



## FIRST THINGS FIRST

*Ready for School. Set for Life.*

### Tohono O'odham Nation Regional Partnership Council

#### **Call to Order/Welcome/Introductions**

A Special Meeting of the First Things First Tohono O'odham Nation Regional Partnership Council took place on April 30, 2014 at the First Things First Southeast Regional Office, 3610 North Prince Village Place, Suite 100, Tucson, Arizona 85719. Chair Louis Johnson welcomed everyone and called the meeting to order at 10:03 a.m.

#### Members Present:

Ella Begay, Janine Prewitt

#### Members Present Telephonically:

Chair Louis Johnson, Kymberlii Tenario, Dr. Albert Adler, Joseph Mease, Cheryl Conde

#### Members Absent:

Vice Chair Mildred Manuel, Dionne Ramon

#### **Invocation**

Regional Director Travis Le Duc provided the invocation.

#### **Approval of April 12, 2014 Tohono O'odham Nation Regional Partnership Council Meeting Minutes**

A motion was made by member Adler that the Tohono O'odham Nation Regional Partnership Council approve the minutes of the April 12, 2014 Regional Council meeting as presented, seconded by member Prewitt. Motion carried.

#### **Call to the Public**

*Kit & Karen McIlroy, Tohono O'odham Community College-* Mr. and Mrs. McIlroy provided the regional council with an update on meetings, presentations and events that have been occurring within the Tohono O'odham Community of Practice. Mr. McIlroy commented on how happy they are to see all the providers coming together for the benefit of the families. Mrs. McIlroy informed the council that this summer there will be five students attending Prescott College for their Bachelor's degrees in Early Childhood Education. The McIlroys also let the regional council know that they are following through on their plan to make this their last year as coordinators and asked the council for their help finding a worthy candidate for the position. They thanked the regional council for making their work possible with their support.

#### **Discussion and Possible Action: Tohono O'odham Nation Regional Partnership Council Grant Agreement GRA-RC026-14-0674-01 Quality First Child Care Scholarships with the Tohono O'odham Nation**

Mr. Le Duc informed Chair Johnson and the regional council that there were no updates on this agenda item at this time.

#### **Discussion and Possible Approval: Renewal Recommendations for Fiscal Year 2015**

Chair Johnson turned the floor over to Mr. Le Duc, who let the council know that the only renewal document available at this time was the document for the Community Based Professional Development Early Care and Education Professionals grant award with United Way. The documents for Parent Outreach and Awareness and Parent Education Community-Based Training were continuing to undergo clarifications; however, Mr. Le Duc let the regional council know that they had received enough information for him to recommend their approval.

Member Adler asked for Mr. Le Duc to expand on the ongoing clarification, as to whether it was strictly administrative. Mr. Le Duc informed the regional council that they were indeed only administrative, and that the work being done by the grantees was not changing.

A motion was made by member Prewitt that the Tohono O’odham Nation Regional Partnership Council renew the Community Based Professional Development Early Care and Education Professionals grant award with United Way of Tucson and Southern Arizona, First Things First contract FTF-MULTI-13-0389-03-Y2, for the period of July 1, 2014-June 30, 2015, in the amount of \$100,000, seconded by Member Adler. Motion carried.

**\*\*10:25 a.m. Member Prewitt left the meeting\*\***

A motion was made by Member Mease that the Tohono O’odham Nation Regional Partnership Council approves the renewal of the Tohono O’odham Nation Regional Partnership Council Parent Outreach and Awareness Contract FTF-RC026-13-0532-01-Y2 for the period of July 1, 2014-June 30, 2015, in the amount of \$292,690, seconded by member Conde. Motion carried.

A motion was made by Member Mease that the Tohono O’odham Nation Regional Partnership Council approves the renewal of the Tohono O’odham Nation Regional Partnership Council Parent Education Community-Based Training FTF-RC026-13-0539-01-Y2 for the period of July 1, 2014-June 30, 2015, in the amount of \$70,000, seconded by member Adler. Motion carried.

