

FY 2011 Navajo/Apache Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment	Reimbursement Activity		
										Pending	Paid (Last 30 Days)	
Community	Community Awareness Strategy			Strategy Subtotal:	\$10,000	\$6,810	\$6,107	\$703	89.7%	61.1%		
	Brown and Bigelow, Inc.	PSC-MULTI-11-0307-01	07/01/2010-06/30/2011		\$3,090	\$3,090	-	100.0%				
					\$2,720	\$1,857	\$863	68.3%				
	High 5 Design Inc	PSC-RC028-11-0341-01	07/01/2010-06/30/2011		-	-	-	0.0%				
	Tanya Gorman Keith	PSC-RC001-11-0220-01	To Be Determined		-	\$160	(\$160)	0.0%				
	Young Marines of the Marine Corps	PSC-RC028-11-0318-01	07/01/2010-06/30/2011		\$1,000	\$1,000	-	100.0%				
	Community Outreach Strategy			Strategy Subtotal:	\$50,000	\$46,200	\$44,191	\$2,009	95.7%	88.4%		
	First Things First (FTF-Directed)	PSC-STATE-11-0193-01	07/01/2010-06/30/2011		\$46,200	\$44,191	\$2,009	95.7%				
	Media Strategy			Strategy Subtotal:	\$10,000	\$9,962	\$9,919	\$43	99.6%	99.2%		
	Moses Anshell Inc.	PSC-MULTI-11-0191-01	07/01/2010-06/30/2011		\$213	\$213	-	100.0%				
		PSC-STATE-11-0098-01	07/01/2010-06/30/2011		\$4,349	\$4,349	-	100.0%				
		PSC-STATE-11-0251-01	07/01/2010-06/30/2011		\$5,400	\$5,357	\$43	99.2%				
	Goal Area Subtotal:					\$62,971	\$60,216	\$2,755				
	Coordination	Capacity Building Strategy			Strategy Subtotal:	\$0	-	-	#VALUE!	0.0%		
To Be Determined		To Be Determined	To Be Determined		-	-	-	0.0%				
Goal Area Subtotal:					-	-	-					
Evaluation	Arizona Health Survey Strategy			Strategy Subtotal:	\$2,067	\$2,067	\$2,067	-	100.0%	100.0%		
	St Lukes Health Initiative	PSC-STATE-11-0169-01	07/01/2010-06/30/2011		\$2,067	\$2,067	-	100.0%				
	Child Care Study Strategy			Strategy Subtotal:	\$62,631	\$30,247	\$14,078	\$16,169	46.5%	22.5%	\$5,273	
	Arizona Board of Regents for and on behalf of	ISA-MULTI-10-0076-01	06/01/2010-06/30/2011		\$30,247	\$14,078	\$16,169	46.5%			\$5,273	
	Children's Budget Strategy			Strategy Subtotal:	\$495	\$495	\$261	\$234	52.6%	52.6%		
	Burns and Associates, Inc.	PSC-STATE-11-0170-01	07/01/2010-06/30/2011		\$495	\$261	\$234	52.6%				
	Evaluation Strategy			Strategy Subtotal:	\$55,133	\$55,133	\$30,660	\$24,472	55.6%	55.6%	\$3,197	\$2,841
	Arizona Board of Regents for and on behalf of	ISA-STATE-10-0083-01-Y3	07/01/2010-06/30/2011		\$55,133	\$30,660	\$24,472	55.6%			\$3,197	\$2,841
	Needs and Assets Strategy			Strategy Subtotal:	\$1,331	\$1,331	\$1,331	-	100.0%	100.0%		
	Alta Consulting LLC	PSC-STATE-11-0171-01	07/01/2010-06/30/2011		\$86	\$86	-	100.0%				
	Applied Economics	PSC-STATE-11-0135-01	07/01/2010-06/30/2011		\$43	\$43	-	100.0%				
		PSC-STATE-11-0136-01	07/01/2010-06/30/2011		\$43	\$43	-	100.0%				
		PSC-STATE-11-0137-01	07/01/2010-06/30/2011		\$43	\$43	-	100.0%				
	Applied Survey Research	PSC-STATE-11-0134-01	07/01/2010-06/30/2011		\$73	\$73	-	100.0%				
		PSC-STATE-11-0161-01	07/01/2010-06/30/2011		\$31	\$31	-	100.0%				
