



FIRST THINGS FIRST

Ready for School. Set for Life.

Arizona Early Childhood Development & Health Board

Yuma Regional Partnership Council Meeting

Meeting Minutes

Welcome/Introductions/Call to Order

The regular meeting of the First Things First – Yuma Regional Partnership Council was held on May 16, 2013, 4:30 p.m. at the Yuma Main Library, 2951 S. 21st Dr., Yuma, Arizona 85364.

Chair Hawkins called the meeting to order at 4:30 p.m.

Members Present:

Chair Darren Hawkins
Vice Chair Irene Garza
Council Member Dr. Mario Ybarra
Council Member Mary Beth Turner (joined approximately at 4:45 p.m.)
Council Member Pilar Moreno (excused herself from the meeting at approximately 5:30p.m.)
Council Member Rebecca Ramirez

Members Present Via Conference Call:

Council Member Gloria Cisneros (connection was lost momentarily but was immediately restored). Member Cisneros excused herself from the meeting at approximately 5:00 p.m.)
Council Member Laurie Gail Senko

Members Absent:

Council Member Judy Watkinson
Council Member Kim Fanning
Council Member Ricardo Perez

Conflict of Interest

Chair Hawkins provided the Regional Council with an opportunity to declare any conflict of interest regarding items on the agenda. Council Member Dr. Ybarra declared a conflict of interest with agenda item #4: Discussion and Possible Action on Revised Allocation for Pre-Kindergarten Scholarships and Quality First Scholarships. Dr. Ybarra's Charter school has a substantial interest in allocation of funds and is a recipient of scholarships. Member Turner also declared a conflict of interest with the same agenda item. Member Turner is a coordinator in a school district that receives funding from Pre-K scholarships. Therefore both members recused themselves from participation during the discussion and voting process for this agenda item.

Consent Agenda

The items on the consent agenda included the minutes of the April 18, 2013, Yuma Regional Partnership Council regular meeting. A motion was made by Member Ramirez to approve the consent agenda, seconded by Member Moreno, and the motion carried by a unanimous vote by all members present.

Discussion on Review Committee RFGA Recommendations

The Regional Council reviewed the Review Committee RFGA Recommendations and it was the consensus of the Regional Council that it was not necessary to move to executive session to further discuss the recommendations. The following action was taken by the Regional Council on the RFGA Recommendations:

A motion was made by Member Dr. Ybarra to approve the Review Committee Recommendation for RFGA FTF – RC023 –14 – 0453 – 00 Home Visitation Strategy, seconded by Member Moreno, and the motion carried by a unanimous vote by all members present.

A motion was made by Member Dr. Ybarra to approve the Review Committee Recommendation for RFGA FTF – RC023 –14 – 0459 – 00 Inclusion of Children with Special Needs Strategy, seconded by Member Ramirez, and the motion carried by a unanimous vote by all members present.

A motion was made by Member Dr. Ybarra to approve the Review Committee Recommendation for RFGA FTF – RC023 –14 – 0454 – 00 Family Support – Children with Special Needs Strategy, seconded by Member Ramirez, and the motion carried by a unanimous vote by all members present.

Discussion on FY2014 Grantee Renewals

The following action was taken by the Regional Council on the FY2014 Grantee Renewals:

A motion was made by Vice-Chair Garza to approve the renewal of the Child & Family Resources, Inc. – Increase Slots and/or Capital Expense Strategy: Grant GRA-RC023 – 13 – 0538 – 01, seconded by Member Dr. Ybarra, and the motion carried by a unanimous vote by all members present.

A motion was made by Member Dr. Ybarra to approve the renewal of the Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS, Community – Based Professional Development Early Care and Education Professionals Strategy – Grant GRA – RC023 – 13 – 0589 – 01, seconded by Member Moreno, and the motion carried by a unanimous vote by all members present.

A motion was made by Member Dr. Ybarra to approve the renewal of the University of Arizona Yuma Cooperative Extension – Oral Health Strategy – Agreement ISA – RC023 – 12 – 0377 – 01 – Y2, seconded by Chair Hawkins, and the motion carried by a unanimous vote by all members present.

A motion was made by Vice-Chair Garza to approve the renewal of the Yuma Community Food Bank – Food Security Strategy – Grant GRA – RC023 – 12 – 0313 -01 – Y2, seconded by Ramirez, and the motion carried by a unanimous vote by all members present.

A motion was made by Moreno to approve the renewal of the Child & Family Resources, Inc. – Home Visitation Strategy – Building Bright Futures for Teen Parents Program – Grant FTF – RC023 –13 – 0359 – 03, seconded by Ramirez, and the motion carried by a unanimous vote by all members present.

A motion was made by Member Dr. Ybarra to approve the renewal of the Easter Seals Blake Foundation – Home Visitation Strategy: Yuma Parents as Teachers (YPAT) Program – Grant FTF – RC023 – 13 – 0359 – 04, seconded by Turner, and the motion carried by a unanimous vote by all members present.

A motion was made by Member Turner to approve the renewal of the Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS, Parent Education Community – Based Literacy Strategy – Grant GRA – RC023 – 12 – 0421 – 01 –Y2, seconded by Member Moreno, and the motion carried by a unanimous vote by all members present.

Discussion on Revised Allocation for Pre-Kindergarten and Quality First Scholarships

Regional Director Rudy J. Ortiz revisited the Pre-Kindergarten and Quality First Scholarship discussion from a previous council meeting and stated it was the intent of the Regional Council to maintain scholarships and furthermore added there will be an increase of an additional 21 scholarships from FY2013 to FY2014. The funding allotment changes would have a carry forward of \$181,283.

Member Dr. Ybarra and Member Turner declared a conflict of interest with this agenda item therefore recused themselves from participation during the discussion and voting process for this item. Phone connectivity with Member Cisneros was momentarily lost thus resulting in a lack of quorum but was immediately restored and Member Cisneros was able to participate in the voting process for this agenda item.. A motion was made by Chair Hawkins to approve the revised allocation for Pre-kindergarten and Quality First Scholarships, seconded by Vice Chair Garza, and the motion carried by a unanimous vote by all members present. Member Cisneros excused herself from the remainder of the meeting at approximately 5:00 pm and it was determined that quorum was maintained and proceeded with the meeting

First Read: Governance Policies

The Governance Policies Manual was up for review by the Regional Council. The Regional Council will have the opportunity to have discussion and take action on the policies manual at the June 20, 2013 meeting. A motion was made by Member Dr. Ybarra to table elections of council officers (Article 1-108 of the Yuma Regional Partnership Council Governance Policies) for discussion and possible action at the June 20, 2013 council meeting, seconded by Member Turner, and the motion carried by a unanimous vote by all members present.

Discussion on Proposed FY2014 Meeting Calendar

A motion was made by Chair Hawkins to approve the proposed FY2014 meeting calendar noting the December 19 meeting has been rescheduled for December 5th, 2013, seconded by Member Ramirez, and the motion carried by a unanimous vote by all members present

Discussion on Quality First Model changes

Regional Director shared a powerpoint presentation on the proposed Quality First Model changes for FY2015. The following topic areas were included in the presentation but were not limited to: the progress expectations of programs, scholarship eligibility, scholarship rates, cost of quality and proposed annual rates. Member Moreno excused herself from the meeting at approximately 5:30 pm and it was determined quorum was maintained and proceeded with the meeting.

Community Outreach Plan

The Regional Council directed First Things First staff to form a workgroup to further discuss the Community Outreach Plan and the goals the Regional Council would like to see in this plan. The workgroup recommendations will then be presented to the Regional Council at the next regular meeting on June 20, 2013.

Regional Director's Report

The goal of the home visitation collaboration meeting was an opportunity for the various programs/agencies to network and analyze what is needed to better serve families in the region. The group will be meeting on a quarterly basis.

Call to the Public

Southwest Human Development – Smart Support, Rose Philips, Senior Program Manager Early Child Mental Health Consultation Program shared the publication of the zero to three's journal special edition on mental health consultation adding the May publication is very extensive and is descriptive of mental health consultation.

Reach Out and Read Arizona Director, Sharon Brady, provided a brief update on the community events attended by local Reach Out and Read Yuma Coordinator, Irene Garza. Ms. Brady stated the events provide the opportunity to share the early literacy information with parents while engaging them in educational activities.

Announcements

2013 Early Childhood Summit will be on August 25-27, 2013 in Phoenix, AZ.

Next Meeting

The next regular meeting of the Yuma Regional Partnership Council is scheduled on June 20th, 2013, 4:30 p.m., Fernando Padilla Community Center, 800 E. Juan Sanchez Blvd., San Luis, Arizona 85349.

Adjourn

There being no further business the meeting adjourned at 5:40 p.m.

SUBMITTED BY:

Marie Megui, Administrative Assistant III

APPROVED BY:

Irene Garza, Yuma Regional Partnership Council Vice Chair

June 20th, 2013

DRAFT



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AGENDA ITEM: Regional School Readiness Benchmarks

BACKGROUND: The First Things First State Board established School Readiness Indicators in FY2012. In FY2013 work began to establish statewide and regional benchmarks to evaluate the progress towards meeting the School Readiness Indicators. Special statewide workgroups determined the best evaluation measures at a statewide level. Regional level data will be available over the next few months. Currently data is available on School Readiness Indicator #7.

RECOMMENDATION: The Regional Council will be reviewing the regional level benchmarking data over the next few months. Regions will be asked to set regional benchmarks using this data and prepare a plan to present to the State Board next spring. This attachment provides the data on School Readiness Indicator #7 which has been identified as a priority indicator for the region. With the assistance of Amy Kemp, Evaluation Consultant the Regional Council will discuss the process, data and begin working with the Benchmark worksheet to set Regional Level Benchmarks. This will begin at the May meeting, but will be completed at the June meeting. The Regional Council may vote on the Regional Benchmark for Indicator #7 at the June meeting and complete the worksheet.



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School Readiness Indicators

Regional Benchmarking for the School Readiness Indicators

Achieving the mission of First Things First to ensure all young children arrive in kindergarten healthy and ready to succeed will require more than simply funding programs and services. It will take all partners, across the state, to own a common vision for children in Arizona and a cross-sector commitment to ensure that vision is realized.

First Things First School Readiness Indicators were chosen to reflect the effectiveness of funding strategies and collaborations built across communities to improve the lives of children residing in the state of Arizona and improve their readiness for entering school and subsequently their life long success.

In April 2014, Regional Partnership Councils will recommend 2020 benchmarks for prioritized indicators to the First Things First Board. To support those discussions and the community forums that follow, the data release phases below have been set.

A phased approach was selected due to data availability as well as considerations for how to provide technical assistance for decision-making. Data releases will include a fact sheet for each indicator which provides regional-specific data for decision-making on benchmarks for prioritized School Readiness Indicators. Prior to Phase I, a series of three webinars will be available in March 2013 and will include: 1) overview of the School Readiness Indicators, recap of the selection of data sources, and description of the state-level benchmarks; 2) background and assistance on interpreting tribal data; and 3) guidance in how to set benchmarks, including data interpretation and assistance on setting attainable yet aspirational goals. Additional support materials, as well as discussion and decision-making facilitation, will be provided throughout the process.

Data Release Phases

Phase 1: April - June, 2013

Non-Tribal Regions - Indicator 6: #/% of children entering kindergarten exiting preschool special education to regular education

Non-Tribal Regions - Indicator 7: #/% of children ages 2-4 at a healthy weight (Body Mass Index-BMI)

Phase 2: June – August, 2013

Tribal Regions - Indicator 6: #/% of children entering kindergarten exiting preschool special education to regular education

Tribal Regions - Indicator 7: #/% of children ages 2-4 at a healthy weight (Body Mass Index-BMI)

Tribal Regions - Indicator 8: #/% of children receiving at least six well-child visits within the first 15 months of life

Tribal Regions - Indicator 9: #/% of children age 5 with untreated tooth decay

Phase 3: August – October, 2013

All Regions – Indicator 2: #/% of children enrolled in an early care and education program with a Quality First rating of 3-5 stars

All Regions – Indicator 3: #/% of children with special needs/rights enrolled in an inclusive early care and education program with a Quality First rating of 3-5 stars

All Regions – Indicator 4: #/% of families that spend no more than 10% of the regional median family income on quality care and education with a Quality First rating of 3-5 stars

Non- Tribal Regions - Indicator 8: #/% of children receiving at least six well-child visits within the first 15 months of life

Non- Tribal Regions – Indicator 10: % of families who report they are competent and confident about their ability to support their child’s safety, health and well being

Phase 4: September – October 2014

Tribal Regions – Indicator 10: % of families who report they are competent and confident about their ability to support their child’s safety, health and well being

Phase 5: TBD

All Regions - Indicator 1: #/% children demonstrating school readiness at kindergarten entry in the development domains of social-emotional, language and literacy, cognitive, and motor and physical

All Regions – Indicator 5: % of children with newly identified developmental delays during the kindergarten year

Non-Tribal Regions – Indicator 9: #/% of children age 5 with untreated tooth decay



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School Readiness Indicators 2020 Yuma Regional Benchmark Summary

Indicator #7:	Number/Percentage of children age 2-4 at a healthy weight (Body Mass Index-BMI)
Intent:	Increase the number of children who maintain a healthy body weight

Key Definitions: Body mass index (BMI) is a measure used to determine childhood overweight and obesity. It is calculated using a child's weight and height. BMI does not measure body fat directly, but it is a reasonable indicator of body fatness for most children and teens.¹ A BMI is calculated by taking the weight in pounds divided by the height in inches squared times 703 {Formula: weight (lb) / [height (in)]² x 703}

A BMI is not usually calculated for children under the age of 2 years. Healthy weight at 2-4 years of age is a standard measure for the WIC program to report to the CDC. A child's weight status is determined using an age- and sex-specific percentile for BMI rather than the BMI categories used for adults because children's body composition varies as they age and varies between boys and girls.

For children and adolescents (aged 2—19 years):

- **Underweight** is defined as a BMI less than 5th percentile for children at the same age and sex- an underweight child can have many different reasons that include feeding disorders to lack of food resources or being food insecure.²
- **Healthy weight** is defined as a BMI at 5th to 85th percentile.²
- **Overweight** is defined as a BMI at or above the 85th percentile and lower than the 95th percentile for children of the same age and sex.²
- **Obesity** is defined as a BMI at or above the 95th percentile for children of the same age and sex.²

Benchmark Data Source:

Body Mass Index (BMI) is a measure used to determine childhood overweight and obesity. It is calculated using a child's weight and height. Two primary sources of Body Mass Index (BMI) data were considered for this indicator:

- Arizona Department of Health Services, Women, Infants, and Children (WIC) Nutrition Program data: WIC is a federally funded program providing residents with nutritious foods, nutrition education, and referrals. WIC serves pregnant, breastfeeding, and postpartum women, and infants and children under age five who are at nutritional risk and who are at or below 185 percent of the federal poverty guidelines.³ Around 62% of newborns in the state are eligible for the WIC program whereas around 25-30% are eligible between the ages of 2-4 years of age. This program measures BMI of all enrolled 2-4 year old participants for all regions of the state. WIC data is available for non-tribal regions and the Navajo Nation Regional Council (with tribal permissions) through the Arizona Department of Health Services (DHS). Data for tribal

¹Centers for Disease Control and Prevention (CDC):

http://www.cdc.gov/healthyweight/assessing/bmi/childrens_bmi/about_childrens_bmi.html

²Barlow SE and the Expert Committee. Expert committee recommendations regarding the prevention, assessment, and treatment of child and adolescent overweight and obesity: summary report. *Pediatrics* 2007;120 Supplement December 2007:S164—S192.