**Discussion: Fiscal Policy Recommendations to the First Things First Board.**

Mr. Le Duc informed the regional council that he had this item on the agenda because it would be a topic of discussion at the First Things First Chairs and Vice Chairs meeting the following day. He wanted to give the council members an opportunity to give any feedback that they would like taken to the meeting. Member Adler let Mr. Le Duc know that she felt that the regional council could support their decision, despite the loss of income that it meant, due to the economic situation that the board finds themselves in. Mr. Le Duc wished Chair Johnson and Vice Chair Manuel safe travels and thanked member Adler for her feedback.

**General Discussion**

Mr. Le Duc and the members of the regional council expressed their gratitude to Kit and Karen McIlroy for the work they have done for the Tohono O’odham community.

**Call to the Public**

None at this time.

**Adjourn**

As there was no further business, Chair Johnson adjourned the meeting at approximately 10:39 a.m.

Submitted By \_\_\_\_\_  
Emily McDuffie, Administrative Assistant

Approved By \_\_\_\_\_  
Louis Johnson, Chair

Dated this \_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

**Regional Updates:****Regional Benchmarks**

- ✓ July 16- FTF CEO Sam Leyvas will present to the Tribal Education Oversight Committee the First Things First (FTF) School Readiness Indicators. FTF is in process of requesting permission from the Tohono O'odham Nation to obtain data to measure the school readiness indicators. After Legislative Council approval, that data will be summarized and presented to the Tohono O'odham Nation for the purpose of setting their regional benchmarks.

**Pima Cross-Regional Communications Committee**

- ✓ The Regional Council has participated in cross-regional communications efforts with the other Regional Partnership Councils in Pima County (Central Pima, North Pima, South Pima, and Pascua Yaqui Tribe). Representatives of each regional council meet regularly to discuss, plan and execute cross-regional community awareness, outreach and education on the importance of early childhood development and health, as well as the role of First Things First.
- ✓ The Pima Cross-Regional Communications Committee will meet at the Summit in August. Each Regional Council in Pima County needs to reaffirm the member that represents them on this committee prior to meeting at the Summit. Member Prewitt was the regional council representative on this committee.

**Fiscal Year 2014 Expenditure Report:** *Attachment #5*

**Fiscal Year 2014 Quarter 3 Data Report:** *Attachment #6*

**Fiscal Year 2014 Quarter 3 Narrative Data Summary:** *Attachment #7*

**Statewide Updates:****FTF Public Awareness Campaign**

- ✓ One of First Things First's chief responsibilities, by law, is to increase public information on the importance of early childhood development and health. This information is key in order for parents, caregivers and other adults to do their part in getting Arizona's kids ready for school and set for life. In order to remain visible and relevant among the wave of advertising parents and caregivers are exposed to every day, First Things First varies the content of its advertising every 18 months or so.
- ✓ The upcoming ads are testimonial in nature and feature three community volunteer spokespeople: Nicole Teyechea McNeil, an early educator from Phoenix; Dr. Lyndy Jones, a Tempe pediatrician; and, the Honorable Richard Weiss, a Juvenile Court Presiding Judge in Mojave County. The content of the ads are straight-forward messages about early childhood including:
  - Teachers Know: School Success Begins at Birth;
  - 90% of a Child's Brain Develops by Age 5; and,
  - Strong Families Build Strong Communities.Each ad concludes with the call to action, "First Things First, Arizona!" and our web address.
- ✓ Our new creative will launch at the end of June/mid-July and includes television, radio, online, cinema, newspaper, magazine and (in areas where limited advertising space is available) grocery. We look forward to helping more Arizonans understand the critical importance of the early years and what they can do to help our youngest children succeed in school and in life.

**Upcoming Events**

- ✓ July 29- Regional Council Members Orientation from 9:30 a.m. – 2:30 p.m. at the City of Tucson Resource Campus, Sentinel Building, 320 Commerce Park Loop in Tucson.
- ✓ August 18 and 19 – FTF Early Childhood Summit. Phoenix Convention Center.

