children, L.L.P.	Home Visitation	$241,372.00	Recommended for Renewal
copa	Adelante Healthcare	Family Resource Centers	$187,500.00	Recommended for Renewal
copa	Valley of the Sun United Way	Injury Prevention	$87,726.00	Recommended for Renewal
copa	Phoenix Children's Hospital	Parent Education Community Based Training	$372,335.00	Recommended for Renewal
copa	Central Arizona College	Scholarships non-TEACH	$220,000.00	Recommended for Renewal
copa	Maricopa County Health Department	Oral Health	$500,000.00	Recommended for Renewal
opa Indian	Salt River Pima-Maricopa Indian Community	Multi-Strategy Agreement (Family Support, Language and Literacy, and Pre-K Expansion)	$251,522.00	Recommended for Renewal
opa Indian	Salt River Pima-Maricopa Indian Community	Food Insecurity	$2,500.00	Recommended for Renewal
copa	Arizona Department of Education	Expansion: Pre-K/Head Start	$1,160,000.00	New 2011 Contracts

copa	Arizona Academy of Pediatrics	Health Professionals Education and Outreach	$94,000.00	New 2011 Contracts
copa	Arizona Partnership for Children, L.L.P.	Home Visitation	$714,320.00	Recommended for Renewal
copa	Banner Health	Home Visitation	$971,182.00	Recommended for Renewal
copa	Parenting Arizona	Home Visitation	$314,369.00	Recommended for Renewal
copa	Parenting Arizona	Parent Education Community Based Training	$308,884.00	Recommended for Renewal
copa	Teen Outreach Pregnancy Services	Parent Education Community Based Training	$216,000.00	Recommended for Renewal
copa	Southwest Human Development	Home Visitation	$359,488.00	Recommended for Renewal
copa	Southwest Human Development	Home Visitation	$841,744.00	Recommended for Renewal
copa	Child Crisis Center	Home Visitation	$1,488,932.00	Recommended for Renewal
copa	Arizona Partnership for Children, L.L.P.	Home Visitation	$239,989.00	Recommended for Renewal
copa	Children's Action Alliance	Health Insurance Enrollment	$402,435.00	Recommended for Renewal
copa	Catholic Healthcare West Foundation - East Valley	Oral Health	$286,480.00	Recommended for Renewal
copa	Central Arizona College	Scholarships non-TEACH	$76,500.00	New 2011 Contracts

copa	Maricopa County Health Department	Oral Health	$200,000.00	Recommended for Renewal
copa	Association for Supportive Child Care	Family Friends and Neighbors	$175,000.00	Recommended for Renewal
copa	City of Avondale	Family Resource Centers	$284,352.00	Recommended for Renewal
ons	Valley of the Sun United Way	Child Care Scholarships	$1,972,500.75	Recommended for Renewal
ons	Arizona Department of Health Services	Recruitment-Stipends/Loan Forgiveness	$1,384,057.00	Recommended for Renewal
	United Way of Northern Arizona	Child Care Scholarships	$161,400.00	Recommended for Renewal
	Coconino County Health Department	Oral Health	$150,000.00	Recommended for Renewal
ne	Applied Economics	Child Care Study	$25,000.00	Recommended for Renewal
ne	Northland Pioneer College	Community Based ECE Training	$15,000.00	Recommended for Renewal
ne	North Country HealthCare	Health Coordination/Healthy Steps	$56,000.00	Recommended for Renewal
ne	Central Arizona College	Scholarships non-TEACH	$27,000.00	Recommended for Renewal
ne	Navajo County Public Health Services District	Oral Health	$20,000.00	Recommended for Renewal
ne	American Academy of Pediatrics - Arizona Foundation	Reach Out and Read	$31,930.00	Recommended for Renewal
ne	Apache County Higher Education - NPC	Scholarships (non-TEACH)	$21,551.00	Recommended for Renewal