³ Arizona Women, Infants & Children (WIC) Program: <http://azdhs.gov/azwic/>

regions is available (pending tribal permissions) through the Intertribal Council of Arizona (ITCA) or tribal authorities. WIC serves a very large number of low-income 2-4 year olds and their families in Arizona; however, it does not measure the BMI of all Arizona children, only those enrolled in the WIC program. Some regions may be better represented by WIC data than others. Specifically, those communities with large percentages of the population at or below 185 percent of the federal poverty guidelines will have better measurement with the WIC data.

- Arizona Health Care Cost Containment System (AHCCCS): The Arizona Health Care Cost Containment System (AHCCCS) is Arizona's Medicaid agency that offers health care programs to serve Arizona residents. Individuals must meet certain income and other requirements to obtain services. Data is collected through AHCCCS for all participants, but this data is not currently available in a standardized report, and access to the data requires permission from AHCCCS.

Data source selected:

There currently is no data source that measures the BMI of all Arizona children. However, WIC data from DHS and ITCA (pending tribal permissions) were identified as best data sources for this indicator because consistent data are available for all regions and the WIC program serves a large number of Arizona 2-4 year-olds (105,968 in the initial data pull).

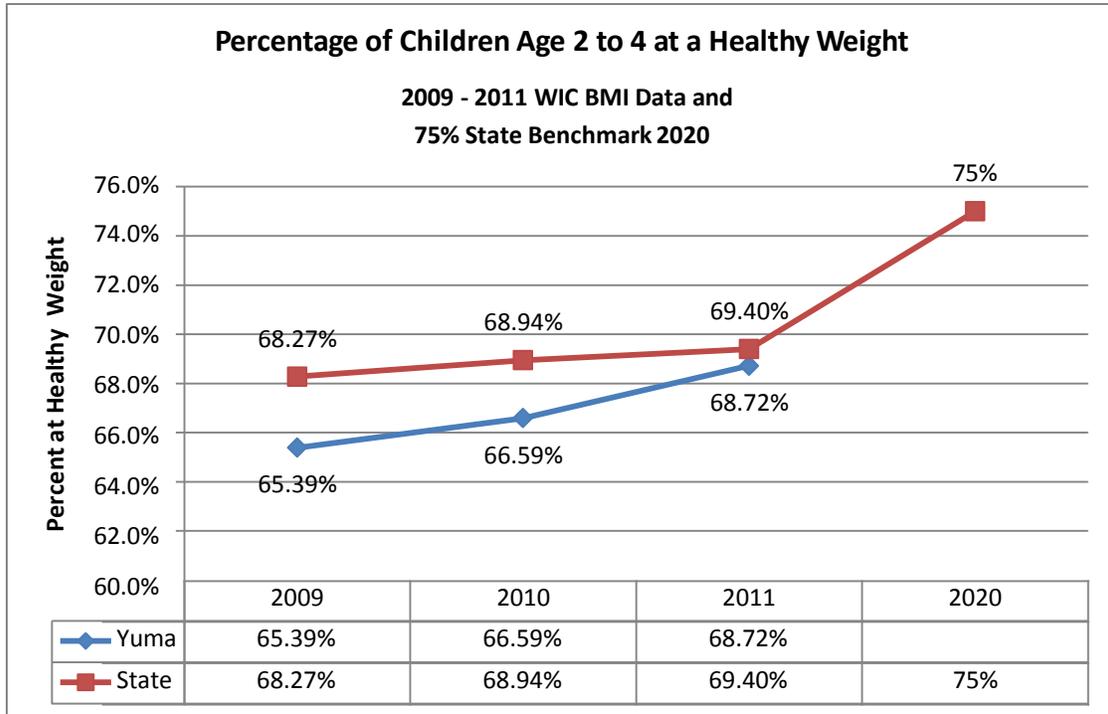
Baseline (Region and State):

- 2010: In Yuma, **67%** (2,639) of children age 2-4 were at a healthy body weight
- 2010: In Arizona, **69%** (72,521)⁴ of children age 2-4 were at a healthy body weight

⁴ Statewide baseline presented here (69%) is based on data from the Arizona Department of Health WIC program; no data from tribal WIC programs are included. The regional benchmarking statewide baseline data vary from those utilized in statewide benchmarking. Statewide benchmarking was informed by WIC data from the Centers for Disease Control which included tribal data and duplicated child counts. It was calculated with a slightly different methodology from that employed in Arizona. FTF is working with data partners to identify the best approach to methodology and will present any variations to baseline statewide number to the FTF Board and Councils for review.

Trend Line (Region and State):

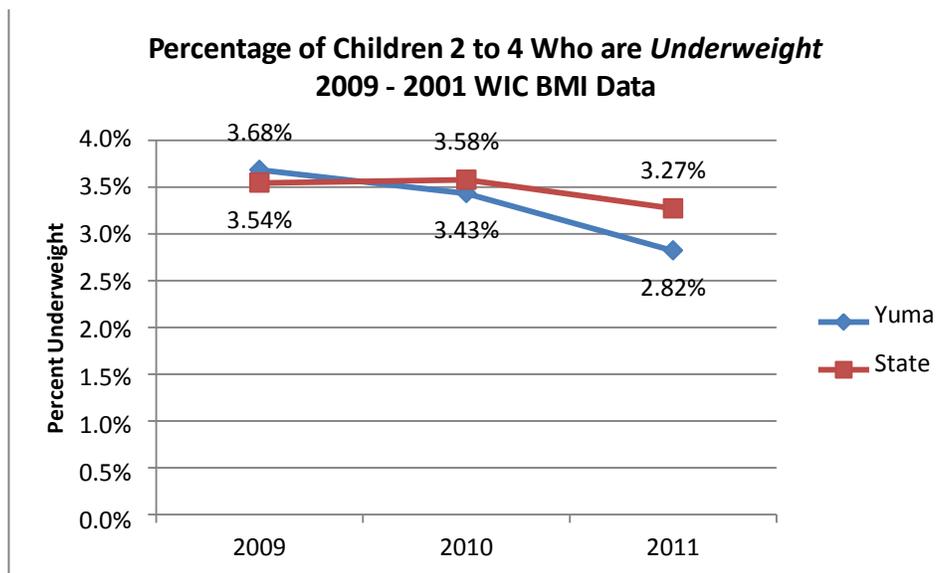
Graph 1: Percentage of children age 2 to 4 who are at a healthy weight (based on body mass index- BMI). Data displayed is presented for both the region (identified with diamonds) and state (identified with blocks) for years 2009 through 2011. The state benchmark for 2020 (75%) is also presented in this graph.



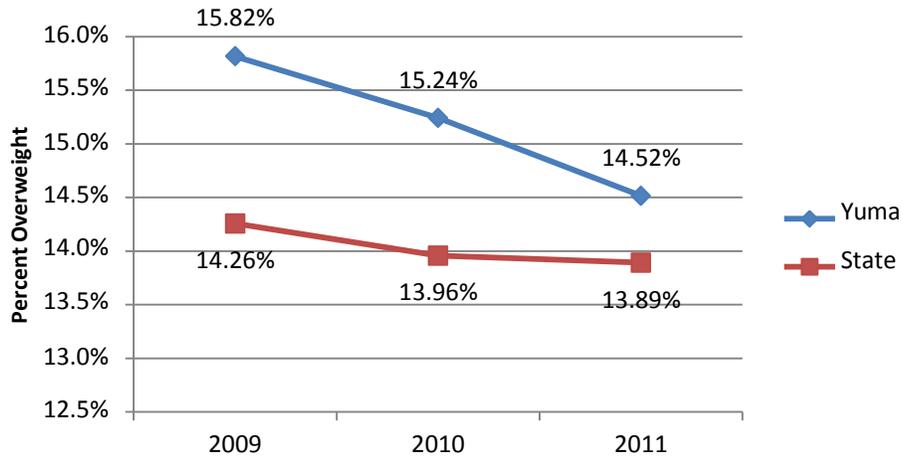
Benchmark (Region and State):

- 2020: In Yuma, **XX** % of children age 2-4 at a healthy weight (BMI)
- 2020: In Arizona, 75% of children age 2-4 at a healthy weight (BMI)

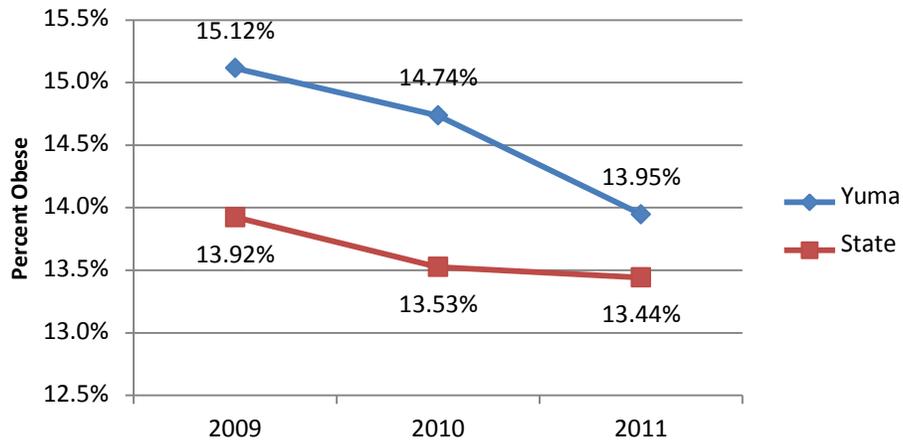
Graphs 2 - 4: Percentage of children age 2 to 4 who are Underweight, Overweight or Obese (based on body mass index- BMI). Data displayed is presented for both the region and state for years 2009 through 2011.



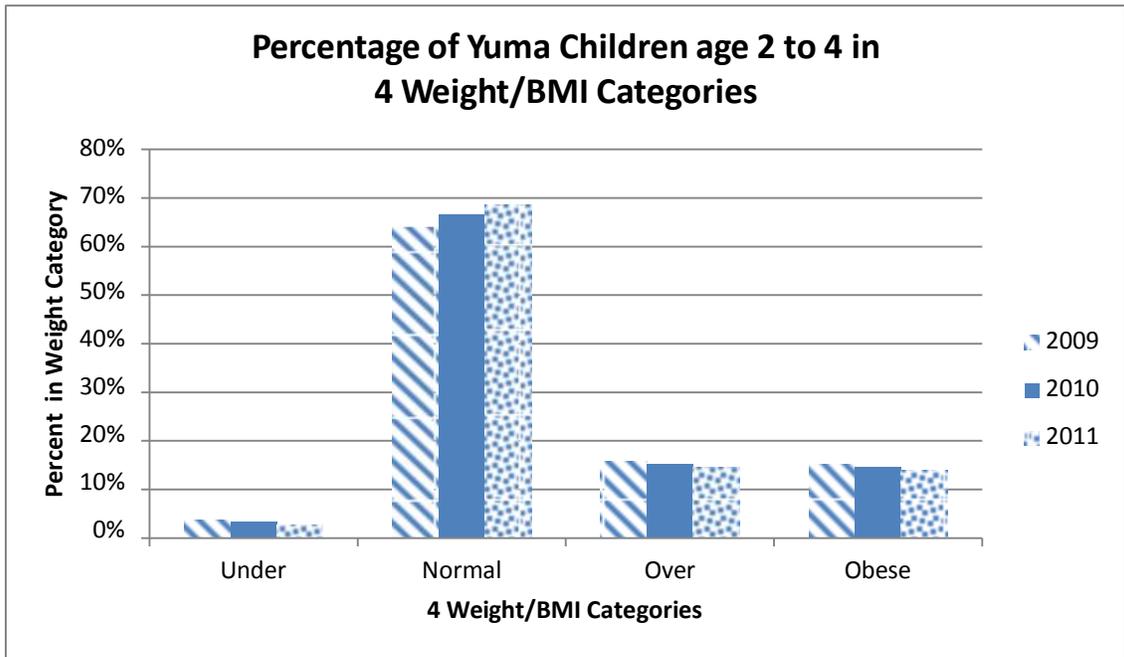
**Percentage of Children who are *Overweight*
2009 - 2011 WIC BMI Data**



**Percentage of Children 2 to 4 Who Are *Obese*
2009 - 2011 WIC BMI Data**



Graph 5: Yuma children age 2 to 4 presented in four weight categories (based on body mass index-BMI). Data displayed compares percentages for years 2009 through 2011.



Yuma: Percent and number of children in each weight category for years 2009-2011				
Year	Under	Normal	Over	Obese
2009	3.68% (N=142)	65.39% (N=2522)	15.82% (N=610)	15.12% (N=583)
2010	3.43% (N=136)	66.59% (N=2639)	15.24% (N=604)	14.74% (N=584)
2011	2.82% (N=114)	68.72% (N=2779)	14.52% (N=587)	13.95% (N=564)

Yuma School Readiness Indicator Worksheet – Indicator 7

Step 1: Discuss the indicator and its intent. Make sure all participants understand how improvement in this indicator will positively impact the lives of children.

Indicator #7:	Number and percentage of children ages 2-4 at a healthy weight (Body Mass Index-BMI).
Intent:	Increase the number of children who maintain a healthy body weight.

Step 2: Review the national trend and benchmark.

Healthy People 2020 Objective

Indicator:	Reduce the proportion of children aged 2 to 5 years who are considered obese.
Baseline:	10.7% of children aged 2 to 5 year were considered obese in 2005-08.
Benchmark (target):	9.6%.
Target setting method:	10% improvement.
Data Source:	National Health and Nutrition Examination Survey, CDC, NCHS.

Healthy People 2020, Topics and Objectives. <http://www.healthypeople.gov/2020/topicsobjectives2020/objectiveslist.aspx?topicid=29>.

Step 3. Review the statewide trend and benchmark.

First Things First - School Readiness Indicators

Indicator:	Number and percentage of children ages 2-4 at a healthy weight (Body Mass Index-BMI).
Baseline:	69% of children age 2-4 at a healthy weight (BMI).
Benchmark (target):	75% of children age 2-4 at a healthy weight (BMI).
Target setting method:	6 percentage points improvement.
Data Source:	WIC Arizona. FTF School Readiness Indicators.

Step 8. What is the likely timeframe of policies, activities, programs, or collaborations?

Name	Currently In Place or Planned?	Initial, Intermediate, or Longer Term?

Step 9. How many children or families are the policies, activities, programs, or collaborations likely to reach?

Name	Eligibility Requirements or Targets	Target Service Units

Step 10. Determine current estimated need, estimated service, and aspirational goal.

	Need/Units/Goals	Notes
Estimated Total Children in Need		
Estimated Total Service Units of Current Activities		
Estimated Total Service Units of Planned Activities		
Aspirational Goal for Service Units by 2020		
Percentage Point Increase in School Readiness Indicator that Reflects this Aspirational and Attainable Goal		

Step 11. Set the regional benchmark.

Indicator:	Number and percentage of children ages 2-4 at a healthy weight (Body Mass Index-BMI).
Baseline:	70 % of children age 2-4 at a healthy weight (BMI).
Benchmark (target):	<input type="text"/> % of children age 2-4 at a healthy weight (BMI).
Target setting method:	<input type="text"/> Percentage points improvement.
Data Source:	WIC Arizona.

First Things First
Yuma Regional Partnership Council

Governance Policy Manual

P R E F A C E

This document, initially adopted by the Yuma Regional Partnership Council on May 9, 2008, and updated periodically thereafter, constitutes the complete and official body of policies for the governance and operation of the Yuma Regional Partnership Council.