# FY 2014 Tohono O'odham Nation Contract Detail

	Grantee Name	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	Reimbursement Activity	
								Pending	Paid (Last 30 Days)
<b>Community Awareness</b>	<b>Community Awareness Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$3,306</b>	<b>\$1,694</b>	<b>66.1%</b>		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$5,000	\$3,306	\$1,694	66.1%		
	<b>Community Outreach Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$62,684</b>	<b>\$17,316</b>	<b>78.4%</b>		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$80,000	\$62,684	\$17,316	78.4%		
	<b>Media Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$4,959</b>	<b>\$41</b>	<b>99.2%</b>		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$5,000	\$4,959	\$41	99.2%		
		<b>Goal Area Subtotal:</b>		<b>\$90,000</b>	<b>\$90,000</b>	<b>\$70,950</b>	<b>\$19,050</b>	<b>78.8%</b>	
<b>Evaluation</b>	<b>Statewide Evaluation Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$30,096</b>	<b>\$30,096</b>	<b>\$30,096</b>	<b>-</b>	<b>100.0%</b>		
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$30,096	\$30,096	-	100.0%		
		<b>Goal Area Subtotal:</b>		<b>\$30,096</b>	<b>\$30,096</b>	<b>\$30,096</b>	<b>-</b>	<b>100.0%</b>	
<b>Family Support</b>	<b>Parent Education Community-Based Training Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$12,189</b>	<b>\$57,811</b>	<b>17.4%</b>		<b>\$5,688</b>
	Tohono O'odham Nation	07/01/2013-06/30/2014		\$70,000	\$12,189	\$57,811	17.4%		\$5,688
	<b>Parent Outreach and Awareness</b>	<b>Strategy Subtotal:</b>	<b>\$292,690</b>	<b>\$292,690</b>	<b>\$80,624</b>	<b>\$212,066</b>	<b>27.5%</b>		<b>\$57,499</b>
	Tohono O'odham Nation	07/01/2013-06/30/2014		\$292,690	\$80,624	\$212,066	27.5%		\$57,499
		<b>Goal Area Subtotal:</b>		<b>\$362,690</b>	<b>\$362,690</b>	<b>\$92,813</b>	<b>\$269,877</b>	<b>25.6%</b>	<b>\$57,499</b>
<b>Health</b>	<b>Child Care Health Consultation</b>	<b>Strategy Subtotal:</b>	<b>\$22,213</b>	<b>\$22,213</b>	<b>\$19,050</b>	<b>\$3,162</b>	<b>85.8%</b>		<b>\$2,016</b>
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$1,364	\$1,364	-	100.0%		
	Maricopa County Department of Public	07/01/2013-06/30/2014		\$468	\$93	\$374	20.0%		\$7
	Pima County Health Department	07/01/2013-06/30/2014		\$19,531	\$16,806	\$2,725	86.0%		\$1,903
		07/01/2013-06/30/2014		\$850	\$787	\$63	92.6%		\$105
		<b>Goal Area Subtotal:</b>		<b>\$22,213</b>	<b>\$22,213</b>	<b>\$19,050</b>	<b>\$3,162</b>	<b>85.8%</b>	
<b>Professional Development</b>	<b>Community Based Professional Development Early Care and</b>	<b>Strategy Subtotal:</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$51,450</b>	<b>\$48,550</b>	<b>51.4%</b>		<b>\$9,485</b>
	United Way of Tucson and Southern Arizona	07/01/2013-06/30/2014		\$100,000	\$51,450	\$48,550	51.4%		\$9,485
	<b>Scholarships TEACH Strategy</b>	<b>Strategy Subtotal:</b>	<b>\$0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		
				<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>		
	<b>Goal Area Subtotal:</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$51,450</b>	<b>\$48,550</b>	<b>51.4%</b>		<b>\$9,485</b>