che Tribe	Johns Hopkins University/School of Public Health	Food Insecurity	$125,000.00	Recommended for Renewal
che Tribe	Johns Hopkins University/School of Public Health	Parent Education Community-Based Training	$93,065.50	Recommended for Renewal
che Tribe	Northland Pioneer College	Parent Education Community-Based Training	$81,834.50	Recommended for Renewal
ıix	Southwest Human Development	Community Based Literacy	$81,888.00	Recommended for Renewal
ıix	International Rescue Comittee, Inc	Health Insurance Enrollment	$179,842.00	Recommended for Renewal
ıix	Southwest Human Development	Inclusion of Children with Special Needs	$384,690.00	Recommended for Renewal
ıix	Maricopa Integrated Health Systems	Injury Prevention	$233,997.00	Recommended for Renewal
ıix	Maricopa Integrated Health System	Physician Education and Outreach	$142,906.00	Recommended for Renewal
ıix	Southwest Human Development	Reach Out and Read (RORAZ)	$39,000.00	Recommended for Renewal
ıix	Southwest Human Development	Home Visitation	$1,200,000.00	Recommended for Renewal
ıix	Maricopa Integrated Health System	Prenatal Outreach	$85,922.00	Recommended for Renewal
ıix	Phoenix Children's Hospital	Health Coordination	$663,671.00	Recommended for Renewal
ıix	International Rescue Comittee, Inc	Health Coordination	$240,787.00	Recommended for Renewal
ıix	St. Joseph's Hospital	Physician Education and Outreach	$164,111.00	Recommended for Renewal

ıix	Phoenix Children's Hospital	Physician Education and Outreach	$170,404.00	Recommended for Renewal
ıix	Homeward Bound	Community Based Literacy	$104,264.00	Recommended for Renewal
ıix	Osborn School District	Community Based Literacy	$170,770.00	Recommended for Renewal
ıix	Association For Supportive Child Care	Family Friends and Neighbors	$500,000.00	Recommended for Renewal
ıix	Southwest Human Development	Inclusion of Children with Special Needs	$349,990.00	Recommended for Renewal
ıix	Maricopa County Department of Public Health	Injury Prevention	$266,003.00	Recommended for Renewal
ıix	International Rescue Committee	Prenatal Outreach	$245,036.00	Recommended for Renewal
ıix	Maricopa County Department of Public Health	Prenatal Outreach	$261,423.00	Recommended for Renewal
ıix	Crisis Nursery, Inc.	Crisis Intervention	$319,826.00	Recommended for Renewal
nmunity	Gila River Health Care Corporation	Home Visitation	$178,016.00	Recommended for Renewal
nmunity	Gila River Health Care Corporation	Parent Education Community Based Training	$100,650.00	Recommended for Renewal
nmunity	Gila River Indian Community Head Start	Native Language Enrichment	$62,539.00	Recommended for Renewal
ix	Valley of the Sun United Way	Community Based Literacy	$181,977.00	Recommended for Renewal
ix	Children's Action Alliance	Health Insurance Enrollment	$369,061.00	Recommended for Renewal

ix	Parenting Arizona	Home Visitation	$150,000.00	Recommended for Renewal
ix	City of Phoenix Library	Community Based Literacy	$328,800.00	Recommended for Renewal
ix	Southwest Human Development	Community Based Literacy	$120,416.00	Recommended for Renewal
ix	Child & Family Resources, Inc. - Phoenix	Home Visitation	$348,629.00	Recommended for Renewal
ix	Southwest Human Development	Community Based Literacy/RORAZ	$15,818.00	Recommended for Renewal
ix	Southwest Human Development	Home Visitation	$500,000.00	Recommended for Renewal
ix	Association for Supportive Child Care	Family Friends and Neighbors	$250,000.00	Recommended for Renewal
ix	Arizona Department of Education	Expansion: Pre-K/Head Start	$2,000,000.00	Recommended for Renewal
ix	Maricopa County Department of Public Health	Home Visitation	$1,200,000.00	Recommended for Renewal
ix	Association for Supportive Child Care	Family Friends and Neighbors	$535,000.00	Recommended for Renewal
ix	Rio Salado College	Director Mentoring/Training	$311,194.00	Recommended for Renewal
ix	Maricopa Integrated Health System	Family Resource Centers	$216,187.00	Recommended for Renewal
ix	Tanner Community Delevopment Corp.	Home Visitation	$500,000.00	Recommended for Renewal
ix	Maricopa Integrated Health System	Prenatal Outreach (NOT HV)	$150,000.00	Recommended for Renewal

ix	Murphy Elementary School District #21	Family Resource Centers	$318,886.25	Recommended for Renewal
ix	Arizona Board of Regents, University of Arizona	Family Resource Centers	$304,608.00	Recommended for Renewal
ix	Maricopa County Department of Public Health	Prenatal Outreach	$400,000.00	Recommended for Renewal
ix	Worthy Institute, LLC	Family Resource Centers	$289,693.00	Recommended for Renewal
ix	Southwest Human Development	Home Visitation	$500,000.00	Recommended for Renewal
	Prevent Child Abuse Arizona	Court Team/Infant and Toddlers in Foster Care	$49,440.00	Recommended for Renewal
	Youth Count	Parent Education Community-Based Training	$162,096.00	Recommended for Renewal
	Yavapai County Community Health Services	Home Visitation	$101,849.00	Recommended for Renewal
	Arizona's Children Association	Home Visitation	$64,227.00	Recommended for Renewal
	Yavapai Regional Medical Center	Home Visitation	$389,907.00	Recommended for Renewal
	Arizona's Children Association	Home Visitation	$121,173.00	Recommended for Renewal
	Verde Valley Medical Center	Home Visitation	$337,212.00	Recommended for Renewal
a	Make Way for Books	Center Based Literacy	$78,500.00	Recommended for Renewal