DISCLAIMER

ALL POLICIES FOUND IN THIS GOVERNANCE POLICY MANUAL ARE SUBJECT TO CHANGE FROM TIME TO TIME AS APPROVED BY THE REGIONAL PARTNERSHIP COUNCIL. THE FIRST THINGS FIRST REGIONAL OFFICE DISSEMINATES HARD COPIES OF ADDITIONS/REVISIONS NOT MORE THAN TWICE EACH YEAR.

THE WEB COPY, LOCATED AT [HTTP://WWW.AZFTF.GOV](http://www.azftf.gov) IS UPDATED AS NEEDED FOLLOWING APPROVAL BY THE REGIONAL PARTNERSHIP COUNCIL. PRIOR TO ACTING IN RELIANCE UPON A SPECIFIC COUNCIL POLICY AS IT APPEARS IN ANY COPY OF THE GOVERNANCE POLICY MANUAL, PLEASE CHECK TO MAKE SURE THAT THE COUNCIL HAS NOT RECENTLY APPROVED ANY ADDITIONS OR REVISIONS TO THAT SPECIFIC POLICY.

Contact: (Rudy J. Ortiz at 602-510-9307 or rjortiz@azftf.gov)

Contact Us:
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1-101 Organization, Authority and Location

The Yuma Regional Partnership Council (herein “the Council”) is established as a result of a ballot initiative, Proposition 203, which was approved by voters in November 2006. The purpose, authority, powers and duties of the Council are included in A.R.S. Title 8, Chapter 13 as well as in other statutes and laws of the State of Arizona. The Council is appointed by the Arizona Early Childhood Development and Health Board and assisted in the performance of its duties by staff employees known as the First Things First Staff. The Yuma Regional Office is located in Yuma, Arizona. The office is maintained by the Regional Staff.

Adopted May 9, 2008

1-102 Departure from Council Policy

- A. Persons desiring to depart from the policies adopted by the Council shall submit a request in writing to the Chairperson of the Council
- B. No departure from Council policy shall be permitted without the approval of the Council

Adopted May 9, 2008

1-103 Meetings of the Council

The Council shall adopt a calendar of regular meetings of the Council prior to the beginning of each fiscal year. The Chairperson or any four members of the Council may at any time call a special meeting of the Council.

A majority of the membership of the Council shall constitute a quorum for the transaction of business at any meeting of the Council, but a number less than a quorum may adjourn from time to time. Council members may participate at any meeting in person, by teleconference and/or by videoconference provided that all members may hear one another.

Public notice of all meetings of the Council shall be provided in accordance with the requirements of law. In addition, written notice shall be provided to each member of the Council. All notices required by this policy shall at least specify the time, date and place of the meeting.

Written notice of any regular meeting of the Council, plus the agenda and all material relating to agenda items, shall be transmitted to each member of the Council at each member's last known place of residence or other designated address by the quickest and most reliable method at least ten days prior to the date of such meeting. Amendments to the agenda and additional supporting materials, not previously available, shall be transmitted at least three days prior to the scheduled meeting. Except with the approval of three-fourths of the voting members in attendance at a meeting, and if permitted by law, no action shall be taken by the Council on any matter where material is not timely submitted in accordance with this policy.

Special meetings may be held upon such notice to the members of the Council as is appropriate to the circumstances and upon such public notice as is required by law. Special meetings may be held in person, by teleconference, and/or videoconference. All material relating to special meeting agenda items shall be transmitted to each member of the Council as far in advance of the meeting as possible.

Adopted May 9, 2008

1-104 Meeting Procedures

The rules contained in the current edition of Robert's Rules of Order Newly Revised (available online at <http://www.rulesonline.com/>) may govern the deliberations of the Council in all cases to which they are applicable and in which they are not inconsistent with these Council policies and special rules of order the Council may adopt, and with any applicable statutes.

The order of business for any regular meeting of the Council shall be in accordance with the written agenda prepared for the meeting. Such agenda shall provide for both an executive session and open session in accordance with requirements of law. The open session portion of the agenda shall provide at least for the following:

1. Call to order
2. Approval of minutes of prior regular or special meetings if not included on consent agenda
3. Adoption of all consent agenda items
4. Matters presented by the chairs of standing committees of the Council
5. Reports, if any, from ad hoc or special committees appointed by the Council
6. Matters presented by the First Things First Regional Director
7. Announcements and adjournment
8. Call to the Public at the discretion of the Council

Routine matters listed in the open session portion of the agenda for a regular meeting of the Council may be grouped together and decided by the Council without discussion or debate. Such matters shall be designated as "Consent Agenda Items." Any member of the Council may request discussion or debate on any individual item listed as a Consent Agenda Item, and the matter shall be considered and decided separately at such time in the meeting as may be directed by the Chairperson.

During the course of any regular meeting of the Council, the Chairperson shall act as presiding officer and all motions shall be directed to the Chairperson. However, the Chairperson may delegate to the chair of each respective standing committee the responsibility for chairing discussion of items presented to the Council by that chairperson. Whenever a matter before the Council is deferred for further discussion, the Chairperson may assign the matter to an appropriate committee, schedule the matter for further consideration at a future meeting of the Council, or take other appropriate action, and may otherwise direct the Regional Staff with respect to the matter.

All meetings of the Council are open to the public except for executive sessions. The Council reserves the right, however, to maintain order to prevent interference by any member or members of the public with the conduct of its meetings.

Adopted July 7, 2008

1-105 Call to the Public Procedure

During each Council meeting, the Council may conduct a “Call to the Public” when members of the public may address the Council. Speakers who wish to address the Council:

- Must turn in a signed request (using the form provided at the Council meeting) to the Regional Director. Any written materials for the Council should be included with this request.
- May be given up to five minutes to make their remarks.

The following priority will be given to speakers during “Call to the Public”:

1. Matters scheduled on the same meeting’s agenda.
2. Other matters; presenters who haven’t address the Council in the previous two months.
3. Other matters: presenters who have addressed the Council in the previous two months.

The Council retains its prerogative to:

- Refuse to hear comments on a specific issue if a public comment session has been held on the issue.
- Limit the time or the number of speakers on the same issue.
- Refuse to have letters read *on behalf of other individuals*.

If speakers have comments that are too long for the time allowed, or if members of the public would like materials distributed to the Council, written materials may be provided to the Regional Director. All written materials are distributed to and given consideration by the Council.

Because of the diversity of issues presented during “Call to the Public,” Council members generally do not respond to speakers during this comment period. The speaker’s concerns are recorded and may be referred to the appropriate staff for follow-up. The Council is informed of the outcomes of the staff efforts to respond to the speaker’s concerns.

Adopted May 9, 2008

1-106 Minutes of Meetings of the Council

Minutes of all meetings of the Council shall be created and maintained in accordance with the requirements of law. The Council may incorporate by reference into its minutes lists of staff changes, reports, lists of budget information, formal written resolutions and other material of similar import, and such material shall be maintained in a permanent file to be designated as the "Yuma Regional Partnership Council's Documents File," which shall be kept in the custody of the Regional Director and available for ready reference.

Each member of the Council shall be furnished with copies of the minutes of the open session portion of each regular and special meeting of the Council. Members of the Council shall be furnished with copies of the minutes of the executive session portion of any meeting of the Council for the purpose of approving those minutes, after which all copies shall be returned to the Regional Director.

All minutes of the open session portion of any meeting of the Council shall be open to public inspection during regular business hours at the First Things First Regional Office located in Yuma, AZ. Minutes of executive sessions shall be kept confidential except from members of the Council or as otherwise required by law. Copies of minutes or excerpts from any minutes of the open session portion of any Council meeting or from any executive session, if the law permits such disclosure, may be furnished by the Regional Director. If such minutes have not yet been approved by the Council, they shall be marked "Draft."

Adopted May 9, 2008

1-107 Committees and Subcommittees

The Council may establish and maintain standing committees composed of members of the Council appointed by the Chairperson. The Chairperson will serve as an ex officio member of all standing committees.

Standing Committees may meet either apart from regular meetings of the Council and provide a report to the Council of business conducted, or may meet as a committee of the whole during the course of a regular Council meeting. All members of the Council attending a standing committee meeting are eligible for voting on standing committee matters.

The Chairperson of the Council may establish such other ad hoc or special committees as the Chairperson deems necessary or advisable. The Chairperson shall appoint the membership of such committees, which may, but need not, include members of the Council, and shall designate the matters to be considered by said committees. All such committees shall act as advisory bodies to the Council and report their recommendations to the Council.

All such standing, ad hoc or special committees shall hold and conduct their meetings in accordance with requirements of law. The chair of each such committee shall be its presiding officer and shall set the time, date and place of the meetings.

The Executive Committee shall be a standing committee of the Council. Its members shall include the Chairperson, Vice-Chairperson and the chairs of any other Standing Committees established by the Council. Unless otherwise directed by the Chairperson, the Chairperson will preside of the Executive Committee. If the law permits, the Council may delegate a specific decision-making authority to the Executive Committee from time to time. In addition, if a matter is deemed to be urgent by the Chairperson, the Executive Committee may be convened for specific decision-making, subject to adoption at a subsequent regular meeting of the Council.

Adopted May 9, 2008

1-108 Council Officers and Their Duties

At the first regular meeting of the Council following May 1 of each fiscal year beginning in 2008, the Council shall elect a Chairperson and Vice-Chairperson from among the appointed members to serve for the ensuing fiscal year beginning July 1, who shall hold office for twelve months and until successors are duly elected. The election shall be by ballot.

In the absence of good reason to the contrary, it shall be the Policy of the Council, in nominating members to serve as its Chairperson and Vice Chairperson, to nominate members who have previously served as a member of the executive committee to help ensure greater past experience on the Council. Notwithstanding the previously stated preference for experience, the Council may nominate any appointed member for its Chairperson and Vice-Chairperson. A majority vote of the appointed members of the Council shall be required to elect.

It shall be the duty of the Chairperson to preside over the meetings of the Council, to call meetings as herein provided, to serve as an ex officio member of all committees of the Council, and to perform such other duties as are set forth in these policies or as shall be vested in the Chairperson.

It shall be the duty of the Vice-Chairperson to assume the duties of the Chairperson in the absence of the Chairperson. The Vice-Chairperson does not automatically succeed the Chairperson. Both the Chairperson and the Vice-Chairperson are eligible for reelection.

Adopted May 9, 2008

1-109 Communications To or From the Council

Communications from the Council to members of the legislature, the press and the public should, whenever possible, be transmitted by and through the Chairperson of the Council. Inquiries in regard to matters upon which the Council has taken, or probably will take a position, should be referred to the Chairperson.

There will be cases when an individual member of the Council will feel obligated to answer inquiries. In these cases, the member of the Council expressing an opinion as to matters upon which the Council has taken a position should support the position taken by the Council or make it perfectly clear that he or she is expressing an opinion that has not been approved by the Council.

Adopted May 9, 2008

1-110 Lobbying

The Council recognizes and appreciates the privilege each individual in this State and nation has to express his or her opinion and to seek to make that opinion known to members of Congress, and State legislature. The Council also recognizes the responsibilities with which it has been entrusted in connection with the operation of the early childhood development and health system and the advancement of early childhood development and health programs in the State of Arizona and recognizes that on occasion the interests of the Council will not coincide with the interests of individual members of the Council.

In approaching members of the State legislature or members of Congress, members of the Council shall make every effort to indicate clearly that the position they take is an individual position or is the position of a group other than the Council. In instances in which the Council has taken an official position, the member endorsing a differing position shall make it clear to the legislative body that the Council has endorsed a different or contrary position.

The members responsible for the disbursement or allocation of State funds shall determine prior to disbursement or allocation that such funds will not be used for purposes of influencing legislation unless such use receives specific authorization by the Council.

Only the Chairperson of the Council or his or her designated delegate shall speak for the Council to members of the legislature in matters relating to policy. In responding to members of congress or State legislators, Council members shall make every effort to accurately communicate official Council positions. In matters for which the Council hasn't taken an official position, Council members should indicate clearly that the position they take is an individual position or is the position of a group other than the Council.

This policy is not intended to nor shall it be enforced so as to restrict rights guaranteed to individual employees or Council members but is an attempt only to separate the views of those individuals from positions which the Council may take in attempting to discharge its responsibilities under the statutes of the State of Arizona.

Adopted May 9, 2008

1-111 Conflict Of Interest

Council members and employees shall comply with the conflict of interest provisions of A.R.S. Title 38, Chapter 3, Article 8. These statutes set the minimum standards expected of public officers and employees who, in their official capacities, are faced with a decision or contract that might affect their direct or indirect pecuniary or proprietary interests or those of a relative. Section 38-503 provides in part:

Any public officer or employee of a public agency who has, or whose relative has, a substantial interest in any contract, sale, purchase or service to such public agency shall make known that interest in the official records of such public agency and shall refrain from voting upon or otherwise participating in any manner as an officer or employee in such contract, sale, purchase or service.

Any public officer or employee who has, or whose relative has, a substantial interest in any decision of a public agency shall make known such interest in the official records of such public agency and shall refrain from participating in any manner as an officer or employee in such decision.

Under this law, a Council member or employee who has a conflict of interest must disclose the interest and refrain from participating in the matter. Council members and employees may find guidance on this subject in the Arizona Agency Handbook, which is available on the Attorney General's website at http://www.azag.gov/Agency_Handbook/Agency_Handbook.html. Public officers and employees should review conflicts of interest matters not specifically addressed in the Handbook with their supervisors or legal counsel.

In addition to complying with the conflict of interest provisions of Title 38, Chapter 3, Article 8, no Regional Partnership Council member shall vote on, or participate in the discussion of, any grant proposal in which any entity by which they are employed or on whose Council they serve has a substantial interest, as defined by Section 38-502.

Furthermore, in accordance with A.R.S. Section 8-1191(C)(5), Council members are specifically prohibited from having a substantial interest in the provision of early childhood education services as defined by Section 38-502.

In addition to complying with the conflict of interest provisions of Title 38, Chapter 3, Article 8, all Council members and employees shall complete a Conflict of Interest Statement upon adoption of this policy and annually thereafter on a form to be provided by First Things First. These forms will be reviewed by the Regional Director and First Things First legal counsel for resolution or mitigation of potential conflicts of interest. Any potential conflicts of interest that cannot be resolved or mitigated satisfactorily will be placed on the Regional Partnership Council's upcoming agenda for disclosure purposes and to help ensure compliance with the conflict of interest laws. In addition, the Regional Director will prepare a summary report of the Conflict of Interest Statements filed each year for Council review. The Conflict of Interest Statement prepared annually by the Regional Director will be reviewed by the Council.

Adopted May 9, 2008

1-112 Amendments

These policies shall not be added to, amended, or repealed except at a meeting of the Council and by public vote of a majority of all voting members of the Council. Any proposed addition, deletion, or amendment shall be filed with the Regional Director, in writing, at least ten days before such meeting, and it shall be the duty of the Regional Director to promptly distribute a copy to each member of the Council.

Amendments to Council policy will require a two-step process to adopt: 1) the draft policy change will receive a *first reading* at a public meeting, during which Council members may discuss the draft amendment and request that staff make changes as deemed appropriate (a vote to adopt is not taken at this stage) and 2) the draft policy change will receive a *second reading* at a subsequent public meeting during which the Council may direct staff to make further changes or may vote its adoption.

Adopted May 9, 2008

1-113-Attendance Policy

A.R.S. §8-1162(D), the state law governing First Things First, recognizes the importance of consistent attendance by Regional Council members with the following statement:

Members of the Regional Partnership Council who miss more than three meetings without excuse or resign their membership shall be replaced by the Board after a public application process and with the input of the Regional Partnership Council.