	Grantee Name	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	Reimbursement Activity	
								Pending	Paid (Last 30 Days)
Quality and Access	Expansion: Increase slots and/or Quality First Strategy	Strategy Subtotal:	\$100,000	-	-	-	0.0%		
		Strategy Subtotal:	\$0	-	-	-	0.0%		
				-	-	-	0.0%		
	Quality First Academy Strategy	Strategy Subtotal:	\$9,263	\$7,696	\$5,076	\$2,620	66.0%		\$933
	Southwest Human Development	07/01/2013-06/30/2014		\$7,696	\$5,076	\$2,620	66.0%		\$933
	Quality First Child Care Health Consultation Warmline Strategy	Strategy Subtotal:	\$425	\$425	\$270	\$156	63.4%		\$65
	University of Arizona Cooperative Extension	07/01/2013-06/30/2014		\$425	\$270	\$156	63.4%		\$65
	Quality First Coaching & Incentives Strategy	Strategy Subtotal:	\$138,453	\$138,453	\$104,304	\$34,149	75.3%		-
	Valley of the Sun United Way	07/01/2013-06/30/2014		\$138,453	\$104,304	\$34,149	75.3%		-
	Quality First Inclusion Warmline	Strategy Subtotal:	\$2,060	\$2,060	\$1,318	\$742	64.0%		\$253
	Southwest Human Development	07/01/2013-06/30/2014		\$2,060	\$1,318	\$742	64.0%		\$253
	Quality First Mental Health	Strategy Subtotal:	\$2,119	\$2,119	\$1,858	\$261	87.7%		\$307
	Southwest Human Development	07/01/2013-06/30/2014		\$2,119	\$1,858	\$261	87.7%		\$307
	Quality First Scholarships Strategy	Strategy Subtotal:	\$353,622	-	-	-	0.0%		
	Quality First Warmline Triage	Strategy Subtotal:	\$824	\$824	\$756	\$68	91.8%		\$138
	Southwest Human Development	07/01/2013-06/30/2014		\$824	\$756	\$68	91.8%		\$138
	<b>Overall Total:</b>		<b>\$1,211,765</b>	<b>\$756,575</b>	<b>\$377,940</b>	<b>\$378,635</b>	<b>50.0%</b>	<b>\$66,983</b>	<b>\$9,399</b>

**United Way of Tucson and Southern Arizona — Great Expectations Professional Development**

**Tohono O'odham Community College: *Improving transition strategies for Tribal kindergarten children***

**Successes:**

- During this quarter, CoP Coordinators engaged in various activities, including the facilitation of CoP sessions, Santa Rosa Day School observations and participation in UWTSA hosted professional development educational opportunities.
- Collaboration with Prescott College culminated in a signed MOA between that college and TOCC. This is a significant step, as it acknowledges and formalizes the partnership that has been forged between the CoP, TOCC, and Prescott.
- Tohono O'odham coordinator Kit McIlroy was observing a Head Start classroom in Sells along with Verna Enos, who was beginning her first day as a Tohono O'odham language and culture instructor for the Community of Practice. The lead classroom teacher, young, hired as an aide, had been thrust into her new role several weeks before, and at first there were reports that the classroom was chaotic. On this day we observed large group time on the rug, and the class seemed to be in good order. The teacher ran through the usual drills on colors, shapes, numbers, etc., including O'odham language versions.

But she also did something different, rare in Kit's experience of the HS classrooms: after running through the shapes she asked the children to find examples around them in the classroom. They became very excited, involved, and perceptively creative, identifying a conjunction of metal bars as a triangle, for instance. Then the teacher asked them to count the number of legs on their "pet" stuffed animal for the day. It has been rare to see this teaching of basic concepts applied in a natural context, in spontaneous, creative ways, and I commended the teacher for it. "Karen told me to do it," she said, evidence of the effectiveness of coaching, and the receptiveness of this young member of the next generation of early childhood educators on the Tohono O'odham Nation.

**Tohono O'odham Nation – Parent Outreach and Awareness**

**Successes:**

- Implementation has been consistent, as families are served in a tremendous fashion throughout the Tohono O'odham Nation. Changes are being seen and vocalized among participating families and in the community.
- Progress has been constant and is improving system access for participating children and families.
- The ability of the program to continue to deliver and expand services while hiring new personnel is exceptional and demonstrates an unwavering commitment to the community.
- Ongoing collaboration with system partners to increase the effectiveness of the current referral process and harmonious deliver to families is a potential model for other service providers.

**Tohono O'odham Nation –Community Based Parent Education**

**Successes:**

- The complex braiding of funding, personnel and programs required to deliver the strategy is commendable and continues to be an example for other partners in the region.
- The continued connections to the Tohono O'odham Nation's Special Needs and Fetal Alcohol Programs are providing much needed referrals to early intervention services to children and families.
- The ability of the program to continue increasing presence in the community while seeking a new program manager is beyond reproach.

**Council:** Tohono O'odham Nation

**Fiscal Year:** 2014

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### Instructions for interpreting data report fields:

#### \*Quarterly Data Submission Status

Quarterly Data Submission Status is not a strategy-specific data field. This is a FTF designated field in a report that indicates within a quarter the number of months of data that were submitted for a single contract out of the three mandatory months for the quarter.