		PSC-STATE-11-0162-01	07/01/2010-06/30/2011		\$31	\$31	-	100.0%				
	Arizona Board of Regents for and on behalf of	ISA-MULTI-10-0058-01	02/01/2010-09/30/2010		\$90	\$90	-	100.0%				
Cathryn Lore	PSC-STATE-11-0158-01	07/01/2010-06/30/2011		\$33	\$33	-	100.0%					
Cathryn Lore and Associates	PSC-RC004-11-0128-01	07/01/2010-06/30/2011		\$28	\$28	-	100.0%					
Clegg & Associates Inc	PSC-STATE-11-0156-01	07/01/2010-06/30/2011		\$43	\$43	-	100.0%					
Donelson Consulting LLC	PSC-STATE-11-0153-01	07/01/2010-06/30/2011		\$56	\$56	-	100.0%					
	PSC-STATE-11-0154-01	07/01/2010-06/30/2011		\$43	\$43	-	100.0%					
	PSC-STATE-11-0155-01	07/01/2010-06/30/2011		\$31	\$31	-	100.0%					
	PSC-STATE-11-0165-01	07/01/2010-06/30/2011		\$43	\$43	-	100.0%					

	LeCroy & Milligan Associates	PSC-STATE-11-0157-01	07/01/2010-06/30/2011	\$42	\$42	-	100.0%		
		PSC-STATE-11-0159-01	07/01/2010-06/30/2011	\$42	\$42	-	100.0%		
	MGT of America, Inc.	PSC-MULTI-11-0127-01	07/01/2010-06/30/2011	\$389	\$389	-	100.0%		
		PSC-STATE-11-0163-01	07/01/2010-06/30/2011	\$43	\$43	-	100.0%		
	Wholonomy Consulting	PSC-STATE-11-0150-01	07/01/2010-06/30/2011	\$43	\$43	-	100.0%		
		PSC-STATE-11-0151-01	07/01/2010-06/30/2011	\$43	\$43	-	100.0%		
		PSC-STATE-11-0152-01	07/01/2010-06/30/2011	\$12	\$12	-	100.0%		
	Parent Kits - Study Strategy		Strategy Subtotal:	\$2,543	\$2,543	-	\$2,543	0.0%	0.0%
	Arizona Board of Regents for and on behalf of	ISA-STATE-11-0262-01	02/01/2011-06/30/2011	\$2,543	-	\$2,543	0.0%		
			Goal Area Subtotal:	\$91,816	\$48,397	\$43,419		\$8,470	\$2,841
Family Support									
	Community-based Literacy Strategy		Strategy Subtotal:	\$50,000	\$50,000	\$20,264	\$29,736	40.5%	40.5%
	Navajo County Library District	IGA-RC015-11-0100-01	08/01/2010-06/30/2011	\$50,000	\$20,264	\$29,736	40.5%		
	Home Visitation Strategy		Strategy Subtotal:	\$66,000	-	-	-	#VALUE!	0.0%
	To Be Determined	To Be Determined	To Be Determined	-	-	-	0.0%		
	Reach Out and Read Strategy		Strategy Subtotal:	\$31,930	\$31,930	\$13,516	\$18,414	42.3%	42.3%
	American Academy of Pediatrics -AZ	FTF-RC015-10-0015-01-Y2	07/01/2010-06/30/2011	\$31,930	\$13,516	\$18,414	42.3%	\$9,287	\$2,049
			Goal Area Subtotal:	\$81,930	\$33,780	\$48,150		\$9,287	\$2,049
Health									
	Care Coordination/Medical Home Strategy		Strategy Subtotal:	\$120,000	\$120,000	\$43,909	\$76,091	36.6%	36.6%
	North Country HealthCare	FTF-RC015-10-0013-01-Y2	07/01/2010-06/30/2011	\$120,000	\$43,909	\$76,091	36.6%		
	Child Care Health Consultation Strategy		Strategy Subtotal:	\$60,000	\$60,000	\$26,088	\$33,912	43.5%	43.5%
	Apache County Public Health Services District	FTF-STATE-09-0221-01-Y2	07/01/2010-06/30/2011	\$60,000	\$26,088	\$33,912	43.5%		
	Health Coordination/Healthy Steps Strategy		Strategy Subtotal:	\$0	-	-	-	#VALUE!	0.0%
	To Be Determined	To Be Determined	To Be Determined	-	-	-	0.0%		