Attendance Expectations: Regional Council members are expected to attend all Regional Council meetings. It is understood, that there will be times when Regional Council members will need to miss a meeting. The Region Director will maintain an attendance roster that documents each Regional Council member's attendance at scheduled meetings. The attendance policy shall be in effect for all regularly scheduled Regional Council meetings and shall not apply to special meetings.

Excused Absence: An excused absence occurs when a Regional Council member is unable to attend a meeting due to an emergency, illness, injury, or previously scheduled travel, work, tribal ceremony, or family obligation which prevents participation at a meeting either in person or by phone.

Notification of a previously planned obligation should be provided to the Regional Director at least 2 weeks in advance of the scheduled meeting. A Regional Council member who misses a meeting other than for a previously planned obligation shall contact the Regional Director as soon as possible providing an explanation for missing a meeting. An emergency is a situation that cannot reasonably be planned for in advance, e.g. car trouble, weather conditions, family illness and obligation to tribal ceremonies.

Unexcused Absence: An unexcused absence occurs when a Regional Council member is absent from a scheduled meeting without providing sufficient notice or without providing an explanation of the reasons for the member's absence, consistent with excused absence definition above.

Determination of Excused Absence: The Regional Director or staff will assist the Chair in keeping track of absences. If there is a question about whether an absence meets the definition of an excused absence, the Regional Council Chair or Vice Chair may consult with the Regional Director for a determination.

Problem Attendance: An attendance problem will be defined as:

- a. 2 consecutive unexcused absences
- b. 3 consecutive absences, excused or unexcused
- c. more than 3 unexcused absences in a 12-month period
- d. more than 5 excused and unexcused absences in a 12 month period

Addressing an Attendance Problem: Upon identification of an attendance problem the Regional Council Chair or Vice Chair will call the Regional Partnership Council member to discuss his/her attendance record and remind him/her of the attendance expectations. If the Regional Council member's

1-113-Attendance Policy

difficulties are resolvable, then the Chair or Vice chair will attempt to help resolve them with assistance of staff.

If after conversations the Regional Council members attendance reaches a level of non-attendance as identified in "c" above and no mutually satisfactory resolution is possible, the Regional Council Chair or Vice Chair will ask that the member resign his/her position on the Regional Partnership Council. If, upon request, the member does not resign, the matter shall be forwarded to the Board for appropriate action.

If a member reaches a level of non-attendance under "d" above, of which no more than 3 are unexcused, the Regional Council Chair may ask the member to resign his/her position in order to ensure the Regional Council has sufficient participation to timely and appropriately complete its work. If the member wishes to continue on the Regional Council, the matter shall be put to the Regional Partnership Council at its next meeting. The Regional Council member shall be entitled to speak to this item. The Regional Council will then decide to allow the member to continue to participate or to refer the member to the Board for possible removal from the Regional Council.

Adopted September 17, 2009



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June 9, 2011

***Work-plan for Additional Services to Supplement the BASE Report –
Yuma Regional Partnership Council
Needs & Assets Report 2014***

The Vendor hereby offers the following additional Regional Partnership Council Funded Tasks, which shall be performed in accordance with all requirements of RFP ADSPO10-00000005, each of which shall remain in full force and effect without change. In the event of a conflict between the provisions of these additional Regional Partnership Council Funded Tasks and the requirements of RFP ADSPO10-00000005, the requirements of said RFP shall govern.

Community-level information in rural areas is sparse. Therefore, the Yuma Regional Partnership Council is seeking additional detailed data gathering, analysis and reporting at the community level in order to provide a more complete “picture” of the region and to target strategies in order to most effectively and efficiently utilize resources. Secondary data will be collected from state and community agencies, and will be supplemented by primary data gathered from key community informants through face-to-face and phone interviews. The anticipated products are 3 two-page fact sheets by geographic area that include similar health, early education, and family support indicators, and this community-level information will be integrated into the base report. In addition, geographic information system (GIS) maps will be developed and included in the report to show the variation across the region for a few key indicators that are available at the census block level (e.g., family income level, children living in poverty) or that can be usefully located geographically (e.g., early care and education centers and homes).

Tasks

Additional Secondary Data Collection

Three geographic areas within Yuma region have been identified by the Regional Council and Director as focus areas for additional data collection and analysis. The vendor will work with the Regional Council and Director to identify the same key indicators for all fact sheets including: demographics, income, early care and education wait lists, and health. These data will be parsed out of larger data sets where available, but it is anticipated that contacts with community-based agencies and key informants are likely to be necessary, as well.



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These data will be compiled into two-page fact sheets by geographic area. The purpose of the fact sheets is to provide an accurate description of the make-up of and situations faced by children birth through age five and their families in each of the 3 identified areas. Geographic focus areas within the Yuma region are:

Yuma County

1. Central (Yuma and Fortuna Foothills; zip codes 85364 [removing Cocopah reservation]), 85365, 85367)
2. Southern (San Luis, Somerton and Gadsden; zip codes 85349, 85350 [removing Cocopah reservation], 85336)
3. Eastern (Wellton, Tacna, Roll and Dateland; zip codes 85356, 85352, 85347, 85333)

Primary Data Collection

The vendor will work with the Regional Director to identify at least 5 key informants in each of the identified geographic areas (15 interviews in total). These informants will be service providers or other community members knowledgeable about the needs and assets of young children 0-5 and their families. These informants will be identified by RPC and FTF staff familiar with each community, and will be taken through a semi-structured interview. Interviews can be conducted in Spanish where necessary or preferred. Key informant interviews will focus on identifying the needs and assets of families in each geographic area across the topics addressed by needs and asset reports (e.g., quality and access to early care and education professional development of early care teachers and workers; health; family support; and coordination among early childhood programs and services). In addition, interviews will include probes about internet access and use of cell phones by families in the area.

Additional Analysis

Data will be parsed out of larger data sets where available. Additional analyses will include compilation and appropriate display of community-level data as well as analysis and reporting of key informant interviews. Findings will be integrated to supplement the data for the base report and so create a more complete picture of each of the communities that comprise the Yuma region. We will work closely with the Regional Partnership Council, the Regional Director and will incorporate their feedback into revisions of the fact sheets and the overall report.

Geographical Information System Maps

Three GIS maps will be included as part of the base report: a general map, showing cities, towns, and major highways; a map of the region, as defined by First Things First, showing zip codes and tribal lands; and a map of the elementary and unified school



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districts in the region. Additional work will allow for development of five additional maps to illustrate notable variation across geographic areas. These maps would illustrate: the distribution of the population of children 0-5 (based on US census, 2010); the variation in the proportions of households that are considered "linguistically isolated"; the variation in the median family income across the region; the variation in the proportion of children 0-5 living in poverty; the location of licensed early care and education centers and homes across the region.

Budget

The total budget for the additional work will not exceed: **\$25,000**

Activities

We anticipate that the additional work will be divided according to the estimates below.

Primary data collection

- Develop semi-structured key informant interview guides (soliciting information on infrastructure, capacity and need for early learning, health and family support services, as well as on internet and cell phone use of families in the area)
- Train interviewers
- Identify and recruit community stakeholders for interviews
- Coordinate scheduling of interviews
- Travel to 3 areas
- Conduct observations and interviews in each community

Travel estimates are based on mileage to the 3 geographic areas (as calculated via Googlemaps). State of Arizona rates for mileage, per diem, and lodging were used, as found at <http://www.gao.az.gov/travel/>. Estimates are based on two staff travelling.



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Estimated travel: \$ 1,880

Estimated hours: 92 hours x \$85 per hour=\$7,820

Estimated primary data collection costs: \$1,880 + \$7,820= \$9,700

Additional Secondary Data Collection

- Collect and clean data on community-level indicators
- Coordinate with community agencies for data provision, where necessary
- Provide data management and quality control

Estimated additional secondary data collection and analysis costs: 80 hours x \$85 per hour=\$6,800

Additional Secondary Data Analysis

- Analyze secondary data and incorporate into community-level fact sheets
- Produce five GIS maps
- Integrate community-level findings into Needs and Assets Report
- Coordinate with Regional Partnership Council and Regional Director on feedback and revisions

Estimated additional secondary data collection and analysis costs: 100 hours x \$85 per hour=\$8,500



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Timeline and Payment Cycle for Additional Work

Task	July-Aug 2013	Sept-Oct 2013	Nov-Dec 2013	Jan-Feb 2014	Mar-Apr 2014	May-June 2014	July-Aug 2014
Develop draft indicators for use in fact sheets	█						
Meet with Regional Partnership Council to review work plan and draft indicators		█					
Collect, clean, analyze data on community indicators		█	█	█			
Develop key informant interview guides		█					
Develop community-level fact sheet drafts		█	█	█			
Present fact sheets for review and comment by Council				█			
Conduct interviews with community stakeholders in each of 3 geographic areas			█	█			
Revise fact sheets based on feedback				█	█		
Integrate community-level quantitative and qualitative data into draft report		█	█	█	█		
Regional Director reviews draft report					█	█	
Present draft to Regional Partnership Council for review and comments						█	
Revise and deliver final report							█



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Payment cycle

Payment proportions are based on expected proportion of additional work effort during the period

- Additional data work plan and draft indicators. Submitted by August 10, 2013 for processing by the end of August 2013
\$1,560
- Monthly report including identified data sources. Submitted by September 10, 2013 for processing by the end of September 2013
\$2,125
- Draft key informant interview guides, mock-up of format for fact sheets. . Submitted by October 10, 2013 for processing by the end of October 2013
\$3,180
- Draft of community-level fact sheets. Submitted by January 10, 2014 for processing by the end of January 2014
\$6,000
- Revised community-level fact sheets. Monthly report detailing primary data collection progress. Submitted by April 10, 2014 for processing by the end of April 2014
\$6,000
- Final integrated report. Submitted by August 10, 2014 for processing by the end of August 2014
\$6,135

Bullhead City Community Fact Sheet

First Things First La Paz/Mohave Regional Partnership Council

Data derived from the U.S. Census Bureau¹, the Arizona Department of Economic Security², the Arizona Department of Education³, the Arizona Department of Health Services⁴, Healthly People 2020⁵, the American Community Survey⁶, and Milemarkers Therapy⁷, 2011¹⁷.

Zip Codes in Area

- 86429, 86433, 86439, 86442, 86430

Population, 2010¹

- Total: 40,655
- Ages 0-5: 2,662

Ethnic Composition, 2010¹

- Hispanic: 24%
- White, non-Hispanic: 71%
- Black, non-Hispanic: 1%
- American Indian, non-Hispanic: 1%
- Asian, non-Hispanic: 2%
- Other, non-Hispanic: 2%

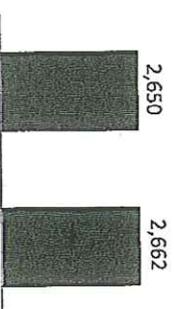
Community Households¹

- Total households: 17,248
- Households with one or more children under 6 years: 1,907 (11%)
 - Husband-wife households: 934
 - 49% of households with children under 6)
 - Single-male householders: 348
 - 18% of households with children under 6)
 - Single-female householders: 625
 - 33% of households with children under 6)
- Average household size: 2.4

English ability for those who do not speak English at home (persons 5 and older)⁶

- Speaks English less than "very well": 7%
- Percent of households in which no person 14 and older speaks English (nor speaks "very well"): 4%

Number of Children 0-5¹



This represents a 0% change.

Grandparent Care¹

- Households with three or more generations: 715 (4%)
- About 437 children 0-5 are living in a grandparent's household (16%)

Estimated Percent of Population Living in Poverty⁶

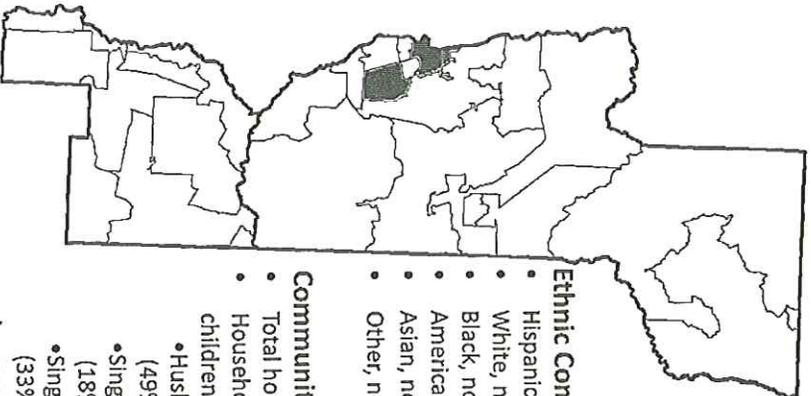
- All ages: 21%
- Children 0-5: 47%

Median Annual Family Income⁶

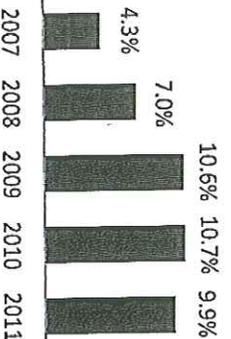
- Overall: \$42,993
- Husband-wife households: \$54,457
- Single male householders: \$21,818
- Single female householders: \$16,261

Language Spoken at Home (persons 5 and older)⁶

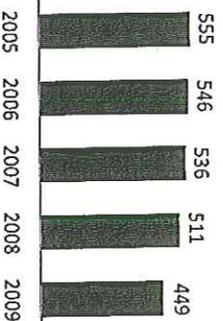
- English: 83%
- Spanish: 14%
- Other languages: 3%



Average Unemployment²



Births per Calendar Year⁴



For more information, please contact Merritt Beckett, Regional Director for the La Paz/Mohave Regional Partnership Council, at 928-854-8732 or mbeckett@azffg.gov.



FIRST THINGS FIRST
Ready for School. Set for Life.

Bullhead City Community Fact Sheet

First Things First La Paz/Mohave Regional Partnership Council

Data derived from the U.S. Census Bureau¹, the Arizona Department of Economic Security², the Arizona Department of Education³, the Arizona Department of Health Services⁴, Healthy People 2020⁵, the American Community Survey⁶, and Milemarkers Therapy⁷, 2011⁷

Estimated School

Enrollment (ages 3-4)⁶

- Enrolled in public or private school: 23%
- Not enrolled in school: 77%

Supplemental Nutrition Assistance

Program Participation (July 2011)²

- Bullhead City: 1,590 (62% of children 0-5)
- Mohave County: 6,839 (52% of children 0-5)
- Arizona: 216,398 (40% of children 0-5)

Temporary Assistance for Needy

Families Participation (July 2011)²

- Bullhead City: 126 (5% of children 0-5)
- Mohave County: 385 (3% of children 0-5)
- Arizona: 12,837 (2% of children 0-5)

Free and Reduced Lunch

Eligibility³

- Bullhead City School District: 80%

Women, Infants and Children

Participation* (2011)²

- Bullhead City: 889 (80% of children 0-4)
- Mohave County: 7,920 (72% of children 0-4)
- Arizona: 251,531 (55% of children 0-4)

Health Insurance^{4,6}

- AHCCCS⁴: 27.6% of the population is enrolled (all ages)
- Percent uninsured, 0-5⁶:
 - Bullhead City: 6%
 - Mohave County: 13%
 - Arizona: 11%

Educational Attainment

(ages 25 and older)⁵

- Did not finish high school: 20%
- High school or GED: 35%
- Greater than high school: 45%

AZEIP 2011⁷

- Child Evaluations: 25
- Children Found Eligible and Received Services: 13

Received Prenatal Care in the First

Trimester (2009)⁴

- Bullhead City: 74%
- Mohave County: 77%
- Arizona: 80%

Additional Birth Data (2009)⁴

- Teen Births: 20% of all births
- Public Payer Births: 87% of all births
- Low Birth Weight: 5% of all births

Infant Mortality (2000-2009)^{4,5}

- Bullhead City: 8.6 per 1,000⁴
- Mohave County: 7.4 per 1,000⁴
- Arizona: 6.7 per 1,000⁴
- Healthy People 2020 goal: 6.0 per 1,000⁵

Immunizations⁴

- Completion of recommended series, 12-24 months: 237 (63% of children 12-24 months)
- Completion of recommended series, 19-35 months: 213 (35% of children 19-35 months)

AIMS Scores (Bullhead City School District)³

Reading Scores (3rd grade)

- Falls far below standards: 8%
- Approaches standards: 22%
- Meets or exceeds standards: 70%

Math Scores (3rd grade)

- Falls far below standards: 12%
- Approaches standards: 31%
- Meets or exceeds standards: 57%



*The Department of Economic Security suppresses WIC data in zip codes where there are fewer than 30 participants to protect participant privacy. WIC data for zip code 86433 was suppressed, so participation percentages may be higher than indicated.