0 = 0 months out of 3 months of data for this quarter were submitted.

**Note:**

No strategy-specific data fields will be displayed for a contract with a "0" Quarterly Data Submission Status

1 = 1 month out of 3 months of data for this quarter were submitted

2 = 2 months out of 3 months of data for this quarter were submitted

3 = 3 months out of 3 months of data for this quarter were submitted

#### \*\*Contracted Service Units

Contracted Service Units only appear for a contract's lead strategy

### Instructions for reading null and zero as data field values:

Blank data field = A null data field appears if the grantee selected "NA (Not Applicable)" when given a YES/NA option on their data reporting template indicating the specific data field(s) are not a part of their contract

0 = Grantee selected "No" in a YES/NO option on their data reporting template indicating the specific data field(s) were not collected for the quarter

0 = Grantee reported "0" on their data reporting template indicating the specific data field(s) were not collected for the quarter

## Data Reports by Regional Partnership Council

Council: Tohono O’odham Nation

Fiscal Year: 2014

### Birth to Five Helpline

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0351-01-Y2 / Southwest	Number of new callers		1				
	Number of repeat callers		0				
	Number of calls received (new and repeat)	0	1				1
	Number of new calls from parent, caregiver, or family with children (0-5 yrs)		1				
	Number of new calls from other callers		0				
	Number of callers referred for follow-up service		1				
	Number of callers reporting receiving appropriate follow-up or service		1				

## Data Reports by Regional Partnership Council

Council: Tohono O’odham Nation

Fiscal Year: 2014

### Community Based Professional Development Early Care and Education Professionals

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-MULTI-13-0389-03-Y2 / United	Quarterly Data Submission Status*		3	3	3		
	Number of training sessions conducted		4	7	12		
	Number of professionals attended	40	41	41	71		153
	Average attendance per training session		10.3	5.9	5.9		
	Number of trainings offered as college credit		4	7	8		

## Data Reports by Regional Partnership Council

**Council:** Tohono O’odham Nation

**Fiscal Year:** 2014

### Parent Education Community-Based Training

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC026-13-0539-01-Y2 / Tohono	Quarterly Data Submission Status*		3	3	2		
	Number of trainings conducted		37	5	3		
	Number of adults attended	20	1294	337	132		1763
	Average attendance per training session		35.0	67.4	44.0		

## Data Reports by Regional Partnership Council

**Council:** Tohono O'odham Nation

**Fiscal Year:** 2014

### Parent Kits - statewide

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-12-0334-03-Y3 / SPF	Number of English cases distributed		0	0	0		
	Number of Spanish cases distributed		0	0	0		
	Number of cases distributed		0	0	0		
	Number of parent kits distributed		0	0	0		

## Data Reports by Regional Partnership Council

**Council:** Tohono O'odham Nation

**Fiscal Year:** 2014

### Parent Outreach and Awareness

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
GRA-RC026-13-0532-01-Y2 / Tohono	Quarterly Data Submission Status*		3	3	3		
	Number of books distributed	0					0
	Number of children receiving books						
	Number of children newly enrolled into book distribution program during the						
	Number of local resource guides distributed during the quarter	0					0
	Number of education reinforcement items distributed during the quarter						
	Number of earned media during the quarter						
	Number of paid advertising during the quarter						
	Number of workshops held	90	31	22	12		65
	Number of adults attending workshop		591	218	619		
	Number of events held	9	6	7	4		17
	Number of adults attending events		703	414	160		

## Data Reports by Regional Partnership Council

**Council:** Tohono O’odham Nation

**Fiscal Year:** 2014

### Quality First - Regional

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	8	4	5	6		6
	Number of Homes	1	0	0	0		0
	Number of Rating Only Centers	0	0	0	0		0

## Data Reports by Regional Partnership Council

Council: Tohono O’odham Nation

Fiscal Year: 2014

### Quality First Coaching & Incentives - Regional Funding

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
	Number of Centers	8	4	5	6	0	
	Number of Homes	1	0	0	0	0	
	Number of Rating Only Centers	0	0	0	0	0	