	Nutrition/Obesity/Physical Activity Strategy		Strategy Subtotal:	\$95,000	\$93,961	\$22,786	\$71,175	24.3%	24.0%
	Arizona Board of Regents for and on behalf of	IGA-RC015-11-0101-01	08/01/2010-06/30/2011	\$93,961	\$22,786	\$71,175	24.3%		
	Oral Health Strategy		Strategy Subtotal:	\$41,103	\$41,103	\$21,368	\$19,735	52.0%	52.0%
	Navajo County Public Health Services District	FTF-RC015-10-0091-01-Y2	07/01/2010-06/30/2011	\$41,103	\$21,368	\$19,735	52.0%	\$7,383	\$7,383
			Goal Area Subtotal:	\$315,064	\$114,151	\$200,913			\$7,383
Professional									
	Community-Based ECE Training Strategy		Strategy Subtotal:	\$15,000	\$14,982	\$14,652	\$330	97.8%	97.7%
	Northland Pioneer College	FTF-RC015-10-0208-01-Y2	07/01/2010-06/30/2011	\$14,982	\$14,652	\$330	97.8%	\$6,275	\$6,275
	Director Mentoring/Training Strategy		Strategy Subtotal:	\$85,000	\$28,928	\$14,595	\$14,333	50.5%	17.2%
	Northland Pioneer College	IGA-RC015-11-0102-01	08/01/2010-06/30/2011	\$28,928	\$14,595	\$14,333	50.5%	\$3,939	\$281
	Learning Labs Strategy		Strategy Subtotal:	\$300,000	\$14,965	-	\$14,965	0.0%	0.0%
	Navajo County Education Service Agency	GRA-RC015-11-0312-01	05/01/2011-06/30/2011	\$14,965	-	\$14,965	0.0%		
	Recruitment into Field Strategy		Strategy Subtotal:	\$21,551	-	(\$21,224)	\$21,224	#VALUE!	-98.5%
	Apache County Higher Education - NPC	IGA-RC015-10-0039-01	To Be Determined	-	(\$21,224)	\$21,224	0.0%		
	Scholarships non-TEACH Strategy		Strategy Subtotal:	\$27,000	\$27,000	\$9,900	\$17,100	36.7%	36.7%
	Central Arizona College	GRA-MULTI-10-0035-01-Y2	07/01/2010-06/30/2011	\$27,000	\$9,900	\$17,100	36.7%	-	\$7,040
	Scholarships TEACH Strategy		Strategy Subtotal:	\$25,000	\$25,000	\$5,215	\$19,785	20.9%	20.9%
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y3	07/01/2010-06/30/2011	\$25,000	\$5,215	\$19,785	20.9%	\$955	\$955
			Goal Area Subtotal:	\$110,875	\$23,138	\$87,737		\$3,939	\$14,551
Quality and Access									
	Expansion: Increase slots and/or capital expense Strategy		Strategy Subtotal:	\$55,559	\$55,509	\$26,145	\$29,364	47.1%	47.1%
	Applied Economics	GRA-RC015-10-0015-01	09/01/2009-08/31/2010	\$30,559	\$21,868	\$8,691	71.6%		
		GRA-RC015-10-0015-01-Y2	09/01/2010-06/30/2011	\$24,950	\$4,277	\$20,673	17.1%		
	Quality First Child Care Scholarships Strategy		Strategy Subtotal:	\$180,000	\$180,000	\$156,398	\$23,602	86.9%	86.9%
	Valley of the Sun United Way	FTF-MULTI-11-0302-01	08/01/2010-06/30/2011	\$135,000	\$113,929	\$21,071	84.4%	\$7,080	\$7,080
		GRA-STATE-10-0122-01	04/13/2009-09/30/2010	\$45,000	\$42,469	\$2,531	94.4%		
			Goal Area Subtotal:	\$235,509	\$182,543	\$52,966			\$7,080
To Be Determined									

	To Be Determined Strategy		Strategy Subtotal:		-	\$3,959	(\$3,959)	#VALUE!	
	To Be Determined	To Be Determined	To Be Determined		-	\$3,959	(\$3,959)	0.0%	
			Goal Area Subtotal:		-	\$3,959	(\$3,959)		
			Overall Total:		\$898,165	\$466,184	\$431,981		\$21,695 \$33,904