Colorado City / Centennial Park Community Fact Sheet

First Things First La Paz/Mohave Regional Partnership Council

Data derived from the U.S. Census Bureau¹, the Arizona Department of Economic Security², the Arizona Department of Education³, the Arizona Department of Health Services⁴, Healthy People 2020⁵, and the American Community Survey⁶.

Zip Codes in Area

- 86021

Population, 2010¹

- Total: 6,085
- Ages 0-5: 1,441

Ethnic Composition, 2010¹

- Hispanic: 2%
- White, non-Hispanic: 98%
- Black, non-Hispanic: <1%
- American Indian, non-Hispanic: <1%
- Asian, non-Hispanic: <1%
- Other, non-Hispanic: <1%

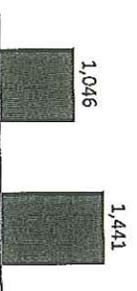
Community Households¹

- Total households: 782
- Households with one or more children under 6 years: 529 (68%)
- Husband-wife households: 446 (84% of households with children under 6)
- Single-male households: 29 (5% of households with children under 6)
- Single-female households: 54 (10% of households with children under 6)
- Average household size: 7.8

English ability for those who do not speak English at home (persons 5 and older)⁵

- Speaks English less than "very well": <1%
- Percent of households in which no person 14 and older speaks English (nor speaks "very well"): <1%

Number of children 0-5¹



This represents a 38% increase.

Grandparent Care¹

- Households with three or more generations: 51 (7%)
- About 36 children 0-5 are living in a grandparent's household (2%)

Estimated Percent of Population Living in Poverty⁵

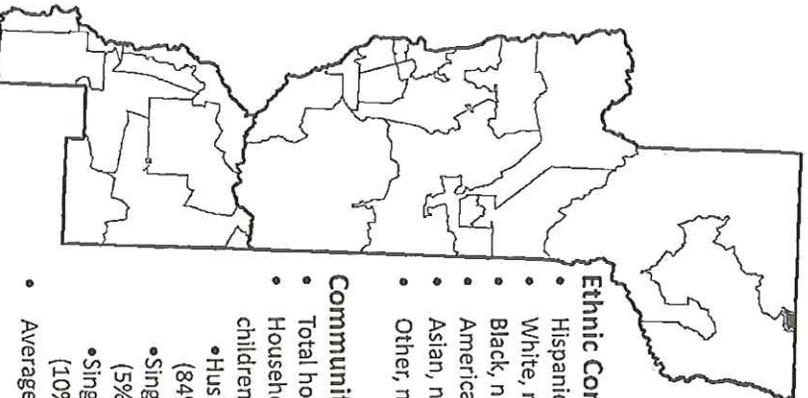
- All ages: 33%
- Children 0-5: 36%

Median Annual Family Income⁶

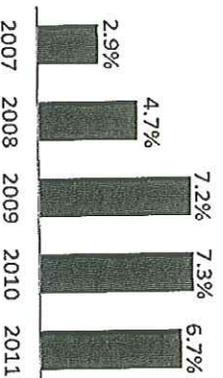
- Overall: \$44,464
- Husband-wife households: \$46,250

Language Spoken at Home (persons 5 and older)⁵

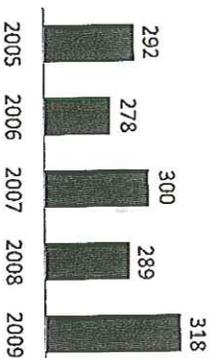
- English: 99%
- Spanish: <1%
- Other languages: <1%



Unemployment²



Births per Calendar Year⁴



FIRST THINGS FIRST

Ready for School. Set for Life.

For more information, please contact Merritt Beckett, Regional Director for the La Paz/Mohave Regional Partnership Council, at 928-854-8732 or mbeckett@azftf.gov.

Colorado City / Centennial Park Community Fact Sheet

First Things First La Paz/Mohave Regional Partnership Council

Data derived from the U.S. Census Bureau¹, the Arizona Department of Economic Security², the Arizona Department of Education³, the Arizona Department of Health Services⁴, Healthy People 2020⁵, and the American Community Survey⁶.

Estimated School

Enrollment (ages 3-4)⁵

- Enrolled in public or private school: 24%
- Not enrolled in school: 76%

Supplemental Nutrition Assistance

Program Participation (July 2011)²

- Colorado City: 1,059 (73% of children 0-5)
- Mohave County: 6,839 (52% of children 0-5)
- Arizona: 216,398 (40% of children 0-5)

Temporary Assistance for Needy Families

Participation (July 2011)²

- Colorado City: 0 (0% of children 0-5)
- Mohave County: 385 (3% of children 0-5)
- Arizona: 12,837 (2% of children 0-5)

Free and Reduced Lunch

Eligibility³

- Colorado City Unified District: 82.71%

Women, Infants and Children

Participation (2011)²

- Colorado City / Hildale, UT*: 1,559 (93% of children 0-4)
- Mohave County: 7,920 (72% of children 0-4)
- Arizona: 251,531 (55% of children 0-4)

Health Insurance^{4,6}

- AHCCCS⁴: 70% of the population is enrolled (all ages)
- Percent Uninsured, 0-5⁶:
 - Mohave County: 13%
 - Arizona: 11%

Educational Attainment (ages

25 and older)⁵

- Did not finish high school: 26%
- High school or GED: 38%
- Greater than high school: 36%

AZEIP (2009-2010)²

- Referrals: 0
- Eligible for Services: 69

Received Prenatal Care in the First Trimester

(2009)⁴

- Colorado City: 47%
- Mohave County: 77%
- Arizona: 80%

Additional Birth Data (2009)⁴

- Teen Births: 3% of all births
- Public Payer Births: 10% of all births
- Low Birth Weight: 5% of all births

Infant Mortality (2000-2009)^{4,5}

- Mohave County: 7.4 per 1,000⁴
- Arizona: 6.7 per 1,000⁴
- Healthy People 2020 goal: 6.0 per 1,000⁵

Immunizations⁴

- Completion of recommended series, 12-24 months: 65 (60% of children 12-24 months)
- Completion of recommended series, 19-35 months: 24 (16% of children 19-35 months)

AIMS Scores (Colorado City Unified District)³

- | <i>Reading Scores (3rd grade)</i> | <i>Math Scores (3rd grade)</i> |
|--|---|
| <ul style="list-style-type: none">• Falls far below standards: 0%• Approaches standards: 8%• Meets or exceeds standards: 92% | <ul style="list-style-type: none">• Falls far below standards: 0%• Approaches standards: 16%• Meets or exceeds standards: 84% |

AIMS Scores (Masada Charter School)³

- | <i>Reading Scores (3rd grade)</i> | <i>Math Scores (3rd grade)</i> |
|---|---|
| <ul style="list-style-type: none">• Falls far below standards: 0%• Approaches standards: 16%• Meets or exceeds standards: 84% | <ul style="list-style-type: none">• Falls far below standards: 3%• Approaches standards: 24%• Meets or exceeds standards: 72% |



FIRST THINGS FIRST

Ready for School. Set for Life.

*Colorado City's WIC office additionally serves families from Hildale, UT. This participation percentage is therefore inclusive of both Colorado City and Hildale's WIC-eligible populations.

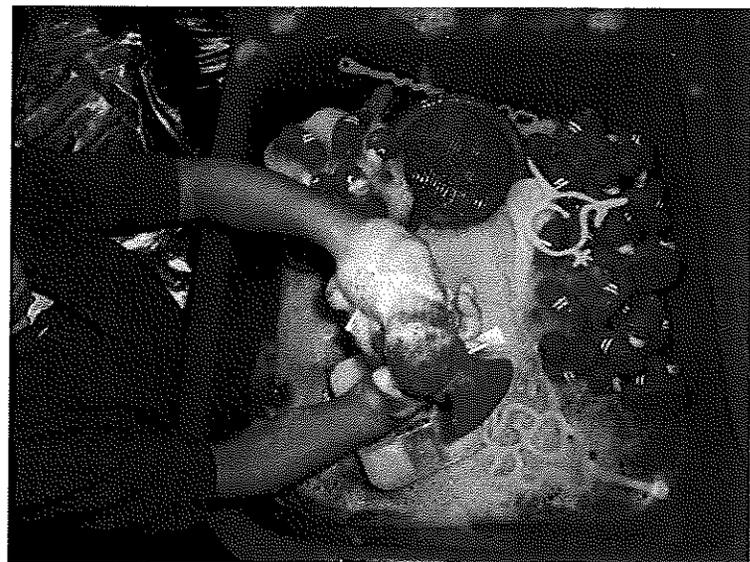
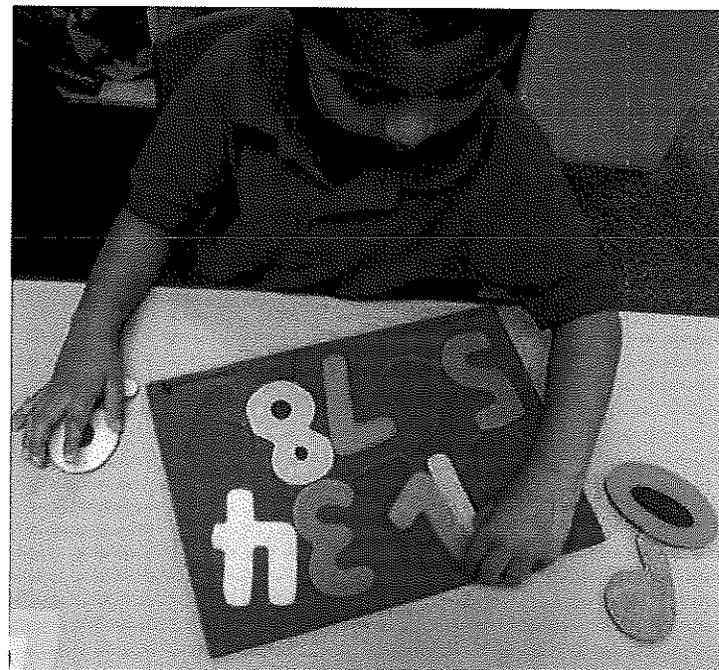
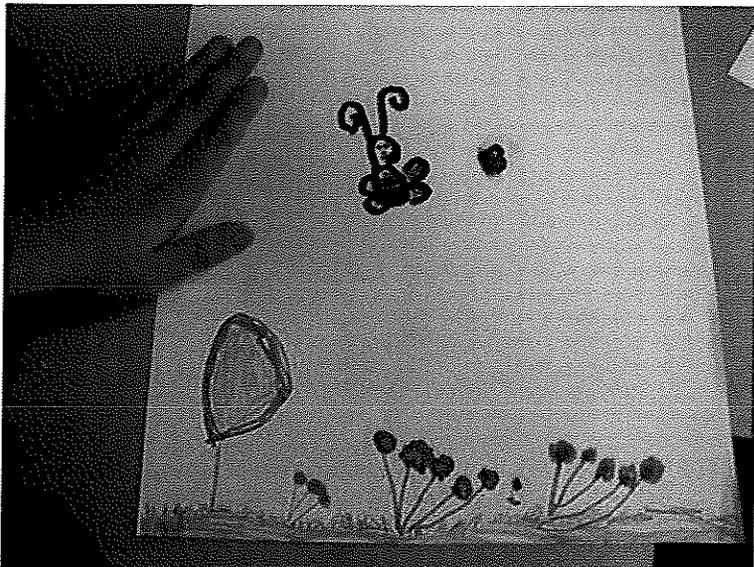


SFY 2013-2014 Community Awareness Budget - FTF Directed Strategy

Budget Category	Description of Line Item	Total Cost
Contracted Services	Contracted Services Sub-Total	\$33,300.00
Educational Reinforcement Items	FTF branded educational reinforcements	10,000.00
Scholastic Books	Scholastic Children’s Books	8,000.00
Born Learning Materials	Educational materials for parents, ECE staff and childcare providers	9,000.00
Printing of Collateral Materials	External printing	2,000.00
Event Participation	Event registration fees	300.00
Event Sponsorships	Sponsorship of Week of the Young Child and Back to School Fairs	4000.00
Other Operating Expenses	Other Operating Sub-Total	\$1,700.00
Community Awareness Supplies	Craft Supplies for activities for young children events.	1,500.00
Community Awareness Equipment	Extension cord and computer speakers.	200.00
TOTAL		\$35,000.00
Budget Narrative- provide description of activities and rationale for funding level for each line item		
Educational Reinforcements	<p>FTF-branded educational reinforcement items will be purchased over the course of the year to be utilized at community events such as: Day of the Young Child, Nuestros Niños Immunization Campaigns, Back to School Fairs and community events centered on holidays, activities in partnership with grantees and other community partners, presentations/early childhood every day training and community meetings where an FTF presentation or update is being given.</p> <p>Onesies: 300 based on birth cohort at \$5.95 each = \$1,785 Book name plate stickers: 4,000 at \$0.43 each = \$1,720 Grocery bags : 1800 at \$2.10 each = \$3,780 Book stickers: 1000 at \$0.38 each = \$380 Stress reliever-Brain: 650 at \$2.50 each = \$1,625 Outlet Covers: 473 at \$1.50 each = \$710</p> <p>Note: bulk purchasing through FTF-wide buy will leverage additional quantities of each item.</p>	\$10,000.00
Scholastic Books	3,200 books at \$2.50 per book to be distributed at: community events, health fairs, conferences ECE-related events, hosted tables such as Day of the Young Child, Nuestros Niños Immunization Campaigns, Back to School Fairs in partnership with regionally funded programs, and other community events that are related to the early childhood development and health.	\$8,000.00
Born Learning Materials	<p>Kids Basic: 600 at \$6.00 each = \$3,600 Play Book: 2177 at \$0.31 each = \$675 Understanding Children 650 at \$3.50 each = \$2,275 Parent Tool Series 700 at \$3.50 each = \$2,450</p>	\$9,000.00
Printing of Collateral Materials	External printing to be utilized to print an array of collateral materials to provide regional awareness efforts with target audiences. Materials range from flyers, posters copies for community events.	\$2,000.00
Event Participation	Event Registration Fees, such as El Dia Del Campesino; 3 events at \$100 each	\$300.00

Event Sponsorship	ECE community event sponsorship such as The Day of the Young Child at 3 different community locations; 3 events at \$1000 each	\$3,000.00
Community Awareness Supplies	Craft Supplies for activities for young children events. \$250/event	\$1,500.00
Community Awareness Equipment	Extension cord and computer speakers to be utilized during community events/ presentations.	200.00

Quarter 3 Program Highlights



June 20, 2013

Eight Arizona PBS

Community Based Professional Development

Eight, Arizona PBS

The Community Based Professional Development workshops continue to be successful, participant numbers continue to grow:

January = 56

February = 88

March = 75

Collaborations continue with AWC, First Smiles Yuma, Yuma affiliate to NAEYC, Chicanos Por La Causa, Healthy Families and Yuma Food Bank.



Total Allotment: 100,000
 Awarded: 100,000
 YTD Expense: 58,484
 Expense Variance: 41,516
 % Of Awarded Expended: 58.5 %
 % of Allotment Expended: 58.5 %
 Pending: 0
 Paid (last 30days): 58,484

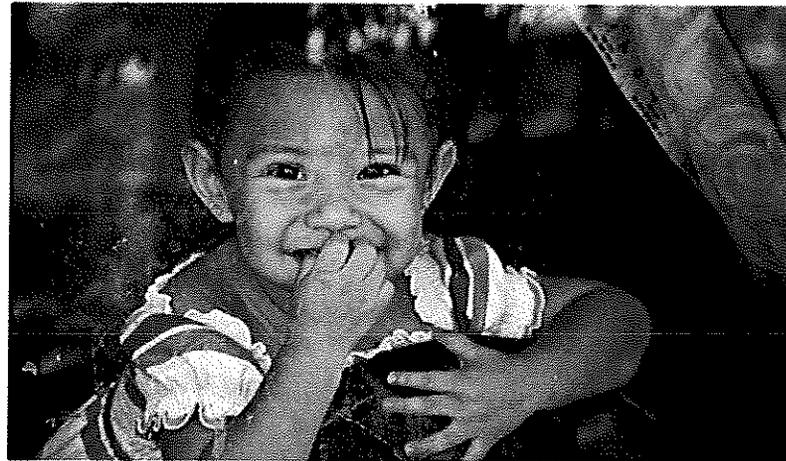
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-13-0589-01 / Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	Quarterly Data Submission Status*			0	3		
	Number of training sessions conducted				19		
	Number of professionals attended	300			382		382
	Average attendance per training session				20.1		
	Number of trainings offered as college credit				0		

Southwest Human Development

Smart Support

The program is now serving five (5) centers and one (1) home care provider (from narrative).

Developed new marketing materials focusing on home care providers to increase outreach to this population and be able to increase recruitment of home care providers.



Total Allotment: 123,000
Awarded: 123,000
YTD Expense: 70,880
Expense Variance: 52,120
% Of Awarded Expended: 57.6 %
% of Allotment Expended: 57.6 %
Pending: 18,645
Paid (last 30days): 0

South West Human Development grantee changed their data system in Q3 and they are having data related glitches and are not able to pull the data that matches with what they submitted for Q1 and Q2 of SFY 2013, we are working with SWHD to clarify the data for Q3 release.

1. Mental Health Consultation

Child & Family Resources

Healthy Families

Established Collaborations:

- The Family assessment Worker is in the YRMC/ OB department Monday - Friday recruiting new moms.
- The First Smiles Program provides the team with up to 15 dental starter bags per month, the team is spreading the word about the importance of early dental hygiene.
- The Community Food Bank provides the team with Food Vouchers to be disseminated among families in need.



Awarded: 350,836
YTD Expense: 259,422
Expense Variance: 91,414
% Of Awarded Expended: 73.9 %
Pending: 0
Paid (last 30days): 28,071

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-11-0308-01-Y3 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of families newly enrolled during the quarter		63	20	15		
	Number of families served	90	123	143	158		158
	Number of families at the end of the quarter (subtracting disenrolled)		120	133	142		
	Client turnover for the quarter		0	0	0		
	Number of families disenrolled during the quarter		3	7	6		
	Clients disenrolled due to moving		0	71.4%	50.0%		
	Clients disenrolled due to unable to locate		33.3%	0	0		
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		4.5	4.5	4.5		
	Homevisitor caseload for the quarter		26.7	29.6	31.6		
	Staff turnover for the quarter		0	0	0		
	Number of children newly enrolled during the quarter		94	25	15		
	Number of children served		220	245	260		
	Number of children eligible for developmental screening		43	34	56		
	Number of children receiving developmental screening		42	34	56		
	Number of children referred for follow-up		<25	<25	0		
	Number of families who received community based referrals		293	378	437		
	Number of families reporting they are under or uninsured		5	7	9		

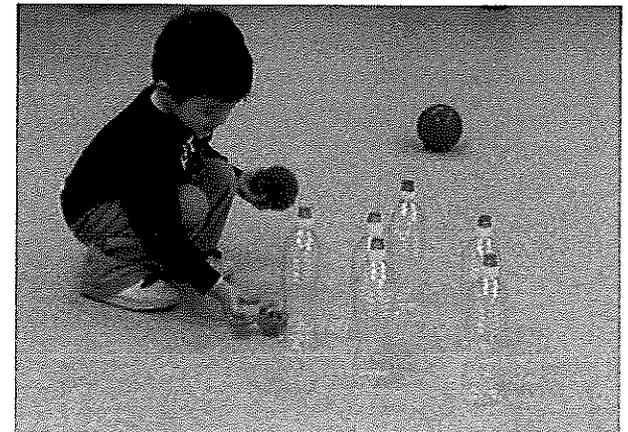
Easter Seals Blake Foundation

Early Care & Education Inclusion Plus Program

The program continues to be fully enrolled this program year, with the original five (5) childcare centers and 10 home based providers that started in July 2012.

This quarter the ECEI+ program provided the following training workshops to childcare providers enrolled in the Intensive Option.

- January- Module 4: Strategies for Supporting Developmental Skills.
- February – Module 5: Strategies for Supporting Communication for All Children
- March – Module 6: Sensory Integration



Total Allotment: 230,942
Awarded: 230,942
YTD Expense: 191,011
Expense Variance: 39,931
% Of Awarded Expended: 82.7 %
% of Allotment Expended: 82.7 %
Pending: 0
Paid (last 30days): 23,296

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-11- 0239-01-Y3 / Southwest Human Development	Quarterly Data Submission Status*		3	3	3		
	Number of center based providers served	6	5	5	5		5
	Number of center based providers at the end of the quarter (subtracting disenrolled)		5	5	5		
	Number of home based providers served	18	10	10	10		10
	Number of home based providers at the end of the quarter (subtracting disenrolled)		10	10	10		
	Center based providers: Number of infants served		25	27	29		
	Center based providers: Number of toddlers served		92	92	109		
	Center based providers: Number of preschoolers served		134	141	160		
	Home based providers: Number of infants served		9	9	6		
	Home based providers: Number of toddlers served		13	22	27		
	Home based providers: Number of preschoolers served		12	11	15		
	Center based providers: Number of infants with special needs served		0	0	0		
	Center based providers: Number of infants with special needs at the end of the quarter (subtracting disenrolled)		0	0	0		
	Center based providers: Number of toddlers with special needs served		2	2	2		
	Center based providers: Number of toddlers with special needs at the end of the quarter (subtracting disenrolled)		2	1	1		
	Center based providers: Number of preschoolers with special needs served		5	7	8		
	Center based providers: Number		5	4	5		

Center based providers: Number of preschoolers with special needs at the end of the quarter (subtracting disenrolled)	5	4	5	
Home based providers: Number of infants with special needs served	2	2	2	
Home based providers: Number of infants with special needs at the end of the quarter (subtracting disenrolled)	2	2	2	
Home based providers: Number of toddlers with special needs served	0	0	2	
Home based providers: Number of toddlers with special needs at the end of the quarter (subtracting disenrolled)	0	0	2	
Home based providers: Number of preschoolers with special needs served	0	0	0	
Home based providers: Number of preschoolers with special needs at the end of the quarter (subtracting disenrolled)	0	0	0	
Center based providers: Number of children (0-5 yrs) screened for developmental delays	24	78	49	
Center based providers: Number of children referred for early intervention/special education services	3	2	1	
Center based providers: Number of children who newly received Early Intervention/Special Education Services	10	3	2	
Home based providers: Number of children (0-5 yrs) screened for developmental delays	10	20	10	
Home based providers: Number of children referred for early intervention/special education services	0	4	0	
Home based providers: Number of children who newly received Early Intervention/Special Education Services	2	3	1	
Center based providers: Number of providers with completed classroom assessments	8	10	13	
Center based providers: Number of classroom assessments completed	11	2	3	

Home based providers: Number of individual staff classroom plans newly developed	10	0	7	
Home based providers: Number of individual staff classroom plans ongoing	9	9	10	
Home based providers: Number of individual child inclusion plans developed	0	0	0	
Home based providers: Number of individual child inclusion plans ongoing	0	0	0	
Number of trainings conducted	4	2	6	
Number of center based professionals attended	43	23	56	
Number of home based professionals attended	13	8	23	



Instructions for interpreting data report fields:

*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

Note:

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

Note:

A Quarterly Data Submission Status of "0" may be assigned in the following scenarios:

- (a) The grantee did not set their PGMS data submission status to "complete" or did not submit data via other acceptable file transfer protocols
- (b) The grantee signed their contract only one month prior to the end of the quarter and data submission is not applicable until the following quarter
- (c) The contract's strategy-specific data reporting requirements may not be available and/or no training on data submission has taken place

**Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Community Based Professional Development Early Care and Education Professionals

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-13-0589-01 / Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	Quarterly Data Submission Status*			0	3		
	Number of training sessions conducted				19		
	Number of professionals attended	300			382		382
	Average attendance per training session				20.1		
	Number of trainings offered as college credit				0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Expansion: Increase slots and/or capital expense

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-13-0538-01 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of center based providers served	0					0
	Number of center based providers at the end of the quarter (subtracting disenrolled)						
	Number of home based providers served	25	13	19	23		23
	Number of home based providers at the end of the quarter (subtracting disenrolled)		6	0	0		
	Number of providers who received Renovation support		0	0	0		
	Number of providers who received Capital Investment support		0	0	0		
	Number of providers who received supports to be regulated		0	0	0		
	Number of providers who received support for planning for renovation or capital investment		0	0	0		
	Number of providers who received Equipment/materials purchases to support expansion		0	0	0		
	Number of providers who received other support services		13	8	14		
	Number of center based providers that received a new license during the quarter						
	Number of home based providers that received a new license during the quarter		3	7	2		



FIRST THINGS FIRST

Ready for School. Set for Life.

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of infant slots added in center based providers						
	Number of toddler slots added in center based providers						
	Number of preschooler slots added in center based providers						
	Number of infant slots added in home based providers		6	14	4		
	Number of toddler slots added in home based providers		12	28	8		
	Number of preschooler slots added in home based providers		12	28	8		
	Number of increased slots for participating children	100	30	100	120		120

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Family Support – Children with Special Needs

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-11-0312-02-Y3 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3	3	3		
	Total number of families newly enrolled during the quarter		11	9	9		
	Number of families served	80	85	94	103		103
	Number of families at the end of the quarter (subtracting disenrolled)		72	69	72		
	Number of children newly enrolled during the quarter		14	9	10		
	Number of children served		122	131	141		
	Number of children eligible for developmental screening		141	148	144		
	Number of children receiving developmental screening		57	32	24		
	Number of children referred for follow-up		27	25	<25		
	Number of full time equivalent (FTE) staff at the end of the quarter		3	3	0		
	Number of families who received community based referrals		14	11	33		
	Number of families reporting they are under or uninsured		18	12	11		
	Number of families receiving enrollment assistance to obtain insurance		0	0	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Family, Friends & Neighbors

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0406-01 / Association for Supportive Child Care	Quarterly Data Submission Status*		2	3	3		
	Number of home based providers newly enrolled during the quarter		51	10	58		
	Number of home based providers served	90	51	61	119		119
	Number of home based providers at the end of the quarter (subtracting disenrolled)		51	0	49		
	Number of children served		49	80	72		
	Number of providers that applied for regulation						
	Number of providers newly regulated						
	Number of trainings conducted in home based settings		0	0	0		
	Number of providers trained in home based settings		0	0	0		
	Number of trainings conducted in community based settings		9	47	26		
	Number of providers trained in community based settings		51	135	99		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-10-0003-02-Y4 / Association for Supportive Child Care	Quarterly Data Submission Status*		1				
	Number of home based providers newly enrolled during the quarter		0				
	Number of home based providers served		13	13	13		13
	Number of home based providers at the end of the quarter (subtracting disenrolled)		13	13	13		
	Number of children served		0				
	Number of providers that applied for regulation						
	Number of providers newly regulated						
	Number of trainings conducted in home based settings						
	Number of providers trained in home based settings						
	Number of trainings conducted in community based settings						
	Number of providers trained in community based settings						

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Food Security

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-12-0313-01-Y2 / Yuma Community Food Bank	Quarterly Data Submission Status*		3	3	3		
	Number of food boxes distributed	2000	142	328	168		638
	Number of families who received food boxes		142	328	168		
	Number of children (0-5 yrs) in families who received food boxes		296	543	280		
	Number of families who received other items		0	0	0		
	Number of children (0-5 yrs) in families who received other items		0	0	0		



Data Reports by Regional Partnership Council

Home Visitation

A data field is flagged in grey for a SFY quarter:

Home visitor caseload for the quarter – when the ratio of home visitors to families served is above 1:20.

Staff turnover for the quarter – when the staff turnover is above 20% (from one quarter to the next).

Client turnover for the quarter - when the client turnover is above 20% (from one quarter to the next).

Clients disenrolled due to moving - when the percent of clients disenrolled due to "moving" is above 20%.

Clients disenrolled due to unable to locate - when the percent of clients disenrolled due to "unable to locate" is above 10%.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-11-0308-01-Y3 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of families newly enrolled during the quarter		63	20	15		
	Number of families served	90	123	143	158		158
	Number of families at the end of the quarter (subtracting disenrolled)		120	133	142		
	Client turnover for the quarter		0	0	0		
	Number of families disenrolled during the quarter		3	7	6		
	Clients disenrolled due to moving		0	71.4%	50.0%		
	Clients disenrolled due to unable to locate		33.3%	0	0		
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		4.5	4.5	4.5		
	Homevisitor caseload for the quarter		26.7	29.6	31.6		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Staff turnover for the quarter		0	0	0		
	Number of children newly enrolled during the quarter		94	25	15		
	Number of children served		220	245	260		
	Number of children eligible for developmental screening		43	34	56		
	Number of children receiving developmental screening		42	34	56		
	Number of children referred for follow-up		<25	<25	0		
	Number of families who received community based referrals		293	378	437		
	Number of families reporting they are under or uninsured		5	7	9		
	Number of families receiving enrollment assistance to obtain insurance		3	0	2		
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-03 / Child and Family Resources Inc.	Quarterly Data Submission Status*		3	3	3		
	Number of families newly enrolled during the quarter		10	9	14		
	Number of families served	50	10	19	33		33
	Number of families at the end of the quarter (subtracting disenrolled)		10	14	22		
	Client turnover for the quarter		0	0	0		
	Number of families disenrolled during the quarter		0	5	6		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Clients disenrolled due to moving		0	0	0		
	Clients disenrolled due to unable to locate		0	60.0%	50.0%		
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	1		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		2.5	1.5	2.5		
	Homevisitor caseload for the quarter		4.0	9.3	8.8		
	Staff turnover for the quarter		0	40.0%	0		
	Number of children newly enrolled during the quarter		11	7	6		
	Number of children served		11	18	24		
	Number of children eligible for developmental screening		0	7	6		
	Number of children receiving developmental screening		2	6	10		
	Number of children referred for follow-up		0	<25	0		
	Number of families who received community based referrals		8	84	77		
	Number of families reporting they are under or uninsured		0	4	4		
	Number of families receiving enrollment assistance to obtain insurance		0	1	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-RC023-13-0359-04 / Easter Seals Blake Foundation - Tucson	Quarterly Data Submission Status*		3	3	3		
	Number of families newly enrolled during the quarter		61	72	29		
	Number of families served	185	61	133	162		162
	Number of families at the end of the quarter (subtracting disenrolled)		60	87	101		
	Client turnover for the quarter		0	0	0		
	Number of families disenrolled during the quarter		1	45	15		
	Clients disenrolled due to moving		0	24.4%	6.7%		
	Clients disenrolled due to unable to locate		100.0%	46.7%	86.7%		
	Number of families continuing to receive services who have moved out of the region during the quarter		0	0	0		
	Number of full time equivalent (FTE) home visitors at the end of the quarter		7.5	8.0	7.0		
	Homevisitor caseload for the quarter		8.0	10.9	14.4		
	Staff turnover for the quarter		0	0	12.5%		
	Number of children newly enrolled during the quarter		61	85	43		
	Number of children served		61	146	189		
	Number of children eligible for developmental screening		77	202	222		
	Number of children receiving developmental screening		31	27	35		
	Number of children referred for follow-up		<25	<25	<25		
	Number of families who received community based referrals		5	69	52		



FIRST THINGS FIRST

Ready for School. Set for Life.