## Data Reports by Regional Partnership Council

**Council:** Tohono O’odham Nation

**Fiscal Year:** 2014

### Scholarships TEACH - All

A data field is flagged in grey for a SFY quarter:

**T.E.A.C.H. Scholar Turnover** – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total	
FTF-STATE-13-0350-01-Y2 / Association	AA Degrees Completed Contract to Date		0	0	0			
	CDA Credentials Completed Contract to Date		0	0	0			
	BA Degrees Completed Contract to Date		0	0	0			
	AA Degrees Completed		0	0	0			
	CDA Credentials Completed		0	0	0			
	BA Degrees Completed		0	0	0			
	AA Credits Completed		0	3	21			
	AA Contracts Completed		0	0	0			
	AA Withdrawn		0	0	0			
	AA Contracts Initiated		2	1	0			
	AA Scholarships Awarded		4	6	8			
	BA Credits Completed		0	0	0			
	BA Contracts Completed		0	0	0			
	BA Withdrawn		0	0	0			
	BA Contracts Initiated		0	0	0			
	BA Scholarships Awarded		0	0	0			
	CDA Scholarships Withdrawn		0	0	0			
	CDA Contracts Initiated		0	0	0			
	CDA Scholarships Currently Awarded		0	0	0			
	Scholars Currently Receiving T.E.A.C.H. Scholarship			4	6	8		
	Quality First Facilities with Current T.E.A.C.H. Scholars				2	2		
	Non-QF Facilities with Current T.E.A.C.H. Scholars			3	2	4		
	Quality First Facilities with T.E.A.C.H. Scholars Awarded				2	2		
Non-QF Facilities with T.E.A.C.H. Scholars Awarded			3	2	4			
AA Applications Pending			4	3	3			

### Scholarships TEACH - Regional

A data field is flagged in grey for a SFY quarter:

**T.E.A.C.H. Scholar Turnover** – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association	AA Degrees Completed Contract to Date		0	0	0		
	CDA Credentials Completed Contract to Date		0	0	0		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	0		
	CDA Credentials Completed		0	0	0		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		0	0	0		
	AA Contracts Completed		0	0	0		
	AA Withdrawn		0	0	0		
	AA Contracts Initiated		0	0	0		
	AA Scholarships Awarded		0	0	0		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		
	CDA Scholarships Withdrawn		0	0	0		
	CDA Contracts Initiated		0	0	0		
	CDA Scholarships Currently Awarded		0	0	0		
	Scholars Currently Receiving T.E.A.C.H. Scholarship			0	0	0	

### Scholarships TEACH - Statewide

A data field is flagged in grey for a SFY quarter:

**T.E.A.C.H. Scholar Turnover** – when the student turnover (sum of AA withdrawn, BA withdrawn and CDA withdrawn) is above 15% of the total Scholars Currently Receiving T.E.A.C.H. Scholarship.

Contract Number/ Grantee Name	Data Field	Contracted Service Units**	First Fiscal Quarter (July-Sept)	Second Fiscal Quarter (Oct-Dec)	Third Fiscal Quarter (Jan-Mar)	Fourth Fiscal Quarter (Apr-Jun)	Fiscal YTD Total
FTF-STATE-13-0350-01-Y2 / Association	AA Degrees Completed Contract to Date		0	0	0		
	CDA Credentials Completed Contract to Date		0	0	0		
	BA Degrees Completed Contract to Date		0	0	0		
	AA Degrees Completed		0	0	0		
	CDA Credentials Completed		0	0	0		
	BA Degrees Completed		0	0	0		
	AA Credits Completed		0	3	21		
	AA Contracts Completed		0	0	0		
	AA Withdrawn		0	0	0		
	AA Contracts Initiated		2	1	0		
	AA Scholarships Awarded		4	6	8		
	BA Credits Completed		0	0	0		
	BA Contracts Completed		0	0	0		
	BA Withdrawn		0	0	0		
	BA Contracts Initiated		0	0	0		
	BA Scholarships Awarded		0	0	0		
	CDA Scholarships Withdrawn		0	0	0		
	CDA Contracts Initiated		0	0	0		
	CDA Scholarships Currently Awarded		0	0	0		
	Scholars Currently Receiving T.E.A.C.H. Scholarship		6	4	6	8	8