a	United Way Of Tucson And Southern Arizona	Expansion: Increase Infant/Toddler and Other Quality	$630,000.00	Recommended for Renewal
a	United Way of Tucson and Southern Arizona	Home Visitation/CBT	$603,000.00	Recommended for Renewal
a	Casa de los Ninos, Inc.	Home Visitation	$1,600,000.00	Recommended for Renewal
a	United Way Of Tucson And Southern Arizona	Community Based ECE Training	$701,400.00	Recommended for Renewal
a	Teen Outreach Pregnancy Services	Parent Education Community Based Training	$147,000.00	Recommended for Renewal
	Child Parent Centers, Inc.	Health Insurance Enrollment	$100,000.00	Recommended for Renewal
	Teen Outreach Pregnancy Services	Community Based Parent Education *Family Support*	$44,000.00	Recommended for Renewal
	Arizona Board of Regents, University of Arizona	Consultation Language and Communication	$135,000.00	Recommended for Renewal
	United Way of Tucson and Southern Arizona	Parent Education Community Based Training	$81,000.00	Recommended for Renewal
	Child and Family Resources	Expansion: Increase slots and/or capital expense	$100,000.00	Recommended for Renewal
	United Way of Tucson and Southern Arizona	Home Visitation	$350,000.00	Recommended for Renewal
ribe	Pascua Yaqui Tribe	Expansion: Increase slots and/or capital expense	$222,174.00	Recommended for Renewal
	Board of Regents, University of Arizona	Family Resource Centers	$452,600.00	Recommended for Renewal

	Mariposa Community Health Center	Home Visitation	$336,600.00	Recommended for Renewal
	Mariposa Community Health Center	Oral Health	$74,800.00	Recommended for Renewal
	Cochise College	Recruitment into the Field	$46,200.00	Recommended for Renewal
	Make Way for Books	Center Based Literacy	$253,333.00	Recommended for Renewal
	Sunnyside School District	Home Visitation	$160,166.00	Recommended for Renewal
	Pima County Health Department	Oral Health	$224,998.00	Recommended for Renewal
	Teen Outreach Pregnancy Services	Parent Education Community Based Training	$44,000.00	Recommended for Renewal
	United Way of Tucson and Southern Arizona	Home Visitation/CBT	$720,834.00	Recommended for Renewal
	Child & Family Resources, Inc.	Expansion: Increase slots and/or capital expense	$396,529.00	Recommended for Renewal
	Pima County Health Department	Health Insurance Enrollment	$188,295.00	Recommended for Renewal
rds	FTF Implemented Strategy	Quality First	$486,490.00	Recommended for Renewal
rds	Arizona Board of Regents, University of Arizona	Evaluation	$6,868,504.00	Recommended for Renewal
rds	Association for Supportive Child Care	Friend Family Neighbor	$462,687.00	Recommended for Renewal

rds	American Academy of Pediatrics - Arizona Foundation	Health Professionals Education and Outreach	$390,000.00	Recommended for Renewal
rds	Southwest Human Development	Helpline	$90,000.00	Recommended for Renewal
rds	Susan Fry, Inc.	Parent Kits	$109,992.00	Recommended for Renewal
rds	FTF Implemented Strategy	Parent Kits	$590,008.00	Recommended for Renewal
rds	American Academy of Pediatrics - Arizona Foundation	Reach Out and Read (RORAZ)	$369,143.00	Recommended for Renewal
rds	Arizona State University	Workforce Capacity – Therapist Scholarships	$350,000.00	Recommended for Renewal
d Multiple	Southwest Human Development	Quality First - Assessment	$3,512,700.00	Recommended for Renewal
d Multiple	Valley of the Sun United Way	Quality First - Coaching & Incentives	$8,826,350.00	Recommended for Renewal
d Multiple	United Way of Tucson and Southern Arizona	Quality First - Coaching & Incentives	$4,260,610.00	Recommended for Renewal
d Multiple	Southwest Human Development	Mental Health Consultation	$4,805,000.00	Recommended for Renewal
d Multiple	Valley of the Sun United Way	FTF Professional Rewards	$2,884,000.00	Recommended for Renewal
d Multiple	Association for Supportive Child Care	Scholarships - TEACH State QF Scholarship	$7,722,708.50	Recommended for Renewal
le Regions	Pima County Health Department	Child Care Health Consultation	$296,870.00	Recommended for Renewal

