

Yavapai REGIONAL PARTNERSHIP COUNCIL
FY 2010 Strategies
Implementation Status - June 2009

#	Strategy Name	Description	Allocation	Implementation Status / Notes
STRATEGIES THAT ALIGN WITH STATEWIDE INITIATIVES				
7	Quality First	Statewide voluntary quality improvement and rating system for child care centers and family child care homes. Components of Quality First are: on-site coaching; assessment to determine level of quality; financial resources to reach goals; professional development scholarships for teachers and caregivers; and child care health consultation. Regional funding is for 7 centers, 3 homes. State funding is for 7 centers, 2 homes.	\$266,000	300 state-funded slots are being filled first. As of June 15, 3 centers in the Yavapai Region have been enrolled in the Statewide openings. Regional recruitment will be from July 9 – 23, 2009. (Southwest Human Development and Assoc. for Supportive Child Care are contracted to provide Coaching, Assessment & Incentives in the Yavapai Region.)
9	T.E.A.C.H. (Teacher Education and Compensation Helps)	T.E.A.C.H. is a comprehensive scholarship program that provides individuals who work in early childhood centers and homes with access to college coursework leading to a degree or certificate in early childhood education. Scholarships provide support for tuition and books, a travel stipend and paid release time.	\$45,200	First round of information is being provided to Quality First participants. (Assoc. for Supportive Child Care is contracted as the Administrative Home to provide T.E.A.C.H. for all Regions.)
5	Child Care Health Consultation	Child health experts provide child care staff information and guidance that helps them assure the health and safety of children in care.	\$200,000	Pima County Health Department, as the Administrative Home, will provide recruitment, training and quality assurance. Agreement between FTF and Yavapai County Community Health Services, who will employ the local CHC, is being processed.
13	Mental Health Consultation	Mental health experts provide consultation and training to child care staff to increase their understanding of early childhood mental health and to help them address mental health concerns of children in their care.	\$100,000	Standard of Practice and Scope of Work are being developed by FTF. An Administrative Home will be identified to provide recruitment, training and quality assurance.
10	Child Care Study	Conduct a comprehensive study about the status of child care in the region.	\$50,000	To be developed

	Strategy Name	Description	Allocation	Implementation Status / Notes
EXPEDITED EMERGENCY RESPONSE STRATEGIES / DISCRETIONARY FUNDING				
	Emergency Scholarships	FTF will provide scholarships for nearly 10,000 children in families with a household income that is 200% or less of FPL, and are not eligible for nor receiving DES child care subsidy (e.g. a family of four earning \$44,100 a year or less) through the end of June, 2009. This funding is temporary.	\$542,045	More than \$23 million dollars has been awarded to a consortium of United Ways to administer emergency child care scholarships. Yavapai Region's allocation will fund 265 4-month scholarships. As of 6/10/2009, 17 providers are participating.
	Food Boxes	FTF is preventing hunger by funding emergency food assistance for over 22,500 families with young children. This funding is temporary.	\$12,140	Combined with regional funding. See Strategy 12 below.
EXPEDITED EMERGENCY RESPONSE STRATEGIES / REGIONAL FUNDING				
2c	Family Support: Home Visitation programs	Increase parenting skills, child health and family success through home visitation programs targeting at-risk parents.	\$935,000	Awards made by RPC: March 25, 2009 <ul style="list-style-type: none"> • Arizona's Children Association \$147,154 • Verde Valley Medical Center \$409,237 • Yavapai Reg'l Medical Center \$378,609
12	Food Boxes	Supplement the statewide emergency food box funding. Total available in the Yavapai Region is \$45,857.	\$33,717	Combined with discretionary funding. <ul style="list-style-type: none"> • Yavapai Food Bank \$21,857 • Central Arizona Food Bank \$22,000 • Old Town Mission \$2,000 Declined
BID WAIVER				
14	Chino Valley Head Start building	Provide 50% match for the purchase of a building in Chino Valley to provide a permanent home for Head Start	\$250,000	Funding Plan Revision / State Board Approved: May 1, 2009 Bid Waiver Approved: May 13, 2009 Grant Agreement and Payment Made: May 20, 2009
COMPETITIVE (RFGA) PROCESS				
2b	Nurse Home Visitation for Infants and Toddlers in Foster Care	Provide comprehensive nurse home visitor services to infants and toddlers and their families (resource and biological) referred by Child Protective Services.	\$100,000	RPC recommendation: May 6, 2009 State Board Action: HELD June 9, 2009 Rescheduled - State Board Action: August 25, 2009 Start Date: July 1, 2009 Sept. 1, 2009