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of families reporting they are under or uninsured		15	10	27		
	Number of families receiving enrollment assistance to obtain insurance		0	2	1		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Inclusion of Children with Special Needs

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-11-0239-01-Y3 / Southwest Human Development	Quarterly Data Submission Status*		3	3	3		
	Number of center based providers served	6	5	5	5		5
	Number of center based providers at the end of the quarter (subtracting disenrolled)		5	5	5		
	Number of home based providers served	18	10	10	10		10
	Number of home based providers at the end of the quarter (subtracting disenrolled)		10	10	10		
	Center based providers: Number of infants served		25	27	29		
	Center based providers: Number of toddlers served		92	92	109		
	Center based providers: Number of preschoolers served		134	141	160		
	Home based providers: Number of infants served		9	9	6		
	Home based providers: Number of toddlers served		13	22	27		
	Home based providers: Number of preschoolers served		12	11	15		
	Center based providers: Number of infants with special needs served		0	0	0		
	Center based providers: Number of infants with special needs at the end of the quarter (subtracting disenrolled)		0	0	0		
	Center based providers: Number of toddlers with special needs served		2	2	2		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Center based providers: Number of toddlers with special needs at the end of the quarter (subtracting disenrolled)		2	1	1		
	Center based providers: Number of preschoolers with special needs served		5	7	8		
	Center based providers: Number of preschoolers with special needs at the end of the quarter (subtracting disenrolled)		5	4	5		
	Home based providers: Number of infants with special needs served		2	2	2		
	Home based providers: Number of infants with special needs at the end of the quarter (subtracting disenrolled)		2	2	2		
	Home based providers: Number of toddlers with special needs served		0	0	2		
	Home based providers: Number of toddlers with special needs at the end of the quarter (subtracting disenrolled)		0	0	2		
	Home based providers: Number of preschoolers with special needs served		0	0	0		
	Home based providers: Number of preschoolers with special needs at the end of the quarter (subtracting disenrolled)		0	0	0		
	Center based providers: Number of children (0-5 yrs) screened for developmental delays		24	78	49		
	Center based providers: Number of children referred for early Intervention/special education services		3	2	1		
	Center based providers: Number of children who newly received Early Intervention/Special Education Services		10	3	2		
	Home based providers: Number of children (0-5 yrs) screened for developmental delays		10	20	10		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Home based providers: Number of children referred for early intervention/special education services		0	4	0		
	Home based providers: Number of children who newly received Early Intervention/Special Education Services		2	3	1		
	Center based providers: Number of providers with completed classroom assessments		8	10	13		
	Center based providers: Number of classroom assessments completed		11	2	3		
	Center based providers: Number of individual staff classroom plans newly developed		9	1	3		
	Center based providers: Number of individual staff classroom plans ongoing		9	11	12		
	Center based providers: Number of individual child inclusion plans developed		3	0	0		
	Center based providers: Number of individual child inclusion plans ongoing		0	2	1		
	Home based providers: Number of providers with completed classroom assessments		10	11	18		
	Home based providers: Number of classroom assessments completed		10	1	7		
	Home based providers: Number of individual staff classroom plans newly developed		10	0	7		
	Home based providers: Number of individual staff classroom plans ongoing		9	9	10		
	Home based providers: Number of individual child inclusion plans developed		0	0	0		
	Home based providers: Number of individual child inclusion plans ongoing		0	0	0		
	Number of trainings conducted		4	2	6		



FIRST THINGS FIRST

Ready for School. Set for Life.

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of center based professionals attended		43	23	56		
	Number of home based professionals attended		13	8	23		



FIRST THINGS FIRST

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Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Oral Health

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-RC023-12-0377-01-Y2 / University of Arizona Yuma Cooperative Extension	Quarterly Data Submission Status*		3	3	3		
	Number of expectant mothers receiving oral health screening	0	1	0	0		1
	Number of children (0-5 yrs) receiving oral health screening	4000	657	630	1221		2508
	Number of children (0-5 yrs) receiving fluoride varnish application	4000	646	618	1205		2469
	Number of expectant mothers receiving oral health kits		1	0	0		
	Number of children (0-5 yrs) receiving oral health kits		662	636	1552		
	Number of trainings conducted		41	74	67		
	Number of professionals (oral health providers) attended	50	42	0	4		46
	Number of adults attended	250	484	1072	720		2276
	Number of children attended		1032	2019	1404		
	Number of expectant mothers referred to treatment providers		1	0	0		
	Number of expectant mothers receiving services		1	0	0		
	Number of children (0-5yrs) referred to treatment providers		671	630	1221		
	Number of children (0-5yrs) receiving services		474	373	898		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Parent Education Community-Based Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC023-12-0421-01-Y2 / Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	Quarterly Data Submission Status*		3	3	3		
	Number of trainings conducted		19	23	34		
	Number of adults attended	1000	160	118	496		774
	Average attendance per training session		8.4	5.1	14.6		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y2 / SPF Consulting, LLC	Number of English cases distributed		18	19	31		
	Number of Spanish cases distributed		18	4	11		
	Number of cases distributed		36	23	42		
	Number of parent kits distributed		504	322	588		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Physician Education & Outreach - Statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0345-01 / American Academy of Pediatrics - AZ Chapter	Quarterly Data Submission Status*		3	3	3		
	Number of new practices where outreach occurred		0	2	0		
	Number of existing practices with continued outreach		8	4	6		
	Number of practices newly enrolled		0	0	0		
	Number of practices enrolled		3	3	3		
	Number of new practices with a completed assessment		0	0	2		
	Number of participating practices		1	1	3		
	Number of practices moving on to practice improvement Activities		0	0	0		
	Number of practices participating in a self study		1	1	1		
	Number of practices participating in a learning collaborative		0	0	1		
	Number of practices participating in the preventative services learning collaborative		0	0	1		
	Number of practices participating in developmental screening and follow up learning collaborative		0	0	0		
	Number of practices participating in the family centered medical home learning collaborative		0	0	0		
	Number of new practices moving on to practice		0	0	0		
	Number of practices newly participating in self study during the month		0	0	0		



FIRST THINGS FIRST

Ready for School. Set for Life.

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of practices newly participating in learning collaborative during the month		0	0	1		
	Number of practices newly participating in the preventative services learning collaborative during the month		0	0	1		
	Number of new practices participating in the developmental screening and follow Up learning collaborative during the month		0	0	0		
	Number of new practices participating in the family centered medical home learning collaborative during the month		0	0	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Pre-K Mentoring

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-MULTI-13-0487-01 / Arizona Department of Education	Quarterly Data Submission Status*		3	3	3		
	Number of pre-k public sites using FTF funds newly selected in Pre-K Scholarships		5	0	0		
	Number of pre-k public sites served		5	5	5		
	Number of Public pre-K sites at the end of the quarter (subtracting disenrolled)		5	5	5		
	Number of pre-k private sites using FTF funds newly selected in Pre-K Scholarships		4	0	0		
	Number of pre-k private sites served		4	4	4		
	Number of Public pre-K sites at the end of the quarter (subtracting disenrolled)		4	4	4		
	Number of Transition Plans developed during the quarter		0	0	0		
	Number of transition activities occurring during the quarter		0	0	0		
	Number of collaboration meetings between public schools and private providers during the quarter		0	0	0		
	Number of trainings conducted		1	5	14		
	Number of private pre-k programs staff attending		0	55	46		
	Number of public pre-k programs staff attending		1	16	19		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of public sites who forward developmental screening results to AZEIP, Part B, or a medical home for evaluation and services		2	66	0		
	Number of private sites who forward developmental screening results to AZEIP, Part B, or a medical home for evaluation and services		0	0	0		
	Number of public sites who forward hearing screening results to a medical home for evaluation and services		4	6	0		
	Number of private sites who forward hearing screening results to a medical home for evaluation and services		2	0	0		
	Number of public sites who forward vision screening results to a medical home for evaluation and services		13	1	0		
	Number of private sites who forward vision screening results to a medical home for evaluation and services		2	0	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Quality First - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0336-02-Y2 / United Way of Tucson and Southern Arizona	Number of center based providers served	14	11	11	11	0	
	Number of home based providers served	20	16	15	17	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0344-02 / Southwest Human Development	Number of center based providers served		0	0	11	0	
	Number of home based providers served		0	0	17	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-02 / Southwest Human Development	Number of center based providers served		0	0	11	0	
	Number of home based providers served		0	0	17	0	

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0426-01 / Southwest Human Development	Number of center based providers served		0	0	11	0	
	Number of home based providers served		0	0	17	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services	Number of center based providers served		0	0	11	0	
	Number of home based providers served		0	0	17	0	

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Quality First - Statewide Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0344-02 / Southwest Human Development	Number of center based providers served		11	11	0	0	
	Number of home based providers served		16	15	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-02 / Southwest Human Development	Number of center based providers served		11	11	0	0	
	Number of home based providers served		16	15	0	0	
Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0426-01 / Southwest Human Development	Number of center based providers served		0	11	0	0	
	Number of home based providers served		0	15	0	0	

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
ISA-STATE-12-0410-01-Y2 / Arizona Department of Health Services	Number of center based providers served		11	11	0	0	
	Number of home based providers served		16	15	0	0	

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Quality First Child Care Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-11-0302-01-Y3 / Valley of the Sun United Way	Quarterly Data Submission Status*			3	3		
	Number of center based providers served			1	1		
	Number of center based providers at the end of the quarter (subtracting disenrolled)			1	1		
	Center based providers: Number of families receiving scholarships			0	0		
	Center based providers: Number of families receiving scholarships at the end of the quarter (subtracting disenrolled)			0	0		
	Number of home based providers served			4	4		
	Number of home based providers at the end of the quarter (subtracting disenrolled)			1	1		
	Home based providers: Number of families receiving scholarships			0	0		
	Home based providers: Number of families receiving scholarships at the end of the quarter (subtracting disenrolled)			0	0		
	Number of children receiving scholarships			119	161		
	Center based providers: Number of infants receiving scholarships			14	15		
	Center based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)			8	7		
	Home based providers: Number of infants receiving scholarships			7	9		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Home based providers: Number of infants receiving scholarships at the end of the quarter (subtracting disenrolled)			3	1		
	Center based providers: Number of toddlers receiving scholarships			28	45		
	Center based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)			4	3		
	Home based providers: Number of toddlers receiving scholarships			21	33		
	Home based providers: Number of toddlers receiving scholarships at the end of the quarter (subtracting disenrolled)			9	13		
	Center based providers: Number of preschool aged children receiving scholarships			63	80		
	Center based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)			21	29		
	Home based providers: Number of preschool aged children receiving scholarships			11	18		
	Home based providers: Number of preschool aged children receiving scholarships at the end of the quarter (subtracting disenrolled)			0	0		
	Center based providers: Number of children with special needs receiving scholarships			1	1		
	Center based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)			0	0		
	Home based providers: Number of children with special needs receiving scholarships			1	1		
	Home based providers: Number of children with special needs receiving scholarships at the end of the quarter (subtracting disenrolled)			0	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Infant (0-12 months) slots filled end of the quarter			14.0	12.0		
	Number of toddler (13-35 months) slots filled end of the quarter			58.0	64.0		
	Number of preschooler (36 months - 5 yrs) slots filled end of the quarter			89.0	99.0		
	Number of slots filled with children (0-5 yrs) end of the quarter	167		161.0	175.0		175.0
	Number of FTF slots vacant for children (0-5 yrs)			6.0	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Reach Out And Read - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0401-01 / American Academy of Pediatrics - AZ Chapter	Quarterly Data Submission Status ⁺		3	3	3		
	Number of practices newly participating in Reach Out and Read program		1	2	0		
	Number of participating practices	6	6	8	8		8
	Number of practices at the end of the quarter (subtracting discontinued)		6	8	7		
	Number of physicians newly participating in Reach Out and Read program		1	6	0		
	Number of participating physicians		15	21	21		
	Number of participating physicians at the end of the quarter (subtracting discontinued)		15	21	18		
	Number of books distributed	6436	1613	897	897		3407
	Number of physicians offices/clinics who discontinued participation during current month - Disenrolled		0	0	1		
	Number of physicians/practitioners who discontinued participation during current month - Disenrolled		0	0	3		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Recruitment – Stipends/Loan Forgiveness

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-MULTI-13-0518-01 / Arizona Department of Health Services	Quarterly Data Submission Status*		3	3	3		
	Number of therapists receiving loan forgiveness	7	2	2	3		3
	Number of therapists newly contracted for loan forgiveness during the quarter		0	0	1		
	Number of therapists in first year of loan forgiveness service		2	2	3		
	Number of therapists in second year of loan forgiveness service		0	0	0		
	Number of therapists in third year of loan forgiveness service		0	0	0		
	Number of therapists in fourth year of loan forgiveness service		0	0	0		
	Number of therapists receiving stipends	7	4	4	5		5
	Number of therapists newly contracted for a stipend during the quarter		0	0	1		
	Number of therapists in first year of stipends		3	3	3		
	Number of therapists in second year of stipends		1	1	2		
	Number of therapists in third year of stipends		0	0	0		
	Number of therapists in fourth year of stipends		0	0	0		
	Number of therapists receiving both a loan forgiveness and stipend		2	2	3		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0	1		
	CDA Credentials Completed Contract to Date		4	4	4		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	1		
	CDA Credentials Completed		0	0	0		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		4	7	64		
	AA Contracts Completed		1	3	10		
	AA Withdrawn		0	0	2		
	AA Contracts Initiated		0	5	1		
	AA Scholarships Awarded		27	35	34		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		
	CDA Scholarships Withdrawn		0	0	0		
	CDA Contracts Initiated		0	0	3		
	CDA Scholarships Currently Awarded		1	1	2		
	Scholars Currently Receiving T.E.A.C.H. Scholarship		25	31	34		
	Quality First Facilities with Current T.E.A.C.H. Scholars		8	11	12		
	Non-QF Facilities with Current T.E.A.C.H. Scholars		14	14	15		
	Quality First Facilities with T.E.A.C.H. Scholars Awarded		8	11	13		
	Non-QF Facilities with T.E.A.C.H. Scholars Awarded		14	14	16		
	AA Applications Pending		1	1			
	CDA Applications Pending		1	1			
	T.E.A.C.H. Scholar Turnover		0.0%				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0	0		
	CDA Credentials Completed Contract to Date		4	4	4		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	0		
	CDA Credentials Completed		0	0	0		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		0	3	35		
	AA Contracts Completed		0	2	7		
	AA Withdrawn		0	0	2		
	AA Contracts Initiated		0	4	0		
	AA Scholarships Awarded		19	21	19		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		
	CDA Scholarships Withdrawn		0	0	0		
	CDA Contracts Initiated		0	0	1		
	CDA Scholarships Currently Awarded		1	1	2		
	Scholars Currently Receiving T.E.A.C.H. Scholarship	16	17	18	19		19
	T.E.A.C.H. Scholar Turnover		10.5%				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:

T.E.A.C.H. Scholar Turnover – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01 / Association for Supportive Child Care	AA Degrees Completed Contract to Date		0	0	1		
	CDA Credentials Completed Contract to Date		0	0	0		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	1		
	CDA Credentials Completed		0	0	0		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		4	4	29		
	AA Contracts Completed		1	1	3		
	AA Withdrawn		0	0	0		
	AA Contracts Initiated		0	1	1		
	AA Scholarships Awarded		8	14	15		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		
	CDA Scholarships Withdrawn		0	0	0		
	CDA Contracts Initiated		0	0	2		
	CDA Scholarships Currently Awarded		0	0	0		
	Scholars Currently Receiving T.E.A.C.H. Scholarship		8	13	15		
	T.E.A.C.H. Scholar Turnover		0.0%				

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

VSUW Pre-Kindergarten Scholarships

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-11-0302-01-Y4 / Valley of the Sun United Way	Quarterly Data Submission Status*		2	3	3		
	Number of FTF funded pre-k children		303	353	417		
	Number of FTF funded pre-k children at the end of the quarter (subtracting disenrolled)		284	249	213		
	Number of preschoolers with special needs served		1	2	4		
	Number of preschoolers with special needs at the end of the quarter (subtracting disenrolled)		1	2	2		
	Number of preschooler slots filled at the end of the quarter		188.5	177.5	189.5		
	Number of FTF funded part time pre k children		225	269	306		
	Number of FTF funded part time pre k children at the end of the quarter (subtracting disenrolled)		209	193	135		
	Number of FTF funded full time pre k children		77	82	107		
	Number of FTF funded full time pre k children at the end of the quarter (subtracting disenrolled)		74	54	76		
	Number of part time preschoolers with special needs served		1	2	4		
	Number of part time preschoolers with special needs served at the end of the quarter (subtracting disenrolled)		1	2	2		
	Number of full time preschoolers with special needs served		0	0	0		

Data Reports by Regional Partnership Council

Council: Yuma

Fiscal Year: 2013

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of full time preschoolers with special needs served at the end of the quarter (subtracting disenrolled)		0	0	0		
	Number of part time slots filled at the end of the quarter		112.5	121.5	111.5		
	Number of full time slots filled at the end of the quarter		76.0	56.0	78.0		

FY 2013 Yuma Contract Detail



	Grantee Name	Contract Number	Contract Period	Allotment			Expense Variance	Award Expended % of Award Expended	Allotment Expended % of Allotment Expended	Reimbursement Activity		
				Total Allotment	Awarded	YTD Expense				Pending	Paid (Last 30 Days)	
Community Awareness	Community Awareness Strategy			Strategy Subtotal:	\$35,000	\$35,000	\$3,471	\$31,529	9.9%	9.9%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0432-01-Y2	07/01/2012-06/30/2013		\$35,000	\$35,000	\$3,471	\$31,529	9.9%			
	Community Outreach Strategy			Strategy Subtotal:	\$83,000	\$83,000	\$77,601	\$5,399	93.5%	93.5%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01-Y2	07/01/2012-06/30/2013		\$83,000	\$83,000	\$77,601	\$5,399	93.5%			
	Media Strategy			Strategy Subtotal:	\$109,263	\$109,263	\$65,564	\$43,699	60.0%	60.0%		
	First Things First (FTF-Directed)	PSC-STATE-12-0452-01-Y2	07/01/2012-06/30/2013		\$109,263	\$109,263	\$65,564	\$43,699	60.0%			
	Goal Area Subtotal:				\$227,263	\$227,263	\$146,636	\$80,627	64.5%	64.5%		
Evaluation	Statewide Evaluation Strategy			Strategy Subtotal:	\$144,955	\$144,955	\$144,955	-	100.0%	100.0%		
	First Things First (FTF-Directed)	PSC-STATE-13-0560-01	07/01/2012-06/30/2013		\$144,955	\$144,955	\$144,955	-	100.0%			
	Goal Area Subtotal:				\$144,955	\$144,955	\$144,955	-	100.0%	100.0%		
Family Support	Family Support - Children with Special Needs Strategy			Strategy Subtotal:	\$280,000	\$279,980	\$227,957	\$52,123	81.4%	81.4%	\$23,508	
	Easter Seals Blake Foundation - Tucson	FTF-RC023-11-0312-02-Y3	07/01/2012-06/30/2013		\$279,980	\$279,980	\$227,957	\$52,123	81.4%		\$23,508	
	Food Security Strategy			Strategy Subtotal:	\$50,000	\$50,000	\$23,025	\$26,975	46.1%	46.1%	\$5,675	
	Yuma Community Food Bank	GRA-RC023-12-0313-01-Y2	07/01/2012-06/30/2013		\$50,000	\$50,000	\$23,025	\$26,975	46.1%		\$5,675	
	Home Visitation Strategy			Strategy Subtotal:	\$1,458,774	\$1,196,747	\$903,007	\$293,739	75.5%	61.9%	\$30,705	\$91,350
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01-Y3	07/01/2012-06/30/2013		\$12,164	\$12,164	\$3,041	\$9,123	25.0%			
	Child and Family Resources Inc.	FTF-RC023-11-0308-01-Y3	07/01/2012-06/30/2013		\$350,836	\$350,836	\$259,422	\$91,414	73.9%		\$30,705	\$28,071
		FTF-RC023-13-0359-03	07/01/2012-06/30/2013		\$217,707	\$217,707	\$158,876	\$58,831	73.0%			\$17,603
	Easter Seals Blake Foundation - Tucson	FTF-RC023-13-0359-04	07/01/2012-06/30/2013		\$616,040	\$616,040	\$481,669	\$134,371	78.2%			\$45,676
	Parent Education Community-Based Training Strategy			Strategy Subtotal:	\$150,000	\$150,000	\$114,292	\$35,708	76.2%	76.2%		\$25,259

FY 2013 Yuma Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)
	Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	GRA-RC023-12-0421-01-Y2	07/01/2012-06/30/2013		\$150,000	\$114,292	\$35,708	76.2%			\$25,259
	Reach Out and Read Strategy		Strategy Subtotal:	\$104,049	\$102,551	\$99,964	\$8,590	91.6%	90.3%		\$5,048
	American Academy of Pediatrics - AZ Chapter	FTF-MULTI-13-0401-01	08/01/2012-06/30/2013		\$98,505	\$90,544	\$7,961	91.9%			\$5,048
	American Academy of Pediatrics -AZ Foundation	FTF-STATE-10-0003-01-Y4	07/01/2012-07/31/2012		\$4,049	\$3,420	\$629	84.5%			
	Goal Area Subtotal:			\$2,042,823	\$1,779,281	\$1,362,145	\$417,135	76.6%	66.7%	\$36,380	\$145,165
Health	Child Care Health Consultation Strategy		Strategy Subtotal:	\$85,680	\$85,462	\$60,733	\$24,730	73.1%	70.9%		\$944
	First Things First (FTF-Directed)	PSC-MULTI-13-0578-01	07/01/2012-06/30/2013		\$3,996	\$3,996	-	100.0%			
	Pima County Health Department	GRA-STATE-13-0525-01	07/01/2012-06/30/2013		\$7,998	\$5,851	\$2,147	73.2%			\$574
	University of Arizona Cooperative Extension	GRA-STATE-13-0500-01	07/01/2012-06/30/2013		\$1,568	\$1,047	\$522	66.7%			\$370
	Yuma County Public Health Services District	GRA-STATE-13-0512-01	07/01/2012-06/30/2013		\$71,900	\$49,839	\$22,061	69.3%			
	Mental Health Consultation Strategy		Strategy Subtotal:	\$123,000	\$123,000	\$70,880	\$52,120	57.6%	57.6%		\$18,045
	Southwest Human Development	FTF-STATE-13-0344-01	07/01/2012-06/30/2013		\$123,000	\$70,880	\$52,120	57.6%			\$18,045
	Oral Health Strategy		Strategy Subtotal:	\$303,266	\$303,266	\$227,450	\$75,817	75.0%	75.0%		
	University of Arizona Yuma Cooperative Extension	ISA-RC023-12-0377-01-Y2	07/01/2012-06/30/2013		\$303,266	\$227,450	\$75,817	75.0%			
	Recruitment - Stipends/Loan Forgiveness Strategy		Strategy Subtotal:	\$191,605	\$129,650	\$77,471	\$52,179	59.8%	59.9%		
	Arizona Department of Health Services	GRA-MULTI-13-0518-01	07/01/2012-06/30/2013		\$129,650	\$77,471	\$52,179	59.8%			
	Goal Area Subtotal:			\$643,551	\$641,378	\$436,533	\$204,845	68.1%	67.8%		\$19,588
Professional Development	Community Based Professional Development Early Care and Education Professionals Strategy		Strategy Subtotal:	\$100,000	\$100,000	\$58,484	\$41,516	58.5%	58.5%		\$58,484
	Arizona Board of Regents for and on Behalf of Arizona State University for Eight, Arizona PBS	GRA-RC023-13-0589-01	12/01/2012-06/30/2013		\$100,000	\$58,484	\$41,516	58.5%			\$58,484
	Scholarships non-TEACH Strategy		Strategy Subtotal:	\$55,000	\$55,000	\$20,680	\$34,320	37.6%	37.6%		
	Central Arizona College	GRA-MULTI-13-0527-01	07/01/2012-06/30/2013		\$55,000	\$20,680	\$34,320	37.6%			

FY 2013 Yuma Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Pending	Paid (Last 30 Days)	
	Scholarships TEACH Strategy			Strategy Subtotal:	\$52,800	\$52,800	\$19,213	\$33,587	36.4%	36.4%	\$3,017	
	Association for Supportive Child Care	FTF-STATE-13-0350-01	07/01/2012-06/30/2013		\$52,800	\$19,213	\$33,587	36.4%			\$3,017	
	Goal Area Subtotal:			\$207,800	\$207,800	\$98,377	\$109,423	47.3%	47.3%		\$61,501	
Quality and Access	Expansion: Increase slots and/or capital expense Strategy			Strategy Subtotal:	\$15,000	\$15,000	\$8,258	\$6,742	55.1%	55.1%	\$800	\$1,600
	Child and Family Resources Inc.	GRA-RC023-13-0538-01	07/01/2012-06/30/2013		\$15,000	\$8,258	\$6,742	55.1%		\$800	\$1,600	
	Family, Friends & Neighbors Strategy			Strategy Subtotal:	\$157,956	\$157,956	\$99,394	\$58,562	60.4%	60.4%		\$19,377
	Association for Supportive Child Care	FTF-MULTI-13-0406-01	08/01/2012-06/30/2013		\$150,000	\$90,390	\$59,610	60.3%			\$19,377	
		FTF-STATE-10-0009-02-Y4	07/01/2012-07/31/2012		\$7,956	\$5,005	\$2,951	62.9%				
	Inclusion of Children with Special Needs Strategy			Strategy Subtotal:	\$230,942	\$230,942	\$191,011	\$39,931	82.7%	82.7%		\$23,296
	Southwest Human Development	GRA-RC023-11-0239-01-Y3	07/01/2012-06/30/2013		\$230,942	\$191,011	\$39,931	82.7%			\$23,296	
	Pre-Kindergarten Scholarships Strategy			Strategy Subtotal:	\$1,198,000	\$1,198,000	\$1,179,786	\$18,214	99.4%	98.0%		\$341,762
	Arizona Department of Education	JGA-MULTI-11-0067-01-Y2	To Be Determined		-	(\$7,016)	\$7,016	0.0%				
		ISA-MULTI-13-0487-01	07/01/2012-06/30/2013		\$79,006	\$79,006	-	100.0%				
Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y4	07/01/2012-06/30/2013		\$1,101,797	\$1,101,797	-	100.0%			\$341,762		
Quality First Strategy	Quality First Strategy			Strategy Subtotal:	\$578,843	\$513,127	\$309,784	\$203,444	60.4%	53.5%		\$57,701
	Arizona Department of Health Services	ISA-STATE-12-0410-01-Y2	07/01/2012-06/30/2013		\$17,833	\$9,813	\$8,020	55.0%			\$683	
	Southwest Human Development	FTF-STATE-13-0344-02	07/01/2012-06/30/2013		\$5,236	\$3,828	\$1,408	73.1%			\$932	
		FTF-STATE-13-0351-02	07/01/2012-06/30/2013		\$2,707	\$2,119	\$589	78.2%			\$380	
		FTF-STATE-13-0426-01	10/01/2012-06/30/2013		\$4,773	\$2,331	\$2,442	48.8%			\$972	
	United Way of Tucson and Southern Arizona	FTF-STATE-12-0336-02-Y2	07/01/2012-06/30/2013		\$482,578	\$291,693	\$190,884	60.4%			\$54,834	
	Quality First Child Care Scholarships Strategy			Strategy Subtotal:	\$970,054	\$970,054	\$970,054	-	100.0%	100.0%		\$299,061
	Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y3	07/01/2012-06/30/2013		\$970,054	\$970,054	-	100.0%			\$299,061	
	Goal Area Subtotal:			\$3,150,844	\$3,067,882	\$2,748,287	\$319,595	89.6%	87.2%	\$800	\$742,796	

FY 2013 Yuma Contract Detail

To Be Determined

To Be Determined Strategy		Strategy Subtotal:	\$0	\$100	(\$100)	0.0%	0.0%			
To Be Determined	To Be Determined	To Be Determined	-	\$100	(\$100)	0.0%				
Goal Area Subtotal:			\$0	-	\$100	(\$100)	0.0%	0.0%		
Overall Total:			\$6,417,236	\$6,068,559	\$4,937,034	\$1,131,525	81.4%	76.9%	\$37,180	\$969,051

Regional Director Update

Yuma Regional
Partnership Council

June 20, 2013

Grantee Update and System Building

- Wellton Pilot (Summer Kindergarten Camp)**
 - Free to parents and Children (\$1,120 donation from PBS, Kindergarten Teachers Volunteered their time)
 - School Readiness Kit, <http://vsuw.org/ensure-children-youth-succeed/school-readiness-kits>
 - Community Fair on the last day (CFR, Easter Seals Blake, First Smiles Yuma, PBS, Sunset Health Clinic)
- Update from Last Grantee Coordination Meeting: 6/11/13**
 - Family Resource Guide
 - Building Adult Capabilities to Improve Child Outcomes: A Theory of Change (System Building)
http://developingchild.harvard.edu/resources/multimedia/videos/theory_of_change/
- Grantee Coordination Meeting Update and Changes**
 - New Name, “Yuma Early Childhood System Collaboration Meeting”
 - From every other Month to Quarterly
 - Leadership team will meet every other month (help develop future meeting topics).

PROGRAM SERVICES DIRECTORY
(0-5 programs only)

Organization Name: _____

(If your agency has multiple programs please list below):

1) _____

2) _____

3) _____

4) _____

5) _____

Which System Does Your Organization Enhance?

(Early Learning, Family Support or Health)

EL FS H (each program)

Agency Main Contact Person (include job title)
(this information will not be included in the family directory)

Are Services Provided in English and Spanish? Yes No

Address: _____

Phone Number _____

Specialty: (include in 2 or 3 sentences a description of the primary function of your agency)