le Regions	Maricopa County Department of Public Health	Child Care Health Consultation	$2,788,333.00	Recommended for Renewal
le Regions	Pima County Health Department	Child Care Health Consultation	$776,667.00	Recommended for Renewal
egion	Mohave County Department of Public Health	Child Care Health Consultation	$160,000.00	Recommended for Renewal
egion	University of Arizona Cooperative Extension Cochise	Child Care Health Consultation	$90,000.00	Recommended for Renewal
egion	Apache County Public Health Services District	Child Care Health Consultation	$75,000.00	Recommended for Renewal
egion	University of Arizona Cooperative Extension Santa Cruz	Child Care Health Consultation	$120,000.00	Recommended for Renewal
egion	Gila County	Child Care Health Consultation	$26,666.00	Recommended for Renewal
egion	University of Arizona Cooperative Extension Pinal	Child Care Health Consultation	$363,333.00	Recommended for Renewal
egion	Coconino County Health Department	Child Care Health Consultation	$80,000.00	Recommended for Renewal
egion	Yavapai County Community Health Services	Child Care Health Consultation	$296,667.00	Recommended for Renewal
egion	Yuma County Health Services District	Child Care Health Consultation	$320,001.00	Recommended for Renewal
ıe	Cocopah Indian Tribe	Home Visitation	$76,736.00	Recommended for Renewal
ın Tribes	Child & Family Resources	Expansion Increase slots and capital expense	$7,500.00	Recommended for Renewal

ın Tribes	Colorado River Indian Tribes	Nutrition/Obesity/Physical Activity	$16,500.00	Recommended for Renewal
ın Tribes	Colorado River Indian Tribes	Nutrition/Obesity/Physical Activity	$10,512.00	Recommended for Renewal
ıe	Hualapai Tribe Health Department	Home Visitation	$116,542.00	Recommended for Renewal
ve	EQ Scholars Inc	Expansion: Pre-K/Head Start	$120,000.00	New 2011 Contracts
ve	Mohave Valley Elementary School District	Expansion: Pre-K/Head Start	$120,000.00	New 2011 Contracts
ve	Littlefield School District	Expansion: Pre-K/Head Start	$120,000.00	New 2011 Contracts
ve	Topock School District	Expansion: Pre-K/Head Start	$120,000.00	New 2011 Contracts
ve	Association for Supportive Child Care	Community Based ECE Training	$461,430.00	Recommended for Renewal
ve	Mohave County Superior Court	Court Teams	$450,000.00	Recommended for Renewal
ve	Social Service Interagency of Lake Havasu City, Inc.	Home Visitation	$72,232.00	Recommended for Renewal
ve	Arizona's Children Association	Home Visitation	$93,177.00	Recommended for Renewal
ve	The Learning Center for Families	Home Visitation	$281,803.00	Recommended for Renewal
ve	Child and Family Resources, Inc. - Kingman	Home Visitation	$347,861.00	Recommended for Renewal

ve	Milemarkers Therapy, Inc.	Developmental and Health Screening	$79,073.50	Recommended for Renewal
ve	River Cities Community Clinic	Developmental and Health Screening	$246,158.00	Recommended for Renewal
ve	Child and Family Resources	Home Visitation	$134,083.00	Recommended for Renewal
ve	Social Service Interagency of Lake Havasu City, Inc.	Home Visitation	$240,896.00	Recommended for Renewal
ve	Association for Supportive Child Care	Expansion: Increase slots and/or capital expense	$302,275.00	Recommended for Renewal
	Western AZ Council of Governments	Community Based ECE Training	$133,320.00	Recommended for Renewal
	Child & Family Resources	Expansion: Increase slots and/or capital expense	$45,500.00	Recommended for Renewal
	Arizona Department of Education	Expansion: Pre-K/Head Start	$950,400.00	Recommended for Renewal
	Child & Family Resources, Inc. - Phoenix	Home Visitation	$265,810.00	Recommended for Renewal
	Child and Family Resources - Yuma	Home Visitation	$183,783.00	Recommended for Renewal
	Yuma County Health Services District	Parent Education Community-Based Training	$207,309.00	Recommended for Renewal
	Yuma County Health Services District	Prenatal Outreach	$541,925.00	Recommended for Renewal
	Central Arizona College	Scholarships non-TEACH	$77,000.00	Recommended for Renewal