#	Strategy Name	Description	Allocation	Implementation Status / Notes	
2a	Family Support: Increase Parenting Education	Increase parenting skills through community-based parenting education programs	\$166,800	RFGA close: May 21, 2009 3 proposals received Review Committee meeting: June 18, 2009 RPC recommendation: July 22, 2009 State Board Action: August 25, 2009 Start Date: Sept. 1, 2009	
3	Expand Infant and Toddler Care	Increase the number of child care centers and homes providing quality infant and toddler care by offering planning and start-up grants and tuition reimbursement.	\$195,000	Combined into 1 RFGA for Administrative Home. RFGA close: May 21, 2009 1 proposal received. Review Committee meeting: June 25, 2009 RPC recommendation: July 22, 2009 State Board Action: August 25, 2009	
4b	Scholarships to address Childcare Affordability	Assist low income families access quality child care by providing scholarships to offset the cost of child care.	\$285,151	Review Committee meeting: June 25, 2009 RPC recommendation: July 22, 2009 State Board Action: August 25, 2009	
6	Court Team	Improve services for young children in the child welfare system by coordinating multi-disciplinary services and ensuring policies are informed by the science of early childhood.	\$40,000	RFGA close: May 21, 2009 1 proposals received Review Committee meeting: June 11, 2009 RPC recommendation: July 22, 2009 State Board Action: August 25, 2009 Start Date: Sept. 1, 2009	
IMPLEMENTATION BY THE REGIONAL OFFICE					
1	Family Support Collaborative	Improve the early childhood system by supporting collaboration among early childhood family support programs (e.g. parenting education, home visiting and child care)	\$30,000	VISTA: Request approved by YCVP May 21, 2009. State Board approved: June 9, 2009. Competition Impractical approved by DOA: June 11, 2009. MOU sent to Elliott: June 10, 2009. Examples of possible system improvement measures are: parenting education calendar, a combined home visiting brochure. Further research will be done to determine agenda, design and format of this event.	
		VISTA Volunteer: Cost-Share Agreement			\$5,250
		<ul style="list-style-type: none"> • Computer, Phone, Internet access 			\$2,000
		<ul style="list-style-type: none"> • Travel Reimbursement 			\$1,650
		<ul style="list-style-type: none"> • Materials and supplies 			\$1,100
		System Improvement Measures: Materials, supplies, printing, postage, etc. to support projects that improve the early childhood system through collaboration			\$10,000
Annual Early Childhood Provider Event: Conduct an event to allow early childhood service providers to network with each other to develop new partnerships and collaborations	\$10,000				

Attachment #3
Yavapai RPC – June 24, 2009

#	Strategy Name	Description	Allocation	Implementation Status / Notes	
8a	Public Awareness: Statewide Media Campaign	Provide a local perspective to statewide media campaign.	\$0	N/A	
8b	Public Awareness: Resource Information	Expand access to program and service information through print and internet methods.	\$20,000	State Board approved: June 9, 2009. Competition Impractical approved by DOA: June 5, 2009. Focus Groups: May 20 & 27, 2009. Target Date: July 15, 2009	
		West Yavapai <i>Little Kids Book</i> : Partner with Yavapai County Community Foundation to print 12,000 LKBs. 10,000 will be distributed with <i>The Big Kids Book</i> .			\$5,000
		Verde Valley <i>Little Kids Book</i> : Partner with Yavapai County Community Foundation to print 8,000 LKBs for distribution in the Verde Valley.			\$7,500
		Resource, Information and Referral: Explore other methods to increase access to early childhood information.			\$7,500
8c	Public Awareness: Diaper Drive	Raise awareness of the challenges facing families with young children by conducting a diaper drive.	\$10,000	Implementation Plan presented to RPC, June 24, 2009.	
8d	Public Awareness: Home Visiting Programs and Public Health Insurance	Conduct a media campaign to provide information about the availability of home visiting programs and public health insurance.	\$20,000	To be developed	
OTHER					
11	Regional Needs and Assets	Conduct 2010 Regional Needs and Assets report.	\$10,000		
	Fund Balance	Current year funding being held to support ongoing strategies in subsequent years.	\$100,000		
Total Regional Funding			\$2,856,868		
Total Discretionary Funding			\$554,185		
Total Regional Funding			\$3,411,